Republic of The Union of Myanmar



Myanmar Fiscal Data Summary
according to Myanmar Accounting Method and
Myanmar Fiscal Data according to
IMF's Government Finance Statistics Analytical Method

Ministry of Planning, Finance and Industry



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Technical Note

Myanmar Accounting Method ¹

Union level Organizations comprise all Union Level State Administrative Organizations, Union Minister's Offices and Departments, Cantonment Municipalities, Nay Pyi Taw Council, Nay Pyi Taw Development Committee, Social Security Board, and Stateowned Economics Organizations and State-owned Economics Organizations undertaken outside the Union Fund.

Union Level Organizations = Union M&D + SEES

Nation comprise Union level Organizations and State and Region level organizations.

Nation = Union Level Organizations (Union) + State and Region level

organizations (S/RG)

IMF's Government Finance Statistics Analytical Method

Budgetary Government comprise Union Level State Administrative Organizations, Union Minister's Offices and Departments and Nay Pyi Taw Council.

Extra Budgetary comprise Cantonment Municipalities, Nay Pyi Taw Development Committee.

Social Security Fund is Social Security Board.

Central government is consolidation of Budgetary Government and Extra Budgetary and Social Security Fund.

Local Government comprise all State and Region level organizations.

General Government is consolidation of Central government and Local Government.

Non-Financial Public Corporations comprise State-owned Economics Organizations and State-owned Economics Organizations undertaken outside the Union Fund excluding State-owned Economics Organizations that are operating Financial Services.

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¹ Myanmar has five data types for each fiscal year which are Budget Estimate(BE), Revised Estimate (RE), Temporary Actual (TA) and Provisional Actual (PA) and Actual Data(A). Currently Budget Department, Ministry of Planning, Finance and Industry has compiled Government Finance Statistics based on the first four data types.

Non- Financial Public Sector is consolidation of General Government and Non-Financial Public Corporations.

Financial Public Corporations comprise all State-owned Economics Organizations that are operating Financial Services.

Public Sector is consolidation of Non- Financial Public Sector and Financial Public Corporations.

Union Fiscal Data and Nation Fiscal Data

According to Myanmar accounting Method

0					2012-2013 (PA)	(ryate iii iiiiiori)
Serial No		Subject		Union		000	NI-4i
INO			M&D	SEES	Total	SRG	Nation
1		2	3	4	5 (3+4)	6	7 (5+6)
1		Receipts	5,060,491.650	8,136,740.395	13,197,232.045	902,860.189	14,100,092.234
1		Current Revenue	4,591,610.162	7,333,927.156	11,925,537.318	885,124.220	12,810,661.538
1		Tax Revenue	3375167.676		3,375,167.676	54,600.591	3,429,768.267
2		Total Other current revenue	1,195,480.559	7,333,927.156	8,529,407.715	393,485.893	8,922,893.608
	1	Contribution receipt from SEES	773766.016		773,766.016		773,766.016
	2	Other current revenue	417971.576	7333927.156	7,751,898.732	393,485.893	8,145,384.625
	3	Interest Revenue	3742.967		3,742.967		3,742.967
3		Foreign Grants	20961.927		20,961.927		20,961.927
4	·	Grant from Union				437,037.736	437,037.736
2		Capital Revenue	403,898.855	163,530.429	567,429.284	17,735.969	585,165.253
1		Other Capital revenue	398941.887	163530.429	562,472.316	17,735.969	580,208.285
2		Foreign Grants	4,956.968		4,956.968		4,956.968
3		Financial Revenue	64,982.633	639,282.810	704,265.443		704,265.443
1		Drawal of Loan	54357.49	639282.81	693,640.300		693,640.300
2		Recovery of Loan			0.000		0.000
3		Receipt from Investment in organizations	10625.143		10,625.143		10,625.143
2		Expenditure	6,940,425.546	4,879,992.875	11,820,418.421	865,679.204	12,686,097.625
1 1		Current Expenditure	3,539,484.497	3,685,328.477	7,224,812.974	584,967.186	7,809,780.160
1		other current expenditure	2370945.256	3614553.806	5,985,499.062	584,967.186	6,570,466.248
2		payment of interest	611777.154	70,774.671	682,551.825		682,551.825
3		contribution (Grant)	556762.087		556,762.087		556,762.087
2		Capital Expenditure	3340457.503	1116571.327	4,457,028.830	280,059.718	4,737,088.548
3		Financial Expenditure	60,483.546	78,093.071	<u>138,576.617</u>	652.300	139,228.917
1		Repayment of Loan	34903.856	78093.071	112,996.927	652.300	113,649.227
2		Disbursement of Loan	21263.415		21,263.415		21,263.415
3		Investment in organizations	4316.275		4,316.275		4,316.275
3		Deficit	-1,879,933.896	3,256,747.520	1,376,813.624	37,180.985	1,413,994.609
		Deficit *	-1,879,933.896	1,447,162.324	-432,771.572	37,180.985	-395,590.587

It was deficit If we calculated the working capital of SEES kyats 1809585.196 million.

			2013-2014 (PA)		(Ryats III IIIIIIOII)
Subject		Union			
1	M&D	SEES	Total	SRG	Nation
2	3	4	5 (3+4)	6	7 (5+6)
Receipts	6,116,408.145	8,039,059.365	14,155,467.510	1,133,017.274	15,288,484.784
Current Revenue	5,891,054.898	7,492,399.690	13,383,454.588	1,056,818.393	14,440,272.981
Tax Revenue	4459129.71		4,459,129.710	61,970.727	4,521,100.437
Total Other current revenue	1,403,047.893	7,483,359.690	8,886,407.583	496,567.316	9,382,974.899
Contribution receipt from SEES	745628.67		745,628.670		745,628.670
Other current revenue	619019.354	7483359.69	8,102,379.044	496,567.316	8,598,946.360
Interest Revenue	38399.869		38,399.869		38,399.869
Foreign Grants	28877.295	9040.000	37,917.295		37,917.295
Grant from Union				498,280.350	498,280.350
Capital Revenue	105,629.864	167,492.159	273,122.023	71,368.723	344,490.746
Other Capital revenue	58271.246	106287.666	164,558.912	71,368.723	235,927.635
Foreign Grants	47,358.618	61204.493	108,563.111		108,563.111
Financial Revenue	119,723.383	379,167.516	498,890.899	4,830.158	503,721.057
Drawal of Loan	87,250.675	378,357.682	465,608.357	4,830.158	470,438.515
Recovery of Loan	20,431.909		20,431.909		20,431.909
Receipt from Investment in organizations	12,040.799	809.834	12,850.633		12,850.633
Expenditure	7,806,259.372	7,104,421.968	14,910,681.340	1,240,709.727	16,151,391.067
Current Expenditure	4,307,398.323	5,582,574.515	9,889,972.838	764,185.869	10,654,158.707
other current expenditure	3066467.234	5460460.374	8,526,927.608	764,185.869	9,291,113.477
payment of interest	646655.559	122,114.141	768,769.700	,	768,769.700
contribution (Grant)	594275.53	•	594,275.530		594,275.530
Capital Expenditure	3,346,337.914	1253125.216	4,599,463.130	470,644.443	5,070,107.573
Financial Expenditure	152,523.135	268,722.237	421,245.372	5,879.415	427,124.787
Repayment of Loan	73563.052	133872.869	207,435.921	5,879.415	213,315.336
Disbursement of Loan	66,680.523		66,680.523	·	66,680.523
Investment in organizations	12279.56	134849.368	147,128.928		147,128.928
Deficit	-1,689,851.227	934,637.397	-755,213.830	-107,692.453	-862,906.283

			0044 0045 (DA)		(kyats in million)
			2014-2015 (PA)		
Subject		Union		SRG	Nation
	M&D	SEES	Total		
2	3	4	5 (3+4)	6	7 (5+6)
Receipts	8,375,450.818	8,455,793.453	16,831,244.271	2,697,155.527	19,528,399.798
Current Revenue	8,044,042.249	8,170,662.679	16,214,704.928	2,540,633.350	18,755,338.278
Tax Revenue	6518649.755		6,518,649.755	81,184.803	6,599,834.558
Total Other current revenue	1,431,170.410	8,170,662.679	9,601,833.089	981,628.461	10,583,461.550
Contribution receipt from SEES	537984.966		537,984.966		537,984.966
Other current revenue	822969.033	8,170,662.679	8,993,631.712	981,628.461	9,975,260.173
Interest Revenue	70216.411		70,216.411		70,216.411
Foreign Grants	94222.084		94,222.084		94,222.084
Grant from Union				1,477,820.086	1,477,820.086
Capital Revenue	119,228.876	77,182.758	196,411.634	<u>151,847.720</u>	348,259.354
Other Capital revenue	47,949.475	38534.035	86,483.510	151,847.720	238,331.230
Foreign Grants	71,279.401	38648.723	109,928.124		109,928.124
Financial Revenue	212,179.693	207,948.016	420,127.709	4,674.457	424,802.166
Drawal of Loan	187,281.825	207,712.016	394,993.841	4,674.457	399,668.298
Recovery of Loan	10,910.691		10,910.691		10,910.691
Receipt from Investment in organizations	13,987.177	236.000	14,223.177		14,223.177
Expenditure	9,855,582.083	7,757,791.591	17,613,373.674	2,702,451.049	20,315,824.723
Current Expenditure	6,039,030.902	6,476,009.726		1,437,121.607	13,952,162.235
other current expenditure	3,610,088.037	6,333,155.533			11,380,365.177
payment of interest	736306.321	142,854.193		.,,	879,160.514
contribution (Grant)	1692636.544	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,692,636.544		1,692,636.544
Capital Expenditure	3,564,472.322	1,036,345.086	4,600,817.408	1,259,603.015	5,860,420.423
Financial Expenditure	252,078.859	245,436.779	497,515.638		503,242.065
Repayment of Loan	70797.771	125963.115			202,487.313
Disbursement of Loan	156,134.757		156,134.757		156,134.757
Investment in organizations	25146.331	119473.664	144,619.995		144,619.995
			11,010.00		,
Deficit	-1,480,131.265	698,001.862	-782,129.403	-5,295.522	-787,424.925

	1				(kyats in million)
			2015-2016 (PA)	
Subject		Union		CDC	Nation
	M&D	SEES	Total	SRG	Nation
2	3	4	5 (3+4)	6	7 (5+6)
Receipts	9,019,698.425	7,631,646.075	16,651,344.500	2,356,384.698	19,007,729.198
Current Revenue	8,108,562.888	7,276,894.984	15,385,457.872	<u>2,165,784.738</u>	17,551,242.610
Tax Revenue	6,315,473.250		6,315,473.250	104,274.344	6,419,747.594
Total Other current revenue	1,632,002.507	7,276,862.031	8,908,864.538	354,377.659	9,263,242.197
Contribution receipt from SEES	818,909.757		818,909.757		818,909.757
Other current revenue	748,876.006	7,276,862.031	8,025,738.037	354,377.659	8,380,115.696
Interest Revenue	64,216.744		64,216.744		64,216.744
Grant from Union				1,707,132.735	1,707,132.735
Foreign Grants	161,087.131	32.953	161,120.084		161,120.084
Conital Revenue	201 424 200	<u>89,924.073</u>	274 250 274	104 705 665	EEG 1E4 02G
Capital Revenue	281,434.298 195,024.798	7,027.413	<u>371,358.371</u>	<u>184,795.665</u>	<u>556,154.036</u>
Other Capital revenue			202,052.211	184,795.665	,
Foreign Grants	86,409.500	82,896.660	169,306.160		169,306.160
Financial Revenue	629,701.239	264,827.018	894,528.257	<u>5,804.295</u>	900,332.552
Drawal of Loan	570,973.268	225,492.170	796,465.438	5,804.295	802,269.733
Recovery of Loan	40,368.291		40,368.291		40,368.291
Receipt from Investment in organizations	18,359.680	39,334.848	57,694.528		57,694.528
Expenditure	11,678,925.162	7,977,461.896	19,656,387.058	2,390,906.533	22,047,293.591
Current Expenditure	7,478,262.760	6,738,208.733	14,216,471.493	897,688.353	15,114,159.846
other current expnse	4,809,459.394	6,591,030.693	11,400,490.087	897,688.353	12,298,178.440
payment of interest	719,484.076	147,178.040	866,662.116		866,662.116
contribution (Grant)	1,949,319.290		1,949,319.290		1,949,319.290
Capital Expenditure	3,725,583.785	981,591.308	4,707,175.093	<u>1,489,136.556</u>	6,196,311.649
Financial Expenditure	475,078.617	257,661.855	732,740.472	4,081.624	736,822.096
Repayment of Loan	114,582.494	252,853.855	367,436.349	4,081.624	371,517.973
Disbursement of Loan	341,622.862		341,622.862		341,622.862
Investment in organizations	18,873.261	4,808.000	23,681.261		23,681.261
Deficit	-2659226.737	-345,815.821	-3,005,042.558	-34,521.835	-3,039,564.393

						2016-2017(PA)		(kyats in million)
Se	eria	al	Subject		Union	. ,		
N	VО		Subject		Official		SRG	Nation
				M&D	SEES	Total		
	1		2	3	4	5 (3+4)	6	7 (5+6)
1			Receipts	9,347,588.473	7,642,419.117	16,990,007.590	2,380,777.379	19,370,784.969
	1		Current Revenue	8,746,827.237	7,242,898.523	15,989,725.760	2,307,713.468	18,297,439.228
		1	Tax Revenue	7,123,363.647		7,123,363.647	122,478.254	7,245,841.901
		2	Total Other current revenue	1,468,969.492	7,242,802.195	8,711,771.687	525,326.889	9,237,098.576
		1	Contribution receipt from SEES	590,949.793		590,949.793		590,949.793
			Other current revenue	812,057.122	7,242,802.195	8,054,859.317	525,326.889	8,580,186.206
			Interest Revenue	65,962.577		65,962.577		65,962.577
	3		Grant from Union				1,659,908.325	1,659,908.325
		4	Foreign Grants	154,494.098	96.328	154,590.426		154,590.426
	2		Capital Revenue	233,104.012	32,894.233	265,998.245	70,038.138	336,036.383
		1	Other Capital revenue	55,721.602	13,450.318	69,171.920	59,842.739	129,014.659
		2	Foreign Grants	177,382.410	19,443.915	196,826.325	10,195.399	207,021.724
			Financial Devenue	267 657 224	200 000 201	724 202 505	2 025 772	727 200 250
`	3	1	Financial Revenue	<u>367,657.224</u>	<u>366,626.361</u>	734,283.585		737,309.358
		-	Drawal of Loan	300,346.533	366,626.361	666,972.894	3,025.773	669,998.667
		2	Recovery of Loan	51,749.651		51,749.651		51,749.651
		3	Receipt from Investment in organizations	15,561.040		15,561.040		15,561.040
2			Expenditure	11,531,792.818	7,350,851.365	18,882,644.183	2,444,571.646	21,327,215.829
	1		Current Expenditure	8,140,595.974	6,262,982.974	14,403,578.948	935,784.917	15,339,363.865
		1	other current expnse	5,252,207.145	6,109,932.993	11,362,140.138	895,734.966	12,257,875.104
		2	payment of interest	924,618.319	153,049.981	1,077,668.300	1.937	1,077,670.237
		3	contribution (Grant)	1,963,770.510		1,963,770.510	40,048.014	2,003,818.524
2	2		Capital Expenditure	3,237,390.074	726,961.825	3,964,351.899	<u>1,357,398.146</u>	5,321,750.045
	3		Financial Expenditure	<u>153,806.770</u>	360,906.566	514,713.336	<u>151,388.583</u>	666,101.919
		1	Repayment of Loan	135,269.029	318,876.777	454,145.806	95.050	454,240.856
		2	Disbursement of Loan			0.000		0.000
		3	Investment in organizations	18,537.741	42,029.789	60,567.530	151,293.533	211,861.063
						0.000		
3	Deficit		Deficit	-2,184,204.345	291,567.752	-1,892,636.593	-63,794.267	-1,956,430.860

						2017-2018 (PA)		(kyais in million)
1 -	Seri		Subject		Union		200	
	No)		M&D	SEES	Total	SRG	Nation
	1		2	3	4	5 (3+4)	6	7 (5+6)
1			Receipts	9,872,003.574	7,909,815.601	17,781,819.175	2,394,357.266	20,176,176.441
	1		Current Revenue	9,234,071.690	7,485,193.559	16,719,265.249	2,335,119.867	19,054,385.116
		1	Tax Revenue	7,424,550.785		7,424,550.785	134,586.666	7,559,137.451
		2	Total Other current revenue	1,625,679.532	7,485,057.006	9,110,736.538	595,840.593	9,706,577.131
		1	Contribution receipt from SEES	729,132.314		729,132.314		729,132.314
		2	Other current revenue	821,256.004	7,485,057.006	8,306,313.010	595,840.593	8,902,153.603
		3	Interest Revenue	75,291.214		75,291.214	_	75,291.214
			Grant from Union	57,834.915		57,834.915	1,604,611.185	1,662,446.100
		4	Foreign Grants	126,006.458	136.553	126,143.011	81.423	126,224.434
	2		Capital Revenue	98,602.623	27,503.697	126,106.320	36,405.163	162,511.483
		1	Other Capital revenue	24,589.968	7,215.063	31,805.031	30,638.133	62,443.164
		2	Foreign Grants	74,012.655	20,288.634	94,301.289	5,767.030	100,068.319
			l congression	1,,51=1555		.,	5,. 555	,
	3		Financial Revenue	539,329.261	397,118.345	936,447.606	22,832.236	959,279.842
		1	Drawal of Loan	421,354.355	386,759.635	808,113.990	22,622.236	830,736.226
		2	Recovery of Loan	99,961.396		99,961.396		99,961.396
		3	Receipt from Investment in organizations	18,013.510	10,358.710	28,372.220	210.000	28,582.220
2			Expenditure	12,430,001.721	7,746,539.843	20,176,541.564	2,563,615.999	22,740,157.563
	1		Current Expenditure	<u>8,854,211.598</u>	6,542,738.416	15,396,950.014	950,940.887	16,347,890.901
		1	other current expense	5,777,062.651	6,369,436.315	12,146,498.966	889,488.468	13,035,987.434
		2	payment of interest	1,188,592.785	173,302.101	1,361,894.886	0.880	1,361,895.766
		3	contribution (Grant)	1,888,556.162		1,888,556.162	61,451.539	1,950,007.701
	2		Capital Expenditure	3,311,631.569	751,483.152	4,063,114.721	<u>1,604,775.112</u>	5,667,889.833
	3		Financial Expenditure	<u>264,158.554</u>	452,318.275	716,476.829	7,900.000	724,376.829
		1	Repayment of Loan	199,821.707	410,901.027	610,722.734		610,722.734
		2	Disbursement of Loan	15,938.124	25,316.248	· ·		41,254.372
		3	Investment in organizations	48,398.723	16,101.000	64,499.723	7,900.000	72,399.723
3			Deficit	-2,557,998.147	163,275.758	-2,394,722.389	-169,258.733	-2,563,981.122
				,,	100,210.100	<u></u>	100,200.700	_,000,001.1EE
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					20	018 Six Month (P	A)	
8	Seri		Subject		Union	,		
	No)		M&D	SEES	Total	SRG	Nation
	1		2	3	4	5 (3+4)	6	7 (5+6)
1			Receipts	4,679,882.705	4,493,804.701	9,173,687.406	1,191,512.498	10,365,199.904
	1		Current Revenue	4,303,163.748	4,226,652.827	8,529,816.575	1,145,265.624	9,675,082.199
		1	Tax Revenue	3,424,648.376		3,424,648.376	80,316.823	3,504,965.199
		2	Total Other current revenue	817,702.947	4,226,496.641	5,044,199.588	244,792.062	5,288,991.650
		1	Contribution receipt from SEES	363,893.535		363,893.535		363,893.535
			Other current revenue	413,795.681	4,226,496.641	4,640,292.322	244,792.062	4,885,084.384
		3	Interest Revenue	40,013.731		40,013.731		40,013.731
	3		Grant from Union	4,957.091		4,957.091	820,156.739	825,113.830
		4	Foreign Grants	55,855.334	156.186	56,011.520		56,011.520
	2		Capital Revenue	82,835.542	19,287.402	102,122.944	<u>25,156.128</u>	127,279.072
		1	Other Capital revenue	51,271.416	2,405.049	53,676.465		73,636.099
		2	Foreign Grants	31,564.126	16,882.353	48,446.479		53,642.973
	3		Financial Revenue	293,883.415	247,864.472	541,747.887	21,090.746	562,838.633
	Ĭ	1	Drawal of Loan	239,699.777	226,149.440	465,849.217	20,580.746	486,429.963
		2	Recovery of Loan	51,489.375	220,143.440	51,489.375	·	51,489.375
		3	Receipt from Investment in organizations	2,694.263	21,715.032	24,409.295		24,919.295
2			Expenditure	5,725,332.325	3,841,307.337	9,566,639.662	1,120,453.034	10,687,092.696
	1		<u>Current Expenditure</u>	4,352,991.929	3,237,313.348	7,590,305.277	<u>400,111.641</u>	7,990,416.918
		1	other current expnse	2,768,335.558	3,158,664.077	5,926,999.635	400,110.268	6,327,109.903
		2	payment of interest	685,272.652	78,649.271	763,921.923	1.373	763,923.296
		3	contribution (Grant)	899,383.719		899,383.719		899,383.719
	2		Capital Expenditure	1,205,792.899	361,817.553	1,567,610.452	717,341.393	<u>2,284,951.845</u>
	3		Financial Expenditure	166,547.497	242,176.436	408,723.933	3,000.000	411,723.933
		1	Repayment of Loan	107,306.382	202,505.330	309,811.712		309,811.712
		2	Disbursement of Loan	29,047.856	35,951.106	64,998.962		64,998.962
		3	Investment in organizations	30,193.259	3,720.000	33,913.259	3,000.000	36,913.259
3			Deficit	-1,045,449.620	652,497.364	-392,952.256	71,059.464	-321,892.792

						2018-2019 TA		
	eria No		Subject		Union		200	N1 e
'	INO			M&D	SEES	Total	SRG	Nation
	1		2	3	4	5 (3+4)	6	7 (5+6)
1			Receipts	10,982,092.117	10,087,729.753	21,069,821.870	2,914,065.058	23,983,886.928
	1		Current Revenue	10,083,874.959	9,370,847.633	19,454,722.592	2,767,850.844	22,222,573.436
		1	Tax Revenue	8,361,585.537		8,361,585.537	171,578.257	8,533,163.794
		2	Total Other current revenue	1,558,778.254	9,370,610.483	10,929,388.737	691,633.209	11,621,021.946
		1	Contribution receipt from SEES	452,904.769		452,904.769		452,904.769
		2	Other current revenue	1,022,420.824	9,370,610.483	10,393,031.307	691,633.209	11,084,664.516
		3	Interest Revenue	83,452.661		83,452.661		83,452.661
		3	Grant from Union				1,902,561.910	1,902,561.910
		4	Foreign Grants	163,511.168	237.150	163,748.318	2,077.468	165,825.786
	2		Capital Revenue	177,320.730	29,981.991	207,302.721	66,417.842	273,720.563
		1	Other Capital revenue	6,997.720				64,879.506
		2	Foreign Grants	170,323.010		1	,	208,841.057
	3		Financial Revenue	720,896.428	686,900.129	1,407,796.557	79,796.372	1,487,592.929
	ી	1	Drawal of Loan	589,665.928			79,796.372	1,335,406.919
		2	Recovery of Loan	113,948.646	1	113,948.646	,	113,948.646
		3	Receipt from Investment in organizations	17,281.854				38,237.364
			·	,	,	,		,
2			Expenditure	14,705,713.922	9,691,554.585	24,397,268.507	2,878,871.586	27,276,140.093
	1		Current Expenditure	10,244,158.276	8,152,054.224	18,396,212.500	868,833.897	19,265,046.397
		1	other current expnse	6,549,635.519	7,999,449.808	14,549,085.327	868,824.262	15,417,909.589
		2	payment of interest	1,483,979.816	152,604.416	1,636,584.232	9.635	1,636,593.867
		3	contribution (Grant)	2,210,542.941		2,210,542.941		2,210,542.941
	2		Capital Expenditure	4,124,469.106	944,764.210	5,069,233.316	2,007,037.689	7,076,271.005
	3		Financial Expenditure	337,086.540	<u>594,736.151</u>	<u>931,822.691</u>	3,000.000	934,822.691
		1	Repayment of Loan	226,744.302	407,224.229	633,968.531		633,968.531
		2	Disbursement of Loan	91,692.865	104,067.442	195,760.307		195,760.307
		3	Investment in organizations	18,649.373	83,444.480	102,093.853	3,000.000	105,093.853
3			Deficit	-3,723,621.805	396,175.168	-3,327,446.637	35,193.472	-3,292,253.165

			2019-2020 BE							
Ser No		Subject		Union		CDC	Notion			
INC)		M&D	SEES	Total	SRG	Nation			
1		2	3	4	5 (3+4)	6	7 (5+6)			
1		Receipts	12,541,918.030	12,657,841.488	25,199,759.518	3,325,089.638	28,524,849.156			
1		Current Revenue	10,527,745.223	11,296,360.601	21,824,105.824	3,013,163.906	24,837,269.730			
	1	Tax Revenue	7,970,501.741		7,970,501.741	154,067.992	8,124,569.733			
	2	Total Other current revenue	2,249,237.480	11,296,084.069	13,545,321.549	342,228.625	13,887,550.174			
	1		1,331,048.870		1,331,048.870		1,331,048.870			
	2		829,313.696	11,296,084.069	12,125,397.765	342,228.625	12,467,626.390			
	3	Interest Revenue	88,874.914		88,874.914		88,874.914			
	3	Grant from Union	90,953.231		90,953.231	2,512,727.182	2,603,680.413			
	4	Foreign Grants	217,052.771	276.532	217,329.303	4,140.107	221,469.410			
		Conital Devenue	252 220 200	402.002.200	4EE 040 CC0	77 075 645	F22 006 204			
2	1	Capital Revenue	352,228.280 712.856	102,982.389	455,210.669 712.856	<u>77,875.615</u> 57,716.398				
	2	Other Capital revenue Foreign Grants	351,515.424	102,982.389		- ,	474,657.030			
		Foreign Grants	351,515.424	102,902.309	454,497.613	20,159.217	474,057.030			
3		Financial Revenue	1,661,944.527	1,258,498.498	2,920,443.025	234,050.117	3,154,493.142			
	1	Drawal of Loan	1,294,123.246	1,233,209.798	, ,	736.853	2,528,069.897			
	2	Recovery of Loan	356,133.681		356,133.681		356,133.681			
	3	Receipt from Investment in organizations	11,687.600	25,288.700	36,976.300	233,313.264	270,289.564			
2		Expenditure	18,617,608.185	13,301,282.815	31,918,891.000	3,325,089.638	35,243,980.638			
1		Current Expenditure	12,180,055.330	10,852,204.617	23,032,259.947	995,215.047	24,027,474.994			
	1	other current expnse	7,359,514.829	10,695,655.448	18,055,170.277	933,794.561	18,988,964.838			
	2	payment of interest	2,426,191.843	156,549.169	2,582,741.012	384.444	2,583,125.456			
	2	contribution (Grant)	2,394,348.658		2,394,348.658	61,036.042	2,455,384.700			
2		Capital Expenditure	5,763,895.927	1,702,495.051	7,466,390.978	2,329,874.591	9,796,265.569			
3		Financial Expenditure	673,656.928	746,583.147	1,420,240.075	·	1,420,240.075			
	1	Repayment of Loan	549,709.086	583,985.907	1,133,694.993		1,133,694.993			
	2	Disbursement of Loan	64,925.130	162,597.240	227,522.370		227,522.370			
	3	Investment in organizations	59,022.712		59,022.712		59,022.712			
3		Deficit	-6,075,690.155	-643,441.327	-6,719,131.482		-6,719,131.482			

Myanmar Fiscal Data according to IMF's Government Finance Statistics Analytical Method

MYANMAR--(Public Sector)

STATEMENT I (Kyats in Million)

SIA	TEMENT I				(Kyats in Million)					
				Fiscal year 1 /	April -31 March "			Interim period	Fiscal Year " 1 Oct	tober-30 September
S	TATEMENT OF GOVERNMENT OPERATIONS	2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
	TRANSACTIONS AFFECTING NET WORTH:									
1	Revenue	10,537,331.060	12,238,813.226	15,450,726.469	14,110,661.793	14,930,023.329	15,439,743.983	7,963,226.247	18,351,599.747	20,487,423.357
11	Taxes	2,350,331.816	3,672,236.838	3,854,253.791	4,787,764.606	5,800,308.605	6,092,153.919	2,809,221.539	6,847,216.011	6,785,447.004
12	Social contributions	-	9,246.939	31,261.952	53,159.344	73,240.784	88,536.345	55,851.809	130,242.840	125,000.000
13	Grants	25,918.895	146,480.406	204,150.208	330,426.244	361,612.150	226,292.753	109,654.493	374,666.843	696,126.440
14	Other revenue	8,161,080.349	8,410,849.043	11,361,060.518	8,939,311.599	8,694,861.790	9,032,760.966	4,988,498.406	10,999,474.053	12,880,849.913
2	Expense	7,330,452.767	8,331,285.208	10,523,399.125	11,446,578.341	11,749,395.036	12,604,599.229	6,199,998.698	15,146,994.287	18,932,682.027
21	Compensation of employees	1,358,351.292	1,250,996.225	2,121,713.297	2,144,325.114	2,965,749.291	3,142,982.277	1,853,086.305	2,828,195.352	3,881,226.453
22	Use of goods and services	4,498,713.124	4,838,522.136	6,112,588.170	6,125,403.271	5,990,974.969	7,225,515.730	3,129,681.356	9,311,131.216	11,163,853.877
24	Interest	682,551.724	736,883.535	821,714.134	827,604.902	1,043,217.703	1,317,276.297	740,844.769	1,588,145.585	2,526,611.897
25	Subsidies	-								
26	Grants	-	-	=	-	-		-	-	-
27	Social benefits	259,947.685	342,857.910	433,324.470	663,423.096	703,683.149	732,097.385	377,499.981	904,094.803	999,968.592
28	Other expense	530,888.942	1,162,025.402	1,034,059.054	1,685,821.958	1,045,769.924	186,727.540	98,886.287	515,427.331	361,021.208
GOB	Gross operating balance (1-2+23+NOBz)	3,206,878.293	3,907,528.018	4,927,327.344	2,664,083.452	3,180,628.293	2,835,144.754	1,763,227.549	3,204,605.460	1,554,741.330
	TRANSACTIONS IN NONFINANCIAL ASSETS:									
31A	Acquisition of Nonfinancial Assets	4,737,088.548	5,070,107.573	5,860,420.423	6,196,311.649	5,321,750.045	5,667,889.833	2,284,951.845	7,076,271.005	9,796,265.569
311A	Fixed assets	4,737,088.548	5,070,107.573	5,860,420.423	6,196,311.649	5,321,750.045	5,667,889.833	2,284,951.845	7,076,271.005	9,796,265.569
312A	Change in inventories	-	-	-	-	-	-	-	-	-
313A	Valuables	-	-	-	-	-	-	-	-	-
314A	Nonproduced assets	-	-	-	-	-	-	-	-	-
31B	Disposal of Nonfinancial Assets	580,208.285	235,927.635	238,331.230	386,847.876	129,014.659	62,443.164	73,636.099	64,879.506	58,429.254
311B	Fixed assets	580,208.285	235,927.635	238,331.230	386,847.876	129,014.659	62,443.164	73,636.099	64,879.506	58,429.254
312B	Change in inventories	-	-	-	-	-	-	-	-	-
313B	Valuables	-	-	-	-	-	-	-	-	-
314B	Nonproduced assets	-	-	-	-	-	-	-	-	-
31	Net Acquisition of Nonfinancial Assets	4,156,880.263	4,834,179.938	5,622,089.193	5,809,463.773	5,192,735.386	5,605,446.669	2,211,315.746	7,011,391.499	9,737,836.315
NLB	Net lending / borrowing (1-2+NOBz-31)	(950,001.970)	(926,651.920)	(694,761.849)	(3,145,380.321)	(2,012,107.093)	(2,770,301.915)	(448,088.197)	(3,806,786.039)	(8,183,094.985)
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (Net	(1,441,160.383)	(1,264,843.135)	(380,585.924)	(3,342,896.928)	(2,351,197.399)	(2,910,940.793)	(1,689,463.397)	(3,470,272.874)	(1,463,963.503)
32	Net acquisition of financial assets	25,579.690	193,377.542	289,844.061	324,935.832	160,111.412	13,692.699	50,422.846	183,905.514	(69,588.599)
321	Domestic	23,476.411	56,842.901	185,519.271	311,087.571	151,623.671	6,126.102	50,333.309	175,306.141	(78,061.211)
322	Foreign	2,103.279	136,534.641	104,324.790	13,848.261	8,487.741	7,566.597	89.537	8,599.373	8,472.612
33	Net incurrence of liabilities	1,466,740.073	1,458,220.677	670,429.985	3,667,832.760	2,511,308.811	2,924,633.492	1,739,886.243	3,654,178.388	1,394,374.904
331	Domestic	883,650.451	1,192,488.066	479,962.263	3,261,379.923	2,320,801.625	2,727,412.107	1,603,438.955	3,062,312.530	(160,959.187)
332	Foreign	583,089.622	265,732.611	190,467.722	406,452.837	190,507.186	197,221.385	136,447.288	591,865.858	1,555,334.091
	(Memo item: Net cash inflow from financing activities (-32. Financing Discrepancy: {Vertical check: Difference	1,441,160.383	1,264,843.135	380,585.924	3,342,896.928	2,351,197.399	2,910,940.793	1,689,463.397	3,470,272.874	1,463,963.503
	Vertical check: Difference between net lending/borrowing	(491, 158.413)	(338,191.215)	314,175.925	(197,516.607)	(339,090.306)	-140638.878	(1,241,375.200)	336,513.165	6,719,131.482
	and financing (1-2-31=32-33-NLBz=0)									
									l	

Public Sector (Kyats in Mi Fiscal year " 1 April -31 March " Interim period Fiscal Year " 1 October-30 September									Ficeal Year " 1 Octo	(Kyats in Million)
	TABLE 4	2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	· ·	2018-19	2019-2020
	TABLE 1							2018 Six Months		
,	Г	PA	PA	PA	PA	PA	PA	PA	TA	BE
1	REVENUE	10,537,331.060	12,238,813.226	15,450,726.469	14,110,661.793	14,930,023.329	15,439,743.983	7,963,226.247	18,351,599.747	20,487,423.357
11	Taxes	2,350,331.816	3,672,236.838	3,854,253.791	4,787,764.606	5,800,308.605	6,092,153.919	2,809,221.539	6,847,216.011	6,785,447.004
111	Taxes on income, profits, and capital gains	765,751.713	1,219,860.078	1,457,742.241	1,656,160.528	1,887,723.318	1,842,373.328	760,378.537	2,133,846.860	2,146,385.504
1111	Payable by individuals									
1112	Payable by corporations and other enterprises									0.000
1113	Unallocable .	765,751.713	1,219,860.078	1,457,742.241	1,656,160.528	1,887,723.318	1,842,373.328	760,378.537	2,133,846.860	2,146,385.504
112	Taxes on payroll and workforce									
113	Taxes on property	10,309.844	11,059.999	12,061.978	29,724.208	36,630.386	43,473.624	13,417.511	66,557.235	31,790.706
1131	Recurrent taxes on immovable property	10,309.844	11,059.999	12,061.978	29,724.208	36,630.386	43,473.624	13,417.511	66,557.235	31,790.706
114	Taxes on goods and services	1,155,383.981	2,035,843.784	1,812,419.688	2,495,742.860	3,339,423.440	3,614,867.672	1,740,391.356	4,123,642.836	4,001,862.822
1141 11411	General taxes on goods and services Value-added taxes	812,304.517	1,703,846.752	1,396,889.151	2,105,958.579	1,877,851.770	1,974,699.125	920,618.136	2,256,771.312	2,227,964.396
11412	Sales taxes									
11412	Sales taxes Turnover & other general taxes on G & S	812,304.517	1,703,846.752	1,396,889.151	2,105,958.579	1,877,851.770	1,974,699.125	920,618.136	2,256,771.312	2,227,964.396
11413	Excises	812,304.317	1,703,640.732	1,350,005.131	2,103,536.375	994,235.726	1,240,214.110	604,924.234	1,428,859.132	1,348,541.412
1144	Taxes on specific services	26,889.608	29,633.196	30,382.698	34,137.780	40,203.666	93,823.976	50,222.790	144,028.025	165,000.000
1145	Taxes on use of goods, permission to use goods	306,933.249	292,947.454	373,277.031	346,531.371	419,327.067	297,958.603	162,342.382	289,472.180	254,357.014
11451	Motor vehicles taxes	286,554.156	268,764.866	335,982.908	316,300.797	352,173.252	232,928.147	113,925.016	218,362.093	152,200.000
11452	Other	20,379.093	24,182.588	37,294.123	30,230.574	67,153.815	65,030.456	48,417.366	71,110.087	102,157.014
1146	Other taxes on goods and services	9,256.607	9,416.382	11,870.808	9,115.130	7,805.211	8,171.858	2,283.814	4,512.187	6,000.000
115	Taxes on international trade and transactions	367,923.199	363,234.326	495,597.985	467,241.939	480,186.930	523,798.672	265,697.215	463,812.828	520,000.000
1151	Customs and other import duties	367,923.199	363,234.326	495,597.985	467,241.939	480,186.930	523,798.672	265,697.215	463,812.828	520,000.000
116	Other taxes	50,963.079	42,238.651	76,431.899	138,895.071	56,344.531	67,640.623	29,336.920	59,356.252	85,407.972
12	Social contributions	30,303.079	9,246.939	31,261.952	53,159.344	73,240.784	88,536.345	55,851.809	130,242.840	125,000.000
121	Social security contributions		9,246.939	31,261.952	53,159.344	73,240.784	88,536.345	55,851.809	130,242.840	125,000.000
1214	Unallocable contributions		9,246.939	31,201.532	53,159.344	73,240.784	88,536.345	55,851.809	130,242.840	125,000.000
13	Grants	25,918.895	146,480.406	204,150.208	330,426.244	361,612.150	226,292.753	109,654.493	374,666.843	696,126.440
131	From foreign governments	23,310.033	140,400.400	204,130.200	330,420.244	301,012.130	220,232.733	103,034.433	374,000.043	030,120.440
1311	Current	···								
1312	Capital	···								
1312	From international organizations	25,918.895	 146,480.406	204,150.208	330,426.244	361,612.150	226,292.753	109,654.493	374,666.843	696,126.440
1321	Current	20,961.927	37,917.295	94,222.084	161,120.084	154,590.426	126,224.434	56,011.520	165,825.786	221,469.410
1322	Capital	4,956.968	108,563.111	109,928.124	169,306.160	207,021.724	100,068.319	53,642.973	208,841.057	474,657.030
r		4,530.508	100,303.111	105,528.124	109,300.100	207,021.724	100,008.319	33,042.573	208,841.037	474,037.030
133	From other general government units									
1331 1332	Current Capital									
14	Other revenue	8,161,080.349	8,410,849.043	11,361,060.518	8,939,311.599	8,694,861.790	9,032,760.966	4,988,498.406	10,999,474.053	12,880,849.913
141	Property income	39,709.219	280,813.353	1,534,252.775	1,033,400.818	1,056,527.446	1,076,099.515	544,331.090	1,198,307.872	1,313,606.903
1411	Interest	3,707.527	6,352.052	12,604.789	25,029.909	31,507.883	30,671.745	16,935.204	35,004.379	32,355.361
14111	Interest from nonresidents	881.993	0.678	8,107.054	1.560	3.107	10.381	3.754	25.915	50.000
14112	Interest other than general government	2,825.534	6,351.374	4,497.735	25,028.349	31,504.776	30,661.364	16,931.450	34,978.464	32,305.361
14113	Interest from other general government units	2,023.334	0,331.374	-,-57.755	25,525.545	51,554.770	30,001.304	10,551.450	34,373.404	52,505.501
14112	Dividends	10,625.143	12,850.633	18,223.177	57,793.900	15,561.040		24,919.295	38,237.364	270,289.564
1415	Rent	25,376.549	261,610.668	1,503,424.809	950,577.009	1,009,458.523	1,045,427.770	502,476.591	1,125,066.129	1,010,961.978
142	Sales of goods and services	8,121,371.130	8,130,035.690	9,826,807.743	7,905,910.781	7,638,334.344	7,956,661.451	4,444,167.316	9,801,166.181	11,567,243.010
1421	Sales of market establishments	7,332,559.911	7,052,905.023	8,169,004.996	6,914,683.094	6,651,786.754	6,861,209.238	3,921,888.608	8,564,213.104	10,517,894.695
1423	Incidental sales by nonmarket establishments	788,811.219	1,077,130.667	1,657,802.747	991,227.687	986,547.590	1,095,452.213	522,278.708	1,236,953.077	1,049,348.315

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MYANN	1AR									
(Public	Sector)									(Kyats in Million)
				Fiscal year " 1	April -31 March "			Interim period	Fiscal Year " 1 Octo	ber-30 September "
	TABLE 2	2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	<u>2018-19</u>	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
2	EXPENSE	7,330,452.767	8,331,285.208	10,523,399.125	11,446,578.341	11,749,395.036	12,604,599.229	6,199,998.698	15,146,994.287	18,932,682.027
21	Compensation of employees	1,358,351.292	1,250,996.225	2,121,713.297	2,144,325.114	2,965,749.291	3,142,982.277	1,853,086.305	2,828,195.352	3,881,226.453
211	Wages and salaries	1,358,351.292	1,250,996.225	2,121,713.297	2,144,325.114	2,965,749.291	3,137,721.760	1,853,086.305	2,828,195.352	3,881,226.453
212	Social contributions						5,260.517			
2121	Actual social contributions .						5,260.517			
2122	Imputed social contributions									
22	Use of goods and services	4,498,713.124	4,838,522.136	6,112,588.170	6,125,403.271	5,990,974.969	7,225,515.730	3,129,681.356	9,311,131.216	11,163,853.877
23	Consumption of fixed capital									
24	Interest	682,551.724	736,883.535	821,714.134	827,604.902	1,043,217.703	1,317,276.297	740,844.769	1,588,145.585	2,526,611.897
241	To nonresidents	170,326.847	147,908.796	180,875.775	202,394.510	225,230.696	254,229.646	119,715.124	235,390.634	235,870.897
242	To residents other than general government	512,224.877	588,974.739	640,838.359	625,210.392	817,987.007	1,063,046.651	621,129.645	1,352,754.951	2,290,741.000
243	To other general government units									
25	Subsidies									
26	Grants									
27	Social benefits	259,947.685	342,857.910	433,324.470	663,423.096	703,683.149	732,097.385	377,499.981	904,094.803	999,968.592
271	Social security benefits									
272	Social assistance benefits									
273	Employer social benefits	259,947.685	342,857.910	433,324.470	663,423.096	703,683.149	732,097.385	377,499.981	904,094.803	999,968.592
28	Other expense	530,888.942	1,162,025.402	1,034,059.054	1,685,821.958	1,045,769.924	186,727.540	98,886.287	515,427.331	361,021.208
281	Property expense other than interest	13,118.251	3,215.643	333,432.512	46,903.297	76,903.325	10,278.459	37,387.096	500,107.927	
282	Miscellaneous other expense	517,770.691	1,158,809.759	700,626.542	1,638,918.661	968,866.599	176,449.081	61,499.191	15,319.404	361,021.208
2821	Current	517,770.691	1,158,809.759	700,626.542	1,638,918.661	968,866.599	176,449.081	61,499.191	15,319.404	361,021.208
2822	Capital									

(Public Sector) (Kyats in Million) Fiscal Year " 1 October-30 Fiscal year " 1 April -31 March " Interim period September " TABLE TRANSACTIONS IN ASSETS AND LIABILITIES 2013-14 2012-2013 2016-17 2017-18 2018-19 2014-15 2015-16 2018 Six Mont PA PA PA PA PA PA PA TA BE 3 CHANGE IN NET WORTH: TRANSACTIONS OF 2.715.719.880 3.569.336.803 5.241.503.269 2.466.566.845 2.841.537.98 2,694,505,876 521.852.349 3.541.118.625 8.273.872.812 31 Net acquisition of nonfinancial assets d/ 4,156,880.263 5,622,089.193 5,605,446.669 7,011,391.499 9,737,836.315 4,834,179.938 5,809,463.773 5,192,735.386 2,211,315.746 311 4.156.880.263 4.834.179.938 5.622.089.193 5.809.463.773 5.192.735.386 5.605.446.669 2.211.315.746 7.011.391.499 9.737.836.315 Fixed assets 311A Acquisitions: fixed assets 4,737,088.548 5,070,107.573 5,860,420.423 6,196,311.649 5,321,750.045 5,667,889.833 2,284,951.845 7,076,271.005 9,796,265.569 311B Disposals: fixed assets 580,208.285 235,927.635 238,331.230 386,847.876 129,014.659 62,443.164 73,636.099 64,879.506 58,429.254 311C Consumption of fixed capital (CFC): fixed assets 32 Net acquisition of financial assets [321+322+323] 25,579.690 193,377.542 289,844.061 324,935.832 160,111.412 13,692.699 50,422.846 183,905.514 -69,588.599 3201 Monetary gold and SDRs 3202 Currency and deposits [3212+3222] . 3203 Securities other than shares [3213+3223] 3204 Loans [3214+3224] 21,263,415 46.248.614 145,224,066 301.254.571 -51.749.65 -58.707.024 13.509.587 81.811.661 -128.611.311 3205 Shares and other equity [3215+3225] 4,316.275 147,128.928 144,619.995 23,681.261 211,861.063 72,399.723 36,913.259 102,093.853 59,022.712 3206 Insurance technical reserves [3216+3226] 3207 Financial derivatives [3217+3227] . 3208 Other accounts receivable [3218+3228] 321 Domestic 23.476.411 56.842.901 185.519.271 311.087.571 151.623.671 6.126.102 50.333.309 175.306.141 -78.061.211 46,248.614 145,224.066 3214 21,263.415 301.254.57 -51,749.651 -58,707.024 13,509.587 81,811.661 -128,611.311 3215 Shares and other equity 10.594.287 40.295.205 36.823.722 93,494,480 2.212.996 9.833.000 203.373.322 64.833.126 50.550.100 322 Foreign 2,103.279 136,534.641 104,324.790 13,848.261 8,487.741 7,566.597 89.537 8,599.373 8,472.612 3224 Loans 3225 Shares and other equity 2.103.279 136.534.641 104.324.790 13.848.261 8.487.741 7.566.597 89.537 8.599.373 8.472.612 33 Net incurrence of liabilities [331+332] 1,466,740.073 1,458,220.677 670,429.985 3,667,832.760 2,511,308.811 2,924,633.492 1,739,886.243 3,654,178.388 1,394,374.904 3301 Special Drawing Rights (SDRs) [3321] 3302 Currency and deposits [3312+3322] . 3303 Securities other than shares [3313+3323] 886.749.000 1.190.240.000 473.249.000 3.237.081.000 2.295.551.000 2.704.620.000 1.563.267.992 2.955.740.000 3304 Loans [3314+3324] 579,991.073 267,980.677 197,180.985 430,751.760 215,757.811 220,013.492 176,618.251 698,438.388 1,394,374.904 3305 Shares and other equity [3315+3325] 3306 Insurance technical reserves [3316+3326] 3307 Financial derivatives [3317+3327] 3308 Other accounts receivable [3318+3328]. 331 Domestic . 883,650.451 1,192,488.066 479,962.263 3,261,379.923 2,320,801.625 2,727,412.107 1,603,438.955 3,062,312.530 -160,959.187 3313 Securities other than shares 886,749.000 1,190,240.000 473,249.000 3,237,081.000 2,295,551.000 2,704,620.000 1,563,267.992 2,955,740.000 3314 loans -3.098.549 2.248.066 6.713.263 24.298.923 25.250.625 22.792.107 40.170.963 106.572.530 -160.959.187 3315 Shares and other equity 332 583.089.622 265.732.611 406.452.837 190.507.186 1.555.334.091 Foreign 190.467.722 197.221.385 136,447,288 591.865.858 3323 Securities other than shares 3324 583,089.622 265,732.611 190,507.186 197,221.385 136,447.288 190,467.722 406,452.837 591,865.858 1,555,334.091 Loans 3325 Shares and other equity

(Public	ublic Sector) (Kyats in Million)									
				Fiscal year " 1 A	pril -31 March "			Interim period	Fiscal Year " : Septen	
	TABLE 7	2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
	ĺ	PA	PA	PA	PA	PA	PA	PA	TA	BE
7	TOTAL OUTLAYS	12,067,541.315	13,401,392.781	16,383,819.548	17,642,889.990	17,071,145.081	18,272,489.062	8,484,950.543	22,223,265.292	28,728,947.596
701	General public services	1,606,116.856	1,500,003.340	1,755,672.294	1,959,833.706	2,041,288.898	2,511,221.709	1,283,618.798	3,001,610.506	3,846,696.866
7,011	Executive and legislative organs, financial and fiscal affairs, exter	760,220.918	649,964.615	757,518.389	915,399.822	844,683.927	1,036,199.484	472,586.278	1,216,728.198	1,080,282.785
7,013	General services	26,491.171	76, 190. 932	38, 151.848	39,674.444	39,883.478	49,539.481	18,348.227	63, 184.884	55,668.740
7,016	General public services not elsewhere classified	136,853.043	36,964.258	138,287.923	177,154.538	113,503.790	108,206.447	51,839.477	133,551.839	184,517.888
7017	Public debt transactions	682,551.724	736,883.535	821,714.134	827,604.902	1,043,217.703	1,317,276.297	740,844.816	1,588,145.585	2,526,227.453
7018	Transfers of general character betw. levels of govt. ^{c/}									
702	Defense .	1,887,415.468	2,222,581.997	2,471,340.904	3,141,147.292	2,953,461.803	3,179,523.499	1,293,231.922	3,301,694.860	3,365,462.114
7,025	Defense not elsewhere classified	1,887,415.468	2,222,581.997	2,471,340.904	3,141,147.292	2,953,461.803	3,179,523.499	1,293,231.922	3,301,694.860	3,365,462.114
703	Public order and safety	195,591.273	289,730.568	392,305.214	402,663.097	467,055.728	499,522.140	360,340.283	591,667.524	681,172.027
7031	Police services	151,134.565	216,485.282	245,874.819	289,599.491	284,080.335	328,716.571	195,239.285	372,722.127	406,339.508
7032	Fire protection services	29,449.400	21,434.944	73,285.178	47,991.349	61,199.876	75,402.115	112,125.581	93,637.864	95,786.570
7033	Law courts	12,905.316	23,261.369	37,609.304	31,485.543	77,653.861	39,245.123	20,203.476	47,303.632	63,537.676
7034	Prisons	2,101.992	28,548.973	35,535.913	33,586.714	44,121.656	56,158.331	32,771.941	78,003.901	115,508.273
7035 7036	R & D Public order and safety Public order and safety not elsewhere classified									
704	Economic affairs	6,359,075.458	6,827,424.356	8,662,319.973	8,384,317.875	7,989,375.327	8,061,086.652	3,629,462.932	10,346,180.892	14,419,521.258
7041	General economic, commercial, and labor affairs	330,031.635	405,627.574	454,540.408	553,380.215	626,273.280	677,370.827	351,626.418	1,264,605.749	935,838.927
7042	Agriculture, forestry, fishing, and hunting	468,801.480	705,263.416	698,118.378	799,937.257	600,680.918	884,973.957	348,915.136	1,018,650.793	1,110,590.850
7043	Fuel and energy	1,893,431.806	2,974,994.680	3,918,696.874	4,238,783.942	3,929,619.212	4,123,876.571	1,955,586.277	5,273,794.704	8,404,721.769
7044	Mining, manufacturing, and construction	2,283,782.679	2,135,028.932	2,714,366.486	1,852,687.089	1,628,291.236	1,582,592.062	518,954.702	1,647,250.515	2,435,652.727
7045	Transport	319,118.135	338,007.570	346,655.094	442,254.319	396,248.732	661,287.930	263,458.062	870,290.630	1,271,257.356
7046	Communication	1,063,909.723	256,944.913	154,823.903	110,892.475	346,111.047	130,985.305	187,665.489	271,588.501	250,611.798
7047	Other industries (multi development project)	,,	11,557.271	375,118.830	386,382.577	462,150.902	,	,,,,,	,	.,,
7,049	Economic affairs not elsewhere classified							3,256.848		10,847.831
705	Environmental protection	4,741.226	24,488.523	8,859.405	10,018.655	41,497.215	50,879.055	26,917.441	37,418.309	131,013.961
7,056	Environmental protection not elsewhere classifed	4,741.226	24,488.523	8,859.405	10,018.655	41,497.215	50,879.055	26,917.441	37,418.309	131,013.961
706	Housing and community amenities	251,083.686	484,158.854	654,890.646	704,495.316	511,054.518	636,358.223	308,966.550	926,587.669	1,180,051.083
7,061	Housing development	6,737.610	37,310.978	102,452.966	100,715.150	80,450.244	81,246.192	19,636.012	95, 180. 110	91,681.738
7,066	Housing and community amenties not elsewhere classified	244,346.076	446,847.876	552,437.680	603,780.166	430,604.274	555,112.031	289,330.538	831,407.559	1,088,369.345
707	Health	380,609.286	485,312.766	661,610.897	751,931.925	704,035.208	830,317.775	348,443.361	803,198.245	1,137,042.598
7,071	Medical products, appliances, and equipment									
7072	Outpatient services									
7073	Hospital services	157,040.887			531,276.308	392,589.748	470,135.266	155,384.332	506, 298. 492	668,437.469
7074	Public health services	151,258.143	442,275.424	590,068.779	160,240.515	231,281.814	263,169.503	154,080.096	196,479.113	359,399.118
7,075 7076	R&D health	5,193.458	3,938.243	49,272.489	39,445.778	49,661.435	56,567.296	17,811.864	69,644.109	72,786.979
708	Health not elsewhere classified Recreation, culture and religion	67,116.798 389,931.947	39,099.099 264,334.948	22,269.629 148,737.184	20,969.324 143,079.094	30,502.211 131,863.464	40,445.710 146,317.810	21,167.069 80,424.662	30,776.531 216,291.417	36,419.032 242,262.230
7081	Recreational and sporting services	337,625.610	193,255.113	42,473.178	45,140.711	47,756.840	45,306.687	21,531.199	72,065.845	69,041.007
7082	Cultural services	6,490.205	12,127.795	22,356.382	20,617.637	16,626.629	16,660.696	28,337.148	24,626.699	62,131.277
7083	Broadcasting and publishing services	39,602.419	47,778.467	71,055.516	68,115.918	53,820.489	68,931.654	23,916.752	103,943.190	90,521.437
7084	Religious and other community services	6,213.713	11,173.573	12,852.108	9,204.828	13,659.506	15,418.773	6,639.563	15,655.683	20,568.509
7085	R & D Recreation, culture, and religion	5,2201120	,	,	0,20	-5,555.555		3,222.222	,	
7086	Recreation, culture, and religion not elsewhere classified									
709	Education	773,916.661	1,007,374.727	1,240,132.688	1,549,198.780	1,601,641.375	1,660,490.930	791,548.604	2,100,039.578	2,719,547.387
7091	Pre-primary and primary education	492,167.182	682,573.915	856,604.712	1,179,481.968	1,283,595.470	1,329,706.265	645,520.228	1,612,247.521	2,003,490.923
7092	Secondary education									
7,093	Postsecondary education nonteritary education									
7094	Tertiary education	236,891.099	224,234.127	247,564.919	202,272.079	240,454.916	266,556.661	110,541.149	374,793.906	491,197.124
7095	Education not definable by level	2,500.901	29,423.530	70,460.042	126,639.056	58,515.537	50,701.755	27,470.963	90,968.668	196,122.383
7,096	Subsidiary services to education									
7,097	R&D Education	29,032.031	40,838.573	65,503.015	40,805.677	19,075.452	13,526.249	8,016.264	22,029.483	28,736.957
7,098	Education not elsewhere classifed	13,325.448	30,304.582							
710	Social protection	219,059.454	295,982.702	387,950.343	596,204.250	629,871.545	696,771.269	361,995.990	898,576.292	1,006,178.072
7,109	Social Protection not elsewhere classified	219,059.454	295,982.702	387,950.343	596,204.250	629,871.545	696,771.269	361,995.990	898,576.292	1,006,178.072

MYANMAR - (Non - Financial Public Sector)

TATEMENT I							(Kyats in Million)
		Fiscal year " 1 A	April -31 March "		Interim period		1 October-30
STATEMENT OF GOVERNMENT		,				Septen	nber "

	STATEMENT OF GOVERNMENT			Fiscal year " 1 A		Interim period	Fiscal Year " Septer			
	OPERATIONS	2012-2013	2013-14	<u>2014-15</u>	<u>2015-16</u>	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
	TRANSACTIONS AFFECTING NET WORTH:									
1	Revenue	10,122,139.487	11,832,787.564	15,036,345.124	13,496,236.345	14,150,960.803	14,571,697.636	7,384,645.597	16,785,225.675	19,346,912.412
11	Taxes	2,366,305.856	3,684,769.268	3,889,159.037	4,807,466.809	5,818,118.059	6,139,801.972	2,823,369.919	6,911,772.386	6,808,279.294
12	Social contributions	=	9,246.939	31,261.952	53,159.344	73,240.784	88,536.345	55,851.809	130,242.840	125,000.000
13	Grants	25,918.895	146,480.406	194,377.933	295,275.844	360,872.564	225,570.333	109,343.029	368,243.913	640,648.928
14	Other revenue	7,729,914.736	7,992,290.951	10,921,546.202	8,340,334.348	7,898,729.396	8,117,788.986	4,396,080.840	9,374,966.536	11,772,984.190
2	Expense	7,078,421.476	7,996,949.073	10,167,703.993	10,978,189.825	11,224,286.388	12,038,776.825	5,893,396.896	14,028,891.800	18,205,516.722
21	Compensation of employees	1,340,890.651	1,229,113.390	2,096,517.657	2,112,427.493	2,934,231.809	3,111,143.111	1,834,178.127	2,790,019.450	3,841,214.617
22	Use of goods and services	4,267,326.511	4,530,051.614	5,786,795.390	5,696,059.028	5,504,734.648	6,698,979.160	2,845,941.485	8,685,177.175	10,488,408.869
24	Interest	682,551.724	736,883.535	821,714.134	827,603.949	1,043,211.511	1,317,255.689	740,827.973	1,588,094.863	2,526,345.341
25	Subsidies	=					-	-	-	-
26	Grants	-	-	-	=	-	-	-	-	-
27	Social benefits	256,763.648	338,875.132	428,617.758	663,423.096	696,338.496	724,671.325	373,563.071	893,568.919	988,526.687
28	Other expense	530,888.942	1,162,025.402	1,034,059.054	1,678,676.259	1,045,769.924	186,727.540	98,886.240	72,031.393	361,021.208
GOB	Gross operating balance (1-2+23+NOBz)	3,043,718.011	3,835,838.491	4,868,641.131	2,518,046.520	2,926,674.415	2,532,920.811	1,491,248.701	2,756,333.875	1,141,395.690
	TRANSACTIONS IN NONFINANCIAL ASSETS:									
31A	Acquisition of Nonfinancial Assets	4,734,019.343	5,063,328.419	5,842,912.133	6,153,531.875	5,314,939.977	5,661,514.997	2,282,708.465	7,047,272.681	9,717,580.775
311A	Fixed assets	4,734,019.343	5,063,328.419	5,842,912.133	6,153,531.875	5,314,939.977	5,661,514.997	2,282,708.465	7,047,272.681	9,717,580.775
312A	Change in inventories	-	-	-	-	-	-	-	-	-
313A	Valuables	-	-	-	-	-	-	-	-	-
314A	Nonproduced assets	-	-	-	-	-	-	-	-	-
31B	Disposal of Nonfinancial Assets	580,208.285	235,927.635	238,331.230	386,847.797	129,012.459	62,442.409	73,636.099	64,876.301	58,429.254
311B	Fixed assets	580,208.285	235,927.635	238,331.230	386,847.797	129,012.459	62,442.409	73,636.099	64,876.301	58,429.254
312B	Change in inventories	-	-	-	-	-	-	-	-	-
313B	Valuables	-	-	-	=	-	-	-	-	-
314B	Nonproduced assets	-	-	-	=	-	-	-	-	-
31	Net Acquisition of Nonfinancial Assets	4,153,811.058	4,827,400.784	5,604,580.903	5,766,684.078	5,185,927.518	5,599,072.588	2,209,072.366	6,982,396.380	9,659,151.521
NLB	Net lending / borrowing (1-2+NOBz-31)	(1,110,093.047)	(991,562.293)	(735,939.772)	(3,248,637.558)	(2,259,253.103)	(3,066,151.777)	(717,823.665)	(4,226,062.505)	(8,517,755.831)
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITI	(1,441,160.383)	(1,264,843.135)	(396,905.924)	(3,337,974.659)	(2,354,569.306)	(2,942,540.268)	(1,646,247.526)	(3,457,340.756)	(1,440,828.628)
32	Net acquisition of financial assets	25,579.690	193,377.542	273,524.061	324,935.832	118,081.623	(17,926.801)	23,652.722	14,657.662	(209,310.839)
321	Domestic	23,476.411	56,842.901	169,199.271	311,087.571	109,593.882	(25,493.398)	23,563.185	6,058.289	(217,783.451)
322	Foreign	2,103.279	136,534.641	104,324.790	13,848.261	8,487.741	7,566.597	89.537	8,599.373	8,472.612
33	Net incurrence of liabilities	1,466,740.073	1,458,220.677	670,429.985	3,662,910.491	2,472,650.929	2,924,613.467	1,669,900.248	3,471,998.418	1,231,517.789
331	Domestic	883,650.451	1,192,488.066	479,962.263	3,261,379.923	2,320,801.625	2,727,412.107	1,575,319.955	2,971,952.487	(220,739.317)
332	Foreign	583,089.622	265,732.611	190,467.722	401,530.568	151,849.304	197,201.360	94,580.293	500,045.931	1,452,257.106
	(Memo item: Net cash inflow from financing activit Financing Discrepancy: {Vertical check: Difference	1,441,160.383	1,264,843.135	396,905.924	3,337,974.659	2,354,569.306	2,942,540.268	1,646,247.526	3,457,340.756	1,440,828.628
	Vertical check: Difference between net	(331,067.336)	(273,280.842)	339,033.848	(89,337.101)	(95,316.203)	123,611.509	(928,423.861)	768,721.749	7,076,927.203
	lending/borrowing and financing (1-2-31=32-33-									
	NLBz=0)									

	ITANWARK Ion - Financial Public Sector (Kyats in Million)												
				Fiscal year " 1	April -31 March "			Interim period	Fiscal Year " 1 Octo				
	TABLE 1	<u>2012-2013</u>	2013-14	<u>2014-15</u>	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020			
		PA	PA	PA	PA	PA	PA	PA	TA	BE			
1	REVENUE	10,122,139.487	11,832,787.564	15,036,345.124	13,496,236.345	14,150,960.803	14,571,697.636	7,384,645.597	16,785,225.675	19,346,912.412			
11	Taxes	2,366,305.856	3,684,769.268	3,889,159.037	4,807,466.809	5,818,118.059	6,139,801.972	2,823,369.919	6,911,772.386	6,808,279.294			
111	Taxes on income, profits, and capital gains	781,725.753	1,232,392.508	1,492,647.487	1,675,862.731	1,905,532.772	1,890,021.381	774,526.917	2,198,403.235	2,169,217.794			
1111	Payable by individuals												
1112	Payable by corporations and other enterprises				19,702.203	17,809.454	47,648.053	14,148.380	64,556.375	22,832.290			
1113	Unallocable .	781,725.753	1,232,392.508	1,492,647.487	1,656,160.528	1,887,723.318	1,842,373.328	760,378.537	2,133,846.860	2,146,385.504			
112	Taxes on payroll and workforce												
113	Taxes on property	10,309.844	11,059.999	12,061.978	29,724.208	36,630.386	43,473.624	13,417.511	66,557.235	31,790.706			
1131	Recurrent taxes on immovable property	10,309.844	11,059.999	12,061.978	29,724.208	36,630.386	43,473.624	13,417.511	66,557.235	31,790.706			
114	Taxes on goods and services	1,155,383.981	2,035,843.784	1,812,419.688	2,495,742.860	3,339,423.440	3,614,867.672	1,740,391.356	4,123,642.836	4,001,862.822			
1141	General taxes on goods and services	812,304.517	1,703,846.752	1,396,889.151	2,105,958.579	1,877,851.770	1,974,699.125	920,618.136	2,256,771.312	2,227,964.396			
11413	Turnover & other general taxes on G & S	812,304.517	1,703,846.752	1,396,889.151	2,105,958.579	1,877,851.770	1,974,699.125	920,618.136	2,256,771.312	2,227,964.396			
11414	Taxes on financial and capital transactions												
1142	Excises					994,235.726	1,240,214.110	604,924.234	1,428,859.132	1,348,541.412			
1143	Profits of fiscal monopolies												
1144	Taxes on specific services	26,889.608	29,633.196	30,382.698	34,137.780	40,203.666	93,823.976	50,222.790	144,028.025	165,000.000			
1145	Taxes on use of goods, permission to use goods	306,933.249	292,947.454	373,277.031	346,531.371	419,327.067	297,958.603	162,342.382	289,472.180	254,357.014			
11451	Motor vehicles taxes	286,554.156	268,764.866	335,982.908	316,300.797	352,173.252	232,928.147	113,925.016	218,362.093	152,200.000			
11452	Other	20,379.093	24,182.588	37,294.123	30,230.574	67,153.815	65,030.456	48,417.366	71,110.087	102,157.014			
1146	Other taxes on goods and services	9,256.607	9,416.382	11,870.808	9,115.130	7,805.211	8,171.858	2,283.814	4,512.187	6,000.000			
115	Taxes on international trade and transactions	367,923.199	363,234.326	495,597.985	467,241.939	480,186.930	523,798.672	265,697.215	463,812.828	520,000.000			
1151	Customs and other import duties	367,923.199	363,234.326	495,597.985	467,241.939	480,186.930	523,798.672	265,697.215	463,812.828	520,000.000			
116	Other taxes	50,963.079	42,238.651	76,431.899	138,895.071	56,344.531	67,640.623	29,336.920	59,356.252	85,407.972			
12	Social contributions		9,246.939	31,261.952	53,159.344	73,240.784	88,536.345	55,851.809	130,242.840	125,000.000			
121	Social security contributions		9,246.939	31,261.952	53,159.344	73,240.784	88,536.345	55,851.809	130,242.840	125,000.000			
1214	Unallocable contributions		9,246.939	31,261.952	53,159.344	73,240.784	88,536.345	55,851.809	130,242.840	125,000.000			
122	Other social contributions												
13	Grants	25,918.895	146,480.406	194,377.933	295,275.844	360,872.564	225,570.333	109,343.029	368,243.913	640,648.928			
132	From international organizations	25,918.895	146,480.406	194,377.933	295,275.844	360,872.564	225,570.333	109,343.029	368,243.913	640,648.928			
1321	Current	20,961.927	37,917.295	94,222.084	161,087.131	154,494.098	126,087.881	55,855.334	165,588.636	221,192.878			
1322	Capital	4,956.968	108,563.111	100,155.849	134,188.713	206,378.466	99,482.452	53,487.695	202,655.277	419,456.050			
14	Other revenue	7,729,914.736	7,992,290.951	10,921,546.202	8,340,334.348	7,898,729.396	8,117,788.986	4,396,080.840	9,374,966.536	11,772,984.190			
141	Property income	265,992.136	482,859.352	1,776,574.261	1,294,277.616	1,343,689.935	1,553,564.030	778,515.961	1,317,111.129	1,778,896.493			
1411	Interest	3,707.527	6,352.052	12,604.789	25,029.909	31,507.883	30,775.439	17,383.780	38,576.979	38,453.201			
14111	Interest from nonresidents	881.993	0.678	8,107.054	1.560	3.107	10.381	3.754	25.915	50.000			
14112	Interest other than general government	2,825.534	6,351.374	4,497.735	25,028.349	31,504.776			34,978.464	32,305.361			
14113	Interest from other general government units				0.000		103.694	448.576	3,572.600	6,097.840			
1412	Dividends	236,908.060	214,896.632	260,544.663	318,670.698	302,723.529	477,360.821	258,655.590	153,468.021	729,481.314			
1413	Withdrawals from income of quasi-corporations												
1414	Property income attrib. to insurance policyholders												
1415	Rent	25,376.549	261,610.668	1,503,424.809	950,577.009	1,009,458.523	1,045,427.770	502,476.591	1,125,066.129	1,010,961.978			
1416	Reinvestment earning from foreign direct investment												
142	Sales of goods and services	7,463,922.600	7,509,431.599	9,144,971.941	7,046,056.732	6,555,039.461	6,564,224.956	3,617,564.879	8,057,855.407	9,994,087.697			
1421	Sales of market establishments	6,675,111.381	6,432,300.932	7,487,169.194	6,054,829.045	5,568,491.871				8,944,739.382			
1422	Administrative fees												
1423	Incidental sales by nonmarket establishments	788,811.219	1,077,130.667	1,657,802.747	991,227.687	986,547.590	1,095,452.213	522,278.708	1,236,953.077	1,049,348.315			

Non - Fi	Non - Financial Public Sector (Kyats in Million)											
				Fiscal year	" 1 April -31 March "			Interim period	Fiscal Year " 1 Septem			
	TABLE 2	2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020		
		PA	PA	PA	PA	PA	PA	PA	TA	BE		
2	EXPENSE	7,078,421.476	7,996,949.073	10,167,703.993	10,978,189.825	11,224,286.388	12,038,776.825	5,893,396.896	14,028,891.800	18,205,516.722		
21	Compensation of employees	1,340,890.651	1,229,113.390	2,096,517.657	2,112,427.493	2,934,231.809	3,111,143.111	1,834,178.127	2,790,019.450	3,841,214.617		
211	Wages and salaries	1,340,890.651	1,229,113.390	2,096,517.657	2,112,427.493	2,934,231.809	3,105,882.594	1,834,178.127	2,790,019.450	3,841,214.617		
212	Social contributions						5,260.517					
2121	Actual social contributions .						5,260.517					
22	Use of goods and services	4,267,326.511	4,530,051.614	5,786,795.390	5,696,059.028	5,504,734.648	6,698,979.160	2,845,941.485	8,685,177.175	10,488,408.869		
23	Consumption of fixed capital											
24	Interest	682,551.724	736,883.535	821,714.134	827,603.949	1,043,211.511	1,317,255.689	740,827.973	1,588,094.863	2,526,345.341		
241	To nonresidents	170,326.847	147,908.796	180,875.775	202,393.557	225,224.504	254,209.038	119,696.955	235,339.912	235,604.341		
242	To residents other than general government	512,224.877	588,974.739	640,838.359	625,210.392	817,987.007	1,063,046.651	621,131.018	1,352,754.951	2,290,741.000		
243	To other general government units											
25	Subsidies											
26	Grants											
27	Social benefits	256,763.648	338,875.132	428,617.758	663,423.096	696,338.496	724,671.325	373,563.071	893,568.919	988,526.687		
273	Employer social benefits	256,763.648	338,875.132	428,617.758	663,423.096	696,338.496	724,671.325	373,563.071	893,568.919	988,526.687		
28	Other expense	530,888.942	1,162,025.402	1,034,059.054	1,678,676.259	1,045,769.924	186,727.540	98,886.240	72,031.393	361,021.208		
281	Property expense other than interest	13,118.251	3,215.643	333,432.512	39,757.598	76,903.325	10,278.459	37,387.096	56,711.989			
2811	Dividends (public corporations only)	13,118.251						37,387.096	56,711.989			
2814	Rent											
282	Miscellaneous other expense	517,770.691	1,158,809.759	700,626.542	1,638,918.661	968,866.599	176,449.081	61,499.144	15,319.404	361,021.208		
2821	Current	517,770.691	1,158,809.759	700,626.542	1,638,918.661	968,866.599	176,449.081	61,499.144	15,319.404	361,021.208		

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Non - Fi	nancial Public Sector	I						I	Fiscal Year "	(Kyats in Millic
				Fiscal year " 1 A	pril -31 March "			Interim period	Septen	
TABLE 3	TRANSACTIONS IN ASSETS AND LIABILITIES	2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
3	CHANGE IN NET WORTH: TRANSACTIONS C	2,712,650.675	3,562,557.649	5,207,674.979	2,428,709.419		2,656,532.320			8,218,322.893
31	Net acquisition of nonfinancial assets d/	4,153,811.058	4,827,400.784	5,604,580.903	5,766,684.078		5,599,072.588			9,659,151.521
311	Fixed assets	4,153,811.058	4,827,400.784	5,604,580.903	5,766,684.078		5,599,072.588			9,659,151.521
311A	Acquisitions: fixed assets	4,734,019.343	5,063,328.419	5,842,912.133	6,153,531.875	5,314,939.977	5,661,514.997	2,282,708.465	7,047,272.681	9,717,580.775
311B	Disposals: fixed assets	580,208.285	235,927.635	238,331.230	386,847.797	129,012.459	62,442.409	73,636.099	64,876.301	58,429.254
32	Net acquisition of financial assets [321+322+323]	25,579.690	193,377.542	273,524.061	324,935.832	118,081.623	-17,926.801	23,652.722	14,657.662	-209,310.839
3201	Monetary gold and SDRs									
3202	Currency and deposits [3212+3222]									
3203	Securities other than shares [3213+3223]									
3204	Loans [3214+3224]	21,263.415	46,248.614	145,224.066	301,254.571	-51,749.651	-74,225.524	-9,540.537	-6,991.711	-268,333.551
3205	Shares and other equity [3215+3225]	4,316.275	147,128.928	128,299.995	23,681.261	169,831.274	56,298.723	33,193.259	21,649.373	59,022.712
3206	Insurance technical reserves [3216+3226]									
3207	Financial derivatives [3217+3227]									
3208	Other accounts receivable [3218+3228]									
321	Domestic	23,476.411	56,842.901	169,199.271	311,087.571	109,593.882	-25,493.398	23,563.185	6,058.289	-217,783.451
3212	Currency and deposits .									
3213	Securities other than shares									
3214	Loans	21,263.415	46,248.614	145,224.066	301,254.571	-51,749.651	-74,225.524	-9,540.537	-6,991.711	-268,333.551
3215	Shares and other equity	2,212.996	10,594.287	23,975.205	9,833.000	161,343.533	48,732.126	33,103.722	13,050.000	50,550.100
322	Foreign	2,103.279	136,534.641	104,324.790	13,848.261	8,487.741	7,566.597	89.537	8,599.373	8,472.612
3225	Shares and other equity	2,103.279	136,534.641	104,324.790	13,848.261	8,487.741	7,566.597	89.537	8,599.373	8,472.612
33	Net incurrence of liabilities [331+332]	1,466,740.073	1,458,220.677	670,429.985	3,662,910.491	2,472,650.929	2,924,613.467	1,669,900.248	3,471,998.418	1,231,517.789
3301	Special Drawing Rights (SDRs) [3321]						-			
3302	Currency and deposits [3312+3322]						-			
3303	Securities other than shares [3313+3323]	886,749.000	1,190,240.000	473,249.000	3,237,081.000	2,295,551.000	2,704,620.000	1,563,267.992	2,955,740.000	
3304	Loans [3314+3324]	579,991.073	267,980.677	197,180.985	425,829.491	177,099.929	219,993.467	106,632.256	516,258.418	1,231,517.789
3305	Shares and other equity [3315+3325]						-			
3306	Insurance technical reserves [3316+3326]									
3307	Financial derivatives [3317+3327]									
3308	Other accounts receivable [3318+3328]									
331	Domestic .	883,650.451	1,192,488.066	479,962.263	3,261,379.923	2,320,801.625	2,727,412.107	1,575,319.955	2,971,952.487	-220,739.317
3312	Currency and deposits									
	Securities other than shares	886,749.000	1,190,240.000	473,249.000	3,237,081.000	2,295,551.000	2,704,620.000	1,563,267.992	2,955,740.000	
3314	Loans	-3,098.549	2,248.066	6,713.263	24,298.923	*	22,792.107		-	
332	Foreign	583,089.622	265,732.611	190,467.722	401,530.568	151,849.304	197,201.360	94,580.293	500,045.931	1,452,257.106
3324	Loans	583,089.622	265,732.611	190,467.722	401,530.568	151,849.304	197,201.360	94,580.293	500,045.931	1,452,257.106
3325	Shares and other equity .									

Non - Financial Public Sector (Kyats in Million)

Non -	Financial Public Sector							1	1	(Kyats in Million)
				Fiscal year " 1 A	pril -31 March "			Interim period	Fiscal Year " 1 Oct	ober-30 September
	TABLE 7	2012-2013	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
		PA	TA	BE						
7	TOTAL OUTLAYS	11,812,440.819	13,060,277.492	16,010,616.126	17,131,721.700	16,539,226.365	17,700,291.822	8,176,105.361	21,076,164.481	27,923,097.497
701	General public services	1,606,116.856	1,500,003.340	1,755,672.294	1,959,832.753	2,041,282.706	2,511,201.101	1,283,601.955	3,001,559.784	3,846,430.310
7,011	Executive and legislative organs, financial and fis	760,220.918	649,964.615	757,518.389	915,399.822	844,683.927	1,036,199.484	472,586.278	1,216,728.198	1,080,282.785
7,012	Foreign economic aid	25 404 474	76 400 000	20 454 040	20 674 444	20 002 470	40 500 404	40.240.227	62.404.004	55 660 74
7,013 7,014	General services Baisc research	26,491.171	76,190.932	38,151.848	39,674.444	39,883.478	49,539.481	18,348.227	63,184.884	55,668.740
7,014	R&D General public services									
7,015	General public services not elsewhere classified	136,853.043	36,964.258	138,287.923	177,154.538	113,503.790	108,206.447	51,839.477	133,551.839	184,517.88
7017	Public debt transactions	682,551.724	736,883.535	821,714.134	827,603.949	1,043,211.511	1,317,255.689		1,588,094.863	2,525,960.89
7,018	Transfers of general character betw. levels of go		100,000.000		02.,000.0	-, ,	3,521,2551555	,		_,,
702	Defense .	1,887,415.468	2,222,581.997	2,471,340.904	3,141,147.292	2,953,461.803	3,179,523.499	1,293,231.922	3,301,694.860	3,365,462.11
7,025	Defense not elsewhere classified	1,887,415.468	2,222,581.997	2,471,340.904	3,141,147.292	2,953,461.803	3,179,523.499	1,293,231.922	3,301,694.860	3,365,462.11
703	Public order and safety	195,591.273	289,730.568	392,305.214	402,663.097	467,055.728	499,522.140	360,340.283	591,667.524	681,172.02
7031	Police services	151,134.565	216,485.282	245,874.819	289,599.491	284,080.335	328,716.571	195,239.285	372,722.127	406,339.508
7032	Fire protection services	29,449.400	21,434.944	73,285.178	47,991.349	61,199.876	75,402.115	112,125.581	93,637.864	95,786.57
7033	Law courts	12,905.316	23,261.369	37,609.304	31,485.543	77,653.861	39,245.123	20,203.476	47,303.632	63,537.67
7034	Prisons	2,101.992	28,548.973	35,535.913	33,586.714	44,121.656	56,158.331	32,771.941	78,003.901	115,508.27
704	Economic affairs	6,103,974.962	6,486,309.067	8,289,116.551	7,873,150.538	7,457,462.803	7,488,910.020	3,320,634.593	9,199,130.803	13,613,937.71
7041	General economic, commercial, and labor affairs	74,931.139	64,512.285	81,336.986	85,921.020	94,360.756	105, 194. 195	42,798.079	117,555.660	130,255.384
7042	Agriculture, forestry, fishing, and hunting	468,801.480	705,263.416	698,118.378	756,229.116	600,680.918	884,973.957	348,915.136	1,018,650.793	1,110,590.85
7043	Fuel and energy	1,893,431.806	2,974,994.680	3,918,696.874	4,238,783.942	3,929,619.212	4,123,876.571		5,273,794.704	8,404,721.76
7044	Mining, manufacturing, and construction	2,283,782.679	2,135,028.932	2,714,366.486	1,852,687.089	1,628,291.236	1,582,592.062		1,647,250.515	2,435,652.72
7045	Transport	319,118.135	338,007.570	346,655.094	442,254.319	396,248.732	661,287.930		870,290.630	1,271,257.35
7046	Communication	1,063,909.723	256,944.913	154,823.903	110,892.475	346,111.047	130,985.305	187,665.489	271,588.501	250,611.798
7047	Other industries (multi development project)		11,557.271	375,118.830						
7,048	R&D Economic affairs									
7,049	Economic affairs not elsewhere classified				386,382.577	462,150.902		3,256.848		10,847.83
705	Environmental protection	4,741.226	24,488.523	8,859.405	10,018.655	41,497.215	50,879.055	26,917.441	37,418.309	131,013.96
7,056	Environmental protection not elsewhere classifed	4,741.226	24,488.523	8,859.405	10,018.655	41,497.215	50,879.055	26,917.441	37,418.309	131,013.96.
706 7,061	Housing and community amenities	251,083.686	484,158.854	654,890.646	704,495.316	511,054.518	636,358.223	308,966.550	926,587.669	1,180,051.08
7,061	Housing development	6,737.610	37,310.978	102,452.966	100,715.150	80,450.244	81,246.192		95,180.110	91,681.73
707	Housing and community amenties not elsewhere Health	244,346.076 380,609.286	446,847.876 485,312.766	552,437.680 661,610.897	603,780.166 751,931.925	430,604.274 704,035.208	555,112.031 830,317.775	289,330.538 348,443.361	831,407.559 803,198.245	1,088,369.34 1,137,042.59
7,071	Medical products, appliances, and equipment	360,009.260	465,512.700	001,010.097	751,951.925	704,055.208	630,317.773	340,443.301	. 603,156.243	1,137,042.59
7072	Outpatient services									
7073	Hospital services	157,040.887			531,276.308	392,589.748	 470,135.266	155,384.332	506,298.492	668,437.46
7074	Public health services	151,258.143	442,275.424	590,068.779	160,240.515	231,281.814	263,169.503		196,479.113	359,399.11
7,075	R&D health	5,193.458	3,938.243	49,272.489	39,445.778	49,661.435	56,567.296	17,811.864	69,644.109	72,786.97
7076	Health not elsewhere classified	67,116.798	39,099.099	22,269.629	20,969.324	30,502.211	40,445.710		30,776.531	36,419.03.
708	Recreation, culture and religion	389,931.947	264,334.948	148,737.184	143,079.094	131,863.464	146,317.810		216,291.417	242,262.23
7081	Recreational and sporting services	337,625.610	193,255.113	42,473.178	45,140.711	47,756.840	45,306.687		72,065.845	69,041.00
7082	Cultural services	6,490.205	12,127.795	22,356.382	20,617.637	16,626.629	16,660.696		24,626.699	62,131.27
7083	Broadcasting and publishing services	39,602.419	47,778.467	71,055.516	68,115.918	53,820.489	68,931.654	23,916.752	103,943.190	90,521.43
7084	Religious and other community services	6,213.713	11,173.573	12,852.108	9,204.828	13,659.506	15,418.773	6,639.563	15,655.683	20,568.50
7085	R & D Recreation, culture, and religion									
7086	Recreation, culture, and religion not elsewhere cl	assified								
709	Education	773,916.661	1,007,374.727	1,240,132.688	1,549,198.780	1,601,641.375	1,660,490.930	791,548.604	2,100,039.578	2,719,547.38
7091	Pre-primary and primary education	492,167.182	682,573.915	856,604.712	1,179,481.968	1,283,595.470	1,329,706.265	645,520.228	1,612,247.521	2,003,490.92.
7092	Secondary education							1		
7,093	Postsecondary education nonteritary education							1		
7094	Tertiary education	236,891.099	224,234.127	247,564.919	202,272.079	240,454.916	266,556.661	110,541.149	374,793.906	491,197.12
7095	Education not definable by level	2,500.901	29,423.530	70,460.042	126,639.056	58,515.537	50,701.755	27,470.963	90,968.668	196,122.38
7,096	Subsidiary services to education							1		
7,097	R&D Education	29,032.031	40,838.573	65,503.015	40,805.677	19,075.452	13,526.249	8,016.264	22,029.483	28,736.95
7,098	Education not elsewhere classifed	13,325.448	30,304.582					1		
710	Social protection	219,059.454	295,982.702	387,950.343	596,204.250	629,871.545	696,771.269	361,995.990	898,576.292	1,006,178.07
7,109	Social Protection not elsewhere classified	219,059.454	295,982.702	387,950.343	596,204.250	629,871.545	696,771.269			1,006,178.07

MYANMAR--(General Government)

	ATEMENT I (Kyats in Million)											
				Fiscal year " 1 Apr	l -31 March "			Interim period	Fiscal Year "	1 October-30		
:	STATEMENT OF GOVERNMENT OPERATIONS	2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020		
		PA	PA	PA	PA	PA	PA	PA	TA	BE		
	TRANSACTIONS AFFECTING NET WORTH:											
1	Revenue	5,032,597.067	6,470,876.543	9,061,020.115	8,602,878.554	9,306,583.346	9,755,485.664	4,574,563.377	10,782,106.850	11,539,622.967		
11	Taxes	3,404,380.249	4,259,442.836	5,096,409.749	5,472,528.279	6,236,254.047	6,513,500.869	2,999,843.186	7,405,645.767	7,112,746.529		
12	Social contributions	-	9,246.939	31,261.952	53,159.344	73,240.784	88,536.345	55,851.809	130,242.840	125,000.000		
13	Grants	25,918.895	76,235.913	165,501.485	247,496.631	342,071.907	205,867.566	92,615.954	345,209.928	592,867.519		
14	Other revenue	1,602,297.923	2,125,950.855	3,767,846.929	2,829,694.300	2,655,016.608	2,947,580.884	1,426,252.428	2,901,008.315	3,709,008.919		
2	Expense	3,664,732.257	4,535,188.027	5,867,230.447	6,599,712.861	7,125,314.517	7,893,443.397	3,839,272.692	8,846,470.074	10,556,808.710		
21	Compensation of employees	1,163,021.814	1,024,592.810	1,872,264.086	1,855,767.363	2,698,881.818	2,871,132.164	1,698,734.137	2,518,618.943	3,560,585.586		
22	Use of goods and services	1,161,606.614	1,430,621.723	2,215,472.813	1,836,556.819	1,948,369.136	3,086,357.561	1,078,813.622	4,085,426.175	3,378,856.879		
24	Interest	611,777.154	637,910.461	720,902.382	705,902.472	911,028.010	1,172,438.716	677,014.203	1,466,896.272	2,409,495.033		
25	Subsidies	-					-	-	-	-		
26	Grants	-	-	-	-	-	-	-	-	-		
27	Social benefits	210,652.351	283,253.274	359,914.274	565,210.626	598,228.265	623,732.117	323,211.586	760,209.280	847,358.904		
28	Other expense	517,674.324	1,158,809.759	698,676.892	1,636,275.581	968,807.288	139,782.839	61,499.144	15,319.404	360,512.308		
GOB	Gross operating balance (1-2+23+NOBz)	1,367,864.810	1,935,688.516	3,193,789.668	2,003,165.693	2,181,268.829	1,862,042.267	735,290.685	1,935,636.776	982,814.257		
	TRANSACTIONS IN NONFINANCIAL ASSETS:											
31A	Acquisition of Nonfinancial Assets	3,620,517.221	3,816,982.357	4,824,075.337	5,214,720.341	4,594,788.220	4,916,406.681	1,923,134.292	6,131,506.795	8,093,770.518		
3114	Fixed assets	3,620,517.221	3,816,982.357	4,824,075.337	5,214,720.341	4,594,788.220	4,916,406.681	1,923,134.292	6,131,506.795	8,093,770.518		
3124	Change in inventories	-	-	-	-	-	-	-	-	-		
3134	Valuables	-	-	-	-	-	-	-	-	-		
3144	Nonproduced assets	-	-	-	-	-	-	-	-	-		
31B	Disposal of Nonfinancial Assets	416,677.856	129,639.969	199,797.195	379,820.463	115,564.341	55,228.101	71,231.050	64,117.280	58,429.254		
311B	Fixed assets	416,677.856	129,639.969	199,797.195	379,820.463	115,564.341	55,228.101	71,231.050	64,117.280	58,429.254		
312B	Change in inventories	-	-	-	-	-	-	-	-	-		
313B	Valuables	-	-	-	-	-	-	-	-	-		
314B	Nonproduced assets	-	-	-	-	-	-	-	-	-		
31	Net Acquisition of Nonfinancial Assets	3,203,839.365	3,687,342.388	4,624,278.142	4,834,899.878	4,479,223.879	4,861,178.580	1,851,903.242	6,067,389.515	8,035,341.264		
NLB	Net lending / borrowing (1-2+NOBz-31)	(1,835,974.555)	(1,751,653.872)	(1,430,488.474)	(2,831,734.185)	(2,297,955.050)	(2,999,136.313)	(1,116,612.557)	(4,131,752.739)	(7,052,527.007)		
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (Net F	(879,970.644)	(1,144,350.192)	(418,310.687)	(3,375,066.613)	(2,345,477.604)	(2,976,499.433)	(1,705,490.393)	(3,399,064.406)	(977,336.852)		
32	Net acquisition of financial assets	25,579.690	58,528.174	170,370.397	320,127.832	118,081.623	(27,724.549)	10,751.740	(606.408)	(232, 185.839)		
321	Domestic	23,476.411	56,842.901	168,699.271	306,279.571	109,593.882	(35,291.146)	10,662.203	(9,205.781)	(240,658.451)		
322	Foreign	2,103.279	1,685.273	1,671.126	13,848.261	8,487.741	7,566.597	89.537	8,599.373	8,472.612		
33	Net incurrence of liabilities	905,550.334	1,202,878.366	588,681.084	3,695,194.445	2,463,559.227	2,948,774.884	1,716,242.133	3,398,457.998	745,151.013		
331	Domestic	886,096.700	1,184,712.066	460,268.116	3,236,300.496	2,296,629.636	2,703,028.304	1,562,418.973	2,957,139.154	(77,045.039)		
332	Foreign	19,453.634	18,166.300	128,412.968	458,893.949	166,929.591	245,746.580	153,823.160	441,318.844	822,196.052		
	(Memo item: Net cash inflow from financing activities (-32x <u>Financing Discrepancy</u> : {Vertical check: Difference between	879,970.644	1,144,350.192	418,310.687	3,375,066.613	2,345,477.604	2,976,499.433	1,705,490.393	3,399,064.406	977,336.852		
	Vertical check: Difference between net lending/borrowing and financing (1-2-31=32-33-NLBz=0)	956,003.911	607,303.680	1,012,177.787	(543,332.428)	(47,522.554)	22,636.880	(588,877.836)	732,688.333	6,075,190.155		

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Miscellaneous and unidentified revenue

eneral Governmer (Kyats in Million) Fiscal year " 1 April -31 March ' Interim period Fiscal Year " 1 October-30 2012-2013 2013-14 2016-17 2017-18 2014-15 2015-16 2018-19 2018 Six M TABLE 1 PA PA PA PA PA PA TΑ BE PA REVENUE 5,032,597.067 6,470,876.543 9.061.020.115 8.602.878.554 9.306.583.346 9.755.485.66 4.574.563.377 10,782,106.850 11,539,622.967 3,404,380.249 4,259,442.836 5,096,409.749 5,472,528.279 6,513,500.869 11 6,236,254.047 2,999,843.186 7,405,645.767 7,112,746.529 111 Taxes on income, profits, and capital gains 1.437.649.071 1.807.066.076 2.242.138.099 2.340.924.201 2.323.668.760 2.263.720.278 951,000,184 2,692,276,616 2.473.685.029 1111 Payable by individuals 1112 684,763.673 435,945.442 421,346.950 190,621.647 558,429.756 327,299.525 Payable by corporations and other enterpris 1113 1,842,373.328 2,146,385.504 1,437,649.071 1,807,066.076 2,242,138.099 1,656,160.528 1,887,723.318 760,378.537 2,133,846.860 Unallocable . 112 Taxes on payroll and workforce 113 Taxes on property 10.309.844 11.059.999 12.061.978 29,724,208 36,630,386 43,473,624 13,417,511 66.557.235 31,790,706 1131 11,059.999 43,473.624 10,309.844 12,061.978 29,724.208 36,630.386 13,417.511 66,557.235 31,790.706 Recurrent taxes on immovable property 114 exes on goods and services 1,537,535.056 2.035.843.784 2.270.179.788 2,495,742,860 3.339.423.440 3.614.867.672 1.740.391.35 4.123.642.836 4,001,862.822 1141 1,877,851.770 1,974,699.125 920,618.13 2,227,964.396 General taxes on goods and services 1,194,455.592 1,703,846.752 1,854,649.251 2,105,958.579 2,256,771.312 11411 11412 Sales taxes 11413 1,194,455.592 1,703,846.752 1,854,649.251 1,974,699.125 920,618.136 Turnover & other general taxes on G & S 2,105,958.579 1,877,851.770 2,256,771.312 2,227,964.396 11414 1142 Excises 994.235.726 1.240.214.110 604.924.234 1.428.859.132 1.348.541.412 1143 Profits of fiscal monopolies 1144 Taxes on specific services 26.889.608 29.633.196 30.382.698 34.137.780 40.203.666 93.823.976 50.222.790 144.028.025 165.000.000 1145 306,933.249 292,947.454 373,277.03 419,327.06 297,958.603 162,342.382 346,531.37 289,472.180 254,357.014 Taxes on use of goods, permission to use go Motor vehicles taxes 11451 286,554.156 268.764.866 335,982.908 316,300.79 352,173.252 232,928,147 113.925.016 218,362.093 152,200.000 11452 Other 20,379.093 24,182.588 37,294.123 30,230.574 67,153.815 65,030.456 48,417.366 71,110.087 102,157.014 1146 Other taxes on goods and services 9,256.607 9,416.382 11,870.808 9,115.130 7,805.21 8,171.858 2,283.814 4,512.187 6,000.000 115 Taxes on international trade and transactions 367,923.199 363,234.326 495,597.985 467.241.939 480,186.930 523,798.672 265,697.215 463,812.828 520,000.000 1151 367,923.199 363,234.326 495,597.985 523,798.672 265,697.215 463,812.828 Customs and other import duties 467,241.939 480,186.930 520,000.000 116 50,963.079 42,238.651 76,431.89 138,895.071 56,344.53 67,640.623 29,336.92 59,356.252 85,407.972 12 Social contributions 9.246.939 31.261.952 53.159.34 73.240.784 88.536.345 55.851.809 130.242.840 125.000.000 121 Social security contributions 9,246.939 31,261.952 53,159.344 73,240.78 88,536.345 55,851.809 130,242.840 125,000.000 1214 Unallocable contributions 9.246.939 53.159.344 73,240.784 88.536.345 55.851.809 130,242.840 125.000.000 122 Other social contributions 13 25.918.89 76,235.913 165.501.48 247,496,633 342,071.90 205.867.566 92.615.95 345,209.928 592,867.519 132 From international organizations 25.918.895 76,235,913 165,501,485 247,496,631 342.071.90 205.867.566 92,615,954 345,209,928 592.867.51 1321 28,877.295 20,961.927 94,222.084 161,087.131 154,494.098 126,087.881 55,855.334 165,588.636 221,192.878 Current 47,358.618 1322 4,956.968 71,279.401 86,409.500 187,577.809 79,779.685 36,760.620 179,621.292 371,674.641 Capita 14 Other revenue 1.602.297.923 2.125.950.855 3.767.846.929 2.829.694.300 2.655.016.608 2.947.580.884 1.426.252.428 2.901.008.315 3.709.008.919 141 813,475.235 1,048,773.255 2,110,044.182 1,838,351.96 1,668,339.68 1,851,919.859 901,328.298 1,661,612.234 2,658,799.378 roperty income 1411 3,707.527 29,493.118 54,647.230 50.505.519 52,370.33 59.136.26 31,753.90 66,359.482 71,787.66 14111 Interest from nonresidents 881.993 0.678 8,107.054 1.560 3.10 10.381 3.754 25.915 50.000 16,931.450 14112 Interest other than general government 2,825.534 6,352.374 4,497.735 25,028.349 31,504.776 30,661.364 34,978.464 32,305.361 14113 Interest from other general government units 23,140.066 42.042.441 25.475.610 20,862.448 28.464.520 14,818.705 31,355.103 39,432.305 1412 551,972.143 747,355.824 1,576,049.734 757,669.469 837,269.437 606,510.833 367,097.798 470,186.623 Dividends 784,391.159 1413 Withdrawals from income of quasi-corpo 1414 Property income attrib, to insurance policyho 1415 25,376.549 261,610.668 1,503,424.809 950,577.009 1,009,458.523 1,045,427.770 502,476.591 1,125,066.129 1,010,961.978 1416 Reinvestment earning from foreign direct inve 142 788.822.688 1,077,177.600 1.657.802.747 991.342.33 986.676.92 1.095.661.02 524.924.13 1.239.396.081 1.050.209.541 les of goods and services Sales of market establishments 114.648 1421 11.469 46.933 129.33 208.812 2,645.422 2,443.004 861.226 1422 Administrative fees 1423 Incidental sales by nonmarket establishmen 788,811.219 1,077,130.667 1,657,802.747 991,227.68 986,547.590 1,095,452.213 522,278.708 1,236,953.077 1,049,348.315 1424 Imputed sales of goods and services 143 ines, penalties, and forfeits 144 Voluntary transfers other than grants

MYANMAR			
General Government			(Kyats in Million)

				Fiscal year " 1 A	oril -31 March "			Interim period Fiscal Year " 1 October-30 September "			
	TABLE 2	2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020	
		PA	PA	PA	PA	PA	PA	PA	TA	BE	
2	EXPENSE	3,664,732.257	4,535,188.027	5,867,230.447	6,599,712.861	7,125,314.517	7,893,443.397	3,839,272.692	8,846,470.074	10,556,808.71	
21	Compensation of employees	1,163,021.814	1,024,592.810	1,872,264.086	1,855,767.363	2,698,881.818	2,871,132.164	1,698,734.137	2,518,618.943	3,560,585.58	
211	Wages and salaries	1,163,021.814	1,024,592.810	1,872,264.086	1,855,767.363	2,698,881.818	2,871,132.164	1,698,734.137	2,518,618.943	3,560,585.58	
212	Social contributions										
2121	Actual social contributions .										
2122	Imputed social contributions										
22	Use of goods and services	1,161,606.614	1,430,621.723	2,215,472.813	1,836,556.819	1,948,369.136	3,086,357.561	1,078,813.622	4,085,426.175	3,378,856.87	
23	Consumption of fixed capital										
24	Interest	611,777.154	637,910.461	720,902.382	705,902.472	911,028.010	1,172,438.716	677,014.203	1,466,896.272	2,409,495.03	
241	To nonresidents	102,344.445	48,935.722	80,064.023	80,692.080	93,041.003	109,392.065	55,883.185	114,141.321	118,754.03	
242	To residents other than general government	509,432.709	588,974.739	640,838.359	625,210.392	817,987.007	1,063,046.651	621,131.018	1,352,754.951	2,290,741.00	
243	To other general government units				0.000						
25	Subsidies										
251	To public corporations										
252	To private enterprises										
26	Grants										
27	Social benefits	210,652.351	283,253.274	359,914.274	565,210.626	598,228.265	623,732.117	323,211.586	760,209.280	847,358.90	
271	Social security benefits										
272	Social assistance benefits										
273	Employer social benefits	210,652.351	283,253.274	359,914.274	565,210.626	598,228.265	623,732.117	323,211.586	760,209.280	847,358.90	
28	Other expense	517,674.324	1,158,809.759	698,676.892	1,636,275.581	968,807.288	139,782.839	61,499.144	15,319.404	360,512.30	
281	Property expense other than interest										
282	Miscellaneous other expense	517,674.324	1,158,809.759	698,676.892	1,636,275.581	968,807.288	139,782.839	61,499.144	15,319.404	360,512.30	
2821	Current	517,674.324	1,158,809.759	698,676.892	1,636,275.581	968,807.288	139,782.839	61,499.144	15,319.404	360,512.308	
2822	Capital										

IVIYANI	<u>//AK</u>									
Genera	Government							1		(Kyats in Millio
				Fiscal year " 1	April -31 March			Interim period		1 October-30
TABLE 3	TRANSACTIONS IN ASSETS AND LIABILITIES		2042.44							mber "
		2012-2013	2013-14	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	2018 Six Months	<u>2018-19</u>	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
3	CHANGE IN NET WORTH: TRANSACTIONS of	2,323,868.721	2,542,992.196	4,205,967.455	1,459,833.265	2,133,746.275	1,884,679.147	146,412.849	2,668,325.109	7,058,004.412
31	Net acquisition of nonfinancial assets d/	3,203,839.365	3,687,342.388	4,624,278.142		4,479,223.879	· · ·	1,851,903.242	6,067,389.515	8,035,341.264
311	Fixed assets	3,203,839.365	3,687,342.388	4,624,278.142	4,834,899.878	4,479,223.879		1,851,903.242	6,067,389.515	8,035,341.264
311A	Acquisitions: fixed assets	3,620,517.221	3,816,982.357	4,824,075.337	5,214,720.341	4,594,788.220	4,916,406.681	1,923,134.292	6,131,506.795	8,093,770.518
311B	Disposals: fixed assets	416,677.856	129,639.969	199,797.195	379,820.463	115,564.341	55,228.101	71,231.050	64,117.280	58,429.254
32	Net acquisition of financial assets [321+322+32	25,579.690	58,528.174	170,370.397	320,127.832	118,081.623	-27,724.549	10,751.740	-606.408	-232,185.839
3,201	Monetary gold and SDRs									
3202	Currency and deposits [3212+3222]									
3203	Securities other than shares [3213+3223]						Ļ			
3204	Loans [3214+3224]	21,263.415	46,248.614	145,224.066	301,254.571	-51,749.651	-84,023.272	-22,441.519	-22,255.781	-291,208.551
3205	Shares and other equity [3215+3225]	4,316.275	12,279.560	25,146.331	18,873.261	169,831.274	56,298.723	33,193.259	21,649.373	59,022.712
3206	Insurance technical reserves [3216+3226]									
3207	Financial derivatives [3217+3227]									
3208	Other accounts receivable [3218+3228]									
321	Domestic	23,476.411	56,842.901	168,699.271	306,279.571	109,593.882	-35,291.146	10,662.203	-9,205.781	-240,658.451
3212	Currency and deposits .									
3213	Securities other than shares									
3214	Loans	21,263.415	46,248.614	145,224.066	301,254.571	-51,749.651	-84,023.272	-22,441.519	-22,255.781	-291,208.551
3215	Shares and other equity	2,212.996	10,594.287	23,475.205	5,025.000	161,343.533	48,732.126	33,103.722	13,050.000	50,550.100
322	Foreign	2,103.279	1,685.273	1,671.126	13,848.261	8,487.741	7,566.597	89.537	8,599.373	8,472.612
3225	Shares and other equity	2,103.279	1,685.273	1,671.126	13,848.261	8,487.741	7,566.597	89.537	8,599.373	8,472.612
33	Net incurrence of liabilities [331+332]	905,550.334	1,202,878.366	588,681.084	3,695,194.445	2,463,559.227	2,948,774.884	1,716,242.133	3,398,457.998	745,151.013
3,301	Special Drawing Rights (SDRs) [3321]									
3302	Currency and deposits [3312+3322]									
3303	Securities other than shares [3313+3323]	886,749.000	1,190,240.000	473,249.000	3,237,081.000	2,295,551.000	2,704,620.000	1,563,267.992	2,955,740.000	
3304	Loans [3314+3324]	18,801.334	12,638.366	115,432.084	458,113.445	168,008.227	244,154.884	152,974.141	442,717.998	745,151.013
3305	Shares and other equity [3315+3325]									
3306	Insurance technical reserves [3316+3326]									
3307	Financial derivatives [3317+3327]									
3308	Other accounts receivable [3318+3328]									
331	Domestic .	886,096.700	1,184,712.066	460,268.116	3,236,300.496	2,296,629.636	2,703,028.304	1,562,418.973	2,957,139.154	-77,045.039
3312	Currency and deposits									
3313	Securities other than shares	886,749.000	1,190,240.000	473,249.000	3,237,081.000	2,295,551.000	2,704,620.000	1,563,267.992	2,955,740.000	
3314	Loans	-652.300	-5,527.934	-12,980.884	-780.504	1,078.636	-1,591.696	-849.019	1,399.154	-77,045.039
332	Foreign	19,453.634	18,166.300	128,412.968	458,893.949	166,929.591	245,746.580	153,823.160	441,318.844	822,196.052
3324	Loans	19,453.634	18,166.300	128,412.968	458,893.949	166,929.591	245,746.580	153,823.160	441,318.844	822,196.052
3325	Shares and other equity .									

Genera	al Government			Fiscal year " 1 A	oril -31 March "			Interim period	Fiscal Year " 1 Octo	(Kyats in Million) her-30 September"
	TABLE 7	2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA PA	PA PA	PA PA	PA PA	PA	TA	BE
7	TOTAL OUTLAYS	7,285,249.478	8,352,170.384	10,691,305.784	11,814,433.202	11,720,102.737	12,809,850.078	5,762,406.984	14,977,976.869	18,650,579.228
701	General public services	1,535,342.286	1,401,030.266	1,654,860.542	1,838,131.276	1,909,099.205	2,366,384.128	1,219,788.185	2,880,361.193	3,729,580.002
7,011	Executive and legislative organs, financial a	760,220.918	649,964.615	757,518.389	915,399.822	844,683.927	1,036,199.484	472,586.278	1,216,728.198	1,080,282.785
7,012	Foreign economic aid					.				
7,013	General services	26,491.171	76,190.932	38,151.848	39,674.444	39,883.478	49,539.481	18,348.227	63,184.884	55,668.740
7,014	Baisc research					-				
7,015	R&D General public services					-				
7,016	General public services not elsewhere classi	136,853.043	36,964.258	138,287.923	177,154.538	113,503.790	108,206.447	51,839.477	133,551.839	184,517.888
7017	Public debt transactions	611,777.154	637,910.461	720,902.382	705,902.472	911,028.010	1,172,438.716	677,014.203	1,466,896.272	2,409,110.589
7018	Transfers of general character betw. levels									
702	Defense .	1,887,415.468	2,222,581.997	2,471,340.904	3,141,147.292	2,953,461.803	3,179,523.499	1,293,231.922	3,301,694.860	3,365,462.114
7,021	Military defense									
7,022	Civil Defence									
7,023 7,024	Foreign military aid R&Ddefense									
	-	1 007 115 160	2 222 501 007	2 471 240 004	2 141 147 202	2 052 461 902	2 170 522 400	1 202 221 022	2 201 604 960	2 265 462 114
7,025 703	Defense not elsewhere classified Public order and safety	1,887,415.468 195,591.273	2,222,581.997 289,730.568	2,471,340.904 392,305.214	3,141,147.292 402,663.097	2,953,461.803 467,055.728	3,179,523.499 499,522.140	1,293,231.922 360,340.283	3,301,694.860 591,667.524	3,365,462.114 681,172.027
7031	Police services	151,134.565	216,485.282	245,874.819	289,599.491	284,080.335	328,716.571	195,239.285	372,722.127	406,339.508
7032	Fire protection services	29,449.400	21,434.944	73,285.178	47,991.349	61,199.876	75,402.115	112,125.581	93,637.864	95,786.570
7033	Law courts	12,905.316	23,261.369	37,609.304	31,485.543	77,653.861	39,245.123	20,203.476	47,303.632	63,537.676
7034	Prisons	2,101.992	28,548.973	35,535.913	33,586.714	44,121.656	56,158.331	32,771.941	78,003.901	115,508.273
7035	R & D Public order and safety	2,101.332	20,5 10.575	55,555.515	55,500.717	7.922.000	30,130.301	32,772.312	70,003.301	113,300,1273
7036	Public order and safety not elsewhere clas									
704	Economic affairs	1,664,552.657	1,900,809.828	3,097,519.947	2,711,354.531	2,788,217.147	2,763,352.704	979,251.344	3,245,190.651	4,477,677.440
7041	General economic, commercial, and labor a	13,391.896	18,008.442	25,933.482	26,350.719	44,174.616	50,185.492	24,600.279	64,363.808	73,799.584
7042	Agriculture, forestry, fishing, and hunting	430,789.182	699,161.885	698,059.069	756,229.116	600,680.918	884,973.957	348,915.136	1,018,650.793	1,110,590.850
7043	Fuel and energy	192,000.846	185,195.571	172,928.795	231,592.390	380,780.824	503,042.613	149,630.845	608,553.891	1,001,240.346
7044	Mining, manufacturing, and construction	974,767.323	924,926.562	1,759,398.083	1,255,127.740	1,224,220.576	1,250,402.902	364,916.116	1,300,080.976	2,062,332.847
7045	Transport	53,353.281	59,472.216	63,331.094	53,127.489	63,889.084	59,310.623	17,843.900	97,878.217	110,625.184
7046	Communication	250.129	2,487.881	2,750.594	2,544.500	12,320.227	15,437.117	70,088.220	155,662.966	108,240.798
7047	Other industries (multi development projec		11,557.271	375,118.830						
7,048	R&D Economic affairs									
7,049	Economic affairs not elsewhere classified				386,382.577	462,150.902		3,256.848		10,847.831
705	Environmental protection	4,741.226	24,488.523	8,859.405	10,018.655	41,497.215	50,879.055	26,917.441	37,418.309	131,013.961
7,056	Environmental protection not elsewhere cla	4,741.226	24,488.523	8,859.405	10,018.655	41,497.215	50,879.055	26,917.441	37,418.309	131,013.961
706	Housing and community amenities	251,083.686	484,158.854	654,890.646	704,495.316	511,054.518	636,358.223	308,966.550	926,587.669	1,180,051.083
7,061	Housing development	6,737.610	37,310.978	102,452.966	100,715.150	80,450.244	81,246.192	19,636.012	95,180.110	91,681.738
7,066	Housing and community amenties not else	244,346.076	446,847.876	552,437.680	603,780.166	430,604.274	555,112.031	289,330.538	831,407.559	1,088,369.345
707	Health	380,609.286	485,312.766	661,610.897	751,931.925	704,035.208	830,317.775	348,443.361	803,198.245	1,137,042.598
7,071	Medical products, appliances, and equipme									
7072 <i>7073</i>	Outpatient services Hospital services	157.040.007			F24 27C 200	202 500 740	470 125 266	155 204 222	FOC 200 402	CC0 427 4C0
7074	Public health services	157,040.887	442 275 424	E00 069 770	531,276.308 160,240.515	392,589.748	470,135.266 263,169.503	155,384.332	506,298.492	668,437.469
7,075	R&D health	151,258.143 5,193.458	442,275.424 3,938.243	590,068.779 49,272.489	39,445.778	231,281.814 49,661.435	56,567.296	154,080.096 17,811.864	196,479.113 69,644.109	359,399.118 72,786.979
7,075 7076	Health not elsewhere classified	67,116.798	39,099.099	22,269.629	20,969.324	30,502.211	40,445.710	21,167.069	30,776.531	36,419.032
708	Recreation, culture and religion	377,456.727	240,700.153	121,835.198	109,288.080	114,168.993	126,250.355	71,923.304	193,242.548	222,854.544
7081	Recreational and sporting services	337,625.610	164,954.176	42,473.178	45,140.711	47,756.840	45,306.687	21,531.199	72,065.845	69,041.007
7082	Cultural services	6,490.205	12,127.795	22,356.382	20,617.637	16,626.629	16,660.696	28,337.148	24,626.699	62,131.277
7083	Broadcasting and publishing services	27,127.199	52,444.609	44,153.530	34,324.904	36,126.018	48,864.199	15,415.394	80,894.321	71,113.751
7084	Religious and other community services	6,213.713	11,173.573	12,852.108	9,204.828	13,659.506	15,418.773	6,639.563	15,655.683	20,568.509
7085	R & D Recreation, culture, and religion	0,22020			5,25525		20,1201110	3,555.555	=5,000.000	
7086	Recreation, culture, and religion not elsewho	ere classified				ļ				
709	Education	773,916.661	1,007,374.727	1,240,132.688	1,549,198.780	1,601,641.375	1,660,490.930	791,548.604	2,100,039.578	2,719,547.387
7091	Pre-primary and primary education	492,167.182	682,573.915	856,604.712	1,179,481.968	1,283,595.470	1,329,706.265	645,520.228	1,612,247.521	2,003,490.923
7092	Secondary education					ļ				•
7,093	Postsecondary education nonteritary educa					ļ				
7094	Tertiary education	236,891.099	224,234.127	247,564.919	202,272.079	240,454.916	266,556.661	110,541.149	374,793.906	491,197.124
7095	Education not definable by level	2,500.901	29,423.530	70,460.042	126,639.056	58,515.537	50,701.755	27,470.963	90,968.668	196,122.383
7,096	Subsidiary services to education									
7,097	R&D Education	29,032.031	40,838.573	65,503.015	40,805.677	19,075.452	13,526.249	8,016.264	22,029.483	28,736.957
7,098	Education not elsewhere classifed	13,325.448	30,304.582			ļ				
710	Social protection	214,540.208	295,982.702	387,950.343	596,204.250	629,871.545	696,771.269	361,995.990	898,576.292	1,006,178.072
	protession									2,000,270,072

MYANMAR--(Central Government)

STATEMENT I (Kyats in Million)

SIA	TEMENT I	Kyats in M Fiscal year " 1 April -31 March " Interim period Fiscal Year " 1 October-30 Sep									
				Fiscal year" 1 A	pril -31 March "			Interim period	Fiscal Year " 1 Octo	ber-30 September "	
	STATEMENT OF GOVERNMENT OPERATIONS	2012-2013	2013-14	2014-15	2015-16	<u>2016-17</u>	2017-18	2018 Six Months	2018-19	2019-2020	
		PA	PA	PA	PA	PA	PA	PA	TA	BE	
	TRANSACTIONS AFFECTING NET WORTH:										
1	Revenue	4,612,997.238	5,941,718.645	8,120,314.948	8,204,683.130	8,886,180.758	9,298,644.843	4,324,206.597	10,209,702.756	10,783,167.271	
11	Taxes	3,374,443.951	4,225,499.669	5,048,664.913	5,414,282.771	6,136,604.740	6,408,672.690	2,940,179.999	7,271,744.638	6,981,932.239	
12	Social contributions	-	9,246.939	31,261.952	53,159.344	73,240.784	88,536.345	55,851.809	130,242.840	125,000.000	
13	Grants	25,918.895	76,235.913	165,501.485	247,496.631	331,876.508	200,019.113	87,419.460	333,834.178	568,568.195	
14	Other revenue	1,212,634.392	1,630,736.124	2,874,886.598	2,489,744.384	2,344,458.726	2,601,416.695	1,240,755.329	2,473,881.100	3,107,666.837	
2	Expense	3,545,289.462	4,298,662.653	6,030,037.023	7,469,613.822	8,087,006.045	8,826,758.586	4,339,776.389	10,182,381.209	12,071,774.354	
21	Compensation of employees	1,045,664.017	873,343.290	1,686,245.910	1,622,159.342	2,454,679.912	2,613,988.522	1,548,238.376	2,212,285.493	3,226,811.864	
22	Use of goods and services	703,045.548	855,094.003	987,188.884	1,184,374.746	1,270,206.536	2,405,630.204	836,577.163	3,542,300.259	2,754,976.182	
24	Interest	611,777.154	637,910.461	720,902.382	705,902.472	911,028.010	1,172,438.716	677,014.203	1,466,886.637	2,409,364.098	
25	Subsidies	-			-	-	-	-	=	-	
26	Grants	465,488.951	527,498.842	1,599,762.941	1,767,459.693	1,897,474.508	1,884,255.196	900,613.965	2,204,745.032	2,509,927.182	
27	Social benefits	205,723.852	277,465.334	352,175.706	558,845.826	591,307.415	616,752.802	320,716.330	750,709.351	837,000.000	
28	Other expense	513,589.940	1,127,350.723	683,761.200	1,630,871.743	962,309.664	133,693.146	56,616.352	5,454.437	333,695.028	
GOB	Gross operating balance (1-2+23+NOBz)	1,067,707.776	1,643,055.992	2,090,277.925	735,069.308	799,174.713	471,886.257	(15,569.792)	27,321.547	(1,288,607.083)	
	TRANSACTIONS IN NONFINANCIAL ASSETS:										
31A	Acquisition of Nonfinancial Assets	3,340,457.503	3,346,337.914	3,564,472.322	3,725,583.785	3,237,390.074	3,311,631.569	1,205,792.899	4,124,469.106	5,763,895.927	
311A	Fixed assets	3,340,457.503	3,346,337.914	3,564,472.322	3,725,583.785	3,237,390.074	3,311,631.569	1,205,792.899	4,124,469.106	5,763,895.927	
312A	Change in inventories	-	-	-	-	-	=	=	=	-	
313A	Valuables	-	-	-	-	-	=	=	=	-	
314A	Nonproduced assets	-	-	-	-	-	=	=	=	-	
31B	Disposal of Nonfinancial Assets	398,941.887	58,271.246	47,949.475	195,024.798	55,721.602	24,589.968	51,271.416	6,997.720	712.856	
311B	Fixed assets	398,941.887	58,271.246	47,949.475	195,024.798	55,721.602	24,589.968	51,271.416	6,997.720	712.856	
312B	Change in inventories	-	-	-	-	-	=	=	=	-	
313B	Valuables	-	-	-	-	-	-	-	-	-	
314B	Nonproduced assets	-	-	-	-	-	=	=	=	-	
31	Net Acquisition of Nonfinancial Assets	2,941,515.616	3,288,066.668	3,516,522.847	3,530,558.987	3,181,668.472	3,287,041.601	1,154,521.483	4,117,471.386	5,763,183.071	
NLB	Net lending / borrowing (1-2+NOBz-31)	(1,873,807.840)	(1,645,010.676)	(1,426,244.922)	(2,795,489.679)	(2,382,493.759)	(2,815,155.344)	(1,170,091.275)	(4,090,149.839)	(7,051,790.154)	
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (Net FIN	(880,622.944)	(1,145,399.449)	(419,362.657)	(3,373,343.942)	(2,493,840.414)	(2,961,777.197)	(1,687,909.647)	(3,322,268.034)	(976,599.999)	
32	Net acquisition of financial assets	25,579.690	58,528.174	170,370.397	320,127.832	(33,211.910)	(35,624.549)	7,751.740	(3,606.408)	(232,185.839)	
321	Domestic	23,476.411	56,842.901	168,699.271	306,279.571	(41,699.651)	(43,191.146)	7,662.203	(12,205.781)	(240,658.451)	
322	Foreign	2,103.279	1,685.273	1,671.126	13,848.261	8,487.741	7,566.597	89.537	8,599.373	8,472.612	
33	Net incurrence of liabilities	906,202.634	1,203,927.623	589,733.054	3,693,471.774	2,460,628.504	2,926,152.648	1,695,661.387	3,318,661.626	744,414.160	
331	Domestic	886,749.000	1,185,761.323	465,994.543	3,234,577.825	2,293,698.913	2,703,028.304	1,562,418.973	2,957,139.154	(77,045.039)	
332	Foreign	19,453.634	18,166.300	123,738.511	458,893.949	166,929.591	223,124.344	133,242.414	361,522.472	821,459.199	
	(Memo item: Net cash inflow from financing activities (-32x+3 <u>Financing Discrepancy</u> : {Vertical check: Difference between	880,622.944	1,145,399.449	419,362.657	3,373,343.942	2,493,840.414	2,961,777.197	1,687,909.647	3,322,268.034	976,599.999	
	Vertical check: Difference between net lending/borrowing and financing (1-2-31=32-33-NLBz=0)	993, 184.896	499,611.227	1,006,882.265	(577,854.263)	(111,346.655)	(146,621.853)	(517,818.372)	767,881.805	6,075,190.155	

ntral Governm (Kyats in Million) Fiscal year " 1 April -31 March ' Interim period Fiscal Year " 1 October-30 September 2017-18 TABLE 1 PA PA PA PA PΑ TΑ BE REVENUE 4,612,997.238 5,941,718.64 8,120,314.948 8,204,683.130 8,886,180.758 4,324,206.59 10,209,702.75 10,783,167.271 9,298,644.843 11 Taxes 3,374,443.951 4,225,499.669 5,048,664.913 5,414,282.771 6,136,604.740 6,408,672.690 2,940,179.999 7,271,744.638 6,981,932.239 111 Taxes on income, profits, and capital gains 1.437.649.07 1.807.066.07 2.242.138.09 2.340.924.201 2.323.668.76 2.263.720.27 951,000,184 2.692.276.61 2.473.685.02 1111 Payable by individuals 1112 Payable by corporations and other enterpris 684,763.673 421,346.950 327,299.52 1113 1,437,649.071 1,807,066.076 2,242,138.099 1,656,160.528 1,887,723.318 1,842,373.328 2,133,846.860 2,146,385.504 Unallocable 760,378.537 112 Taxes on payroll and workforce 113 axes on property 361,556 218.66 395.889 527,902 294.23 679.241 285.30 937.632 790.343 1131 361.556 218.666 395.889 527.902 294.230 679.241 285.307 937.632 790.343 Recurrent taxes on immovable prope 1,517,547.04 2,012,741.950 2,234,101.041 2,466,693.658 3,276,110.289 3,552,833.876 1,693,860.373 4,055,361.310 3,902,048.89 axes on goods and services 1141 1,194,455.592 1,703,846.752 1,854,649.251 2,105,958.579 1,877,851.770 1,974,699.125 2,256,771.312 2,227,964.396 920,618.136 General taxes on goods and services 11411 Value-added taxes 11412 Sales taxes 11413 1,194,455.592 1,703,846.752 1,854,649.251 1,974,699.125 920,618.136 2,256,771.312 2,227,964.396 Turnover & other general taxes on G & S 2,105,958.579 1,877,851.770 11414 Taxes on financial and capital transaction 1142 1,348,541.412 Excises 994,235.726 1,240,214.110 604,924.234 1,428,859.132 1143 Profits of fiscal monopolies 1144 Taxes on specific services 26,889.608 29,633.196 30,382.698 34,137.780 40,203.666 93,823.976 50,222.790 144,028.025 165,000.000 1145 Taxes on use of goods, permission to use go 286,945.239 269,845.620 337,198.28 317,482.169 356,013.916 235,924.807 115,811.39 221,190.65 154,543.087 11451 286,554.156 268,764.866 335,982.908 316,300.797 352,173.252 232,928.147 113,925.016 218,362.093 152,200.000 Motor vehicles taxes 11452 1,080.75 1,181.372 3,840.664 2,996.660 2,343.087 Other 391.083 1,215.376 1,886.383 2,828.561 1146 Other taxes on goods and services 9.256.607 9.416.382 11.870.808 9.115.130 7.805.211 8.171.858 2.283.814 4.512.187 6.000.000 115 exes on international trade and transaction 367,923.199 363,234,326 495,597,98 467,241.939 480.186.93 523,798.672 265,697.215 463,812.82 520,000.000 1151 367,923.199 363,234.326 495,597.985 467,241.939 480,186.930 523,798.672 265,697.215 463,812.828 520,000.000 Customs and other import duties 116 50,963.079 42,238.65 76,431.899 138,895.071 56,344.53 67,640.623 29,336.920 59,356.25 85,407.972 Other taxes 12 53,159.34 73,240.78 88,536.345 125,000.000 ocial contributions 9,246.939 31,261.952 55,851.809 130,242.84 121 ocial security contributions 9.246.93 31,261,952 53,159,344 73.240.78 88,536,345 55.851.809 130.242.84 125,000,000 1214 Unallocable contributions 9,246.939 31,261.952 53,159.344 73,240.78 88,536.345 55,851.809 130,242.84 125,000.000 122 Other social contributions 13 76,235.913 25,918.89 165,501.48 247,496.631 331,876.50 200,019.113 87,419.460 333,834.178 568,568.195 Grants rom international organizations 25,918.89 76,235.91 165,501.485 247,496.631 331,876.50 200,019.113 87,419.460 333,834.17 568,568.19 1321 Current 20.961.927 28.877.295 94.222.084 161.087.131 154.494.098 126,006,458 55.855.334 163,511,168 217.052.771 1322 4,956.968 47.358.618 71,279.401 86,409,500 177.382.410 74,012.655 31,564.126 170,323.01 351,515.424 14 1,212,634.392 1,630,736.124 2,874,886.598 2,489,744.384 2,344,458.726 2,601,416.695 1,240,755.329 2,473,881.100 3,107,666.837 ther revenue 141 roperty income 801,309.066 1,036,172.77 2,095,013.616 1,818,010.395 1,645,642.00 1,822,161.064 882,811.45 1,626,378.110 2,403,347.147 1411 3.742.96 29.654.77 54.812.47 50,635,140 52.372.26 59.137.145 31.755.28 66.359.48 72.041.17 14111 erest from nonresidents 881 993 0.678 8.107.054 1.560 3.107 10.381 3.754 25 915 50,000 14112 rest other than general governmen 2,825.534 6,351.374 4,497.735 25,028.349 31,504.776 30,661.364 16,931.450 34,978.46 32,305.361 14113 35,440 23,302.719 42,207.683 25,605.231 20,864.385 28,465.400 14,820.078 31,355.103 39,685.814 erest from other general government units 1412 Dividends 784,391.159 757,669.469 551,972.143 837,269.437 606,510.833 747,145.824 366,587.798 470,186.623 1,342,736.470 1413 Withdrawals from income of quasi-corporat Property income attrib. to insurance policyh 1414 1415 13,174.940 248,848.533 1,488,229.001 930,105.818 1,015,878.09 484,468.37 1,089,832.00 988,569.502 1416 Reinvestment earning from foreign direct in 142 ales of goods and services 411.325.326 594.563.353 779.872.982 671,733,989 698.816.718 779,255,631 357,943,877 847.502.99 704.319.690 1423 Incidental sales by nonmarket establishme 411.325.326 594.563.351 779.872.982 671.733.989 698.816.718 779.255.631 357.943.872 847.502.990 704.319.690 143 nes, penalties, and forfeits 145 Miscellaneous and unidentified revenue

MYANMAR Central Govern (Kyats in Million)

				Fiscal year " 1	April -31 March "			Interim period	Fiscal Year " 1 Octo	ber-30 September "
	TABLE 2	2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
2	EXPENSE	3,545,289.462	4,298,662.653	6,030,037.023	7,469,613.822	8,087,006.045	8,826,758.586	4,339,776.389	10,182,381.209	12,071,774.354
21	Compensation of employees	1,045,664.017	873,343.290	1,686,245.910	1,622,159.342	2,454,679.912	2,613,988.522	1,548,238.376	2,212,285.493	3,226,811.864
211	Wages and salaries	1,045,664.017	873,343.290	1,686,245.910	1,622,159.342	2,454,679.912	2,613,988.522	1,548,238.376	2,212,285.493	3,226,811.864
212	Social contributions									
2121	Actual social contributions .									
2122	Imputed social contributions									
22	Use of goods and services	703,045.548	855,094.003	987,188.884	1,184,374.746	1,270,206.536	2,405,630.204	836,577.163	3,542,300.259	2,754,976.182
23	Consumption of fixed capital									
24	Interest	611,777.154	637,910.461	720,902.382	705,902.472	911,028.010	1,172,438.716	677,014.203	1,466,886.637	2,409,364.098
241	To nonresidents	102,344.445	48,935.722	80,064.023	80,692.080	93,041.003	109,392.065	55,883.185	114,131.686	118,623.098
242	To residents other than general governr	509,432.709	588,813.086	640,838.359	625,210.392	817,987.007	1,063,046.651	621,131.018	1,352,754.951	2,290,741.000
243	To other general government units		161.653		0.000					
25	Subsidies									
251	To public corporations									
252	To private enterprises									
26	Grants	465,488.951	527,498.842	1,599,762.941	1,767,459.693	1,897,474.508	1,884,255.196	900,613.965	2,204,745.032	2,509,927.182
263	To other general government units	465,488.951	527,498.842	1,599,762.941	1,767,459.693	1,897,474.508	1,884,255.196	900,613.965	2,204,745.032	2,509,927.182
2631	Current	465,488.951	527,498.842	1,599,762.941	1,767,459.693	1,897,474.508	1,884,255.196	900,613.965	2,204,745.032	2,509,927.182
2632	Capital									
27	Social benefits	205,723.852	277,465.334	352,175.706	558,845.826	591,307.415	616,752.802	320,716.330	750,709.351	837,000.000
273	Employer social benefits	205,723.852	277,465.334	352,175.706	558,845.826	591,307.415	616,752.802	320,716.330	750,709.351	837,000.000
28	Other expense	513,589.940	1,127,350.723	683,761.200	1,630,871.743	962,309.664	133,693.146	56,616.352	5,454.437	333,695.028
281	Property expense other than interest									
282	Miscellaneous other expense	513,589.940	1,127,350.723	683,761.200	1,630,871.743	962,309.664	133,693.146	56,616.352	5,454.437	333,695.028
2821	Current	513,589.940	1,127,350.723	683,761.200	1,630,871.743	962,309.664	133,693.146	56,616.352	5,454.437	333,695.028
2822	Capital									

MYANMAR

Central Government (Kyats in Million)

Central	Government							ı	Fire-Ly	(Kyats in Million)
TABLE 3	ICA CTIONS IN ACCETS AND LIABI			Fiscal year " 1A	pril -31 March "			Interim period		' 1 October-30 mber "
IABLE 3	ISACTIONS IN ASSETS AND LIABIL	2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
3	CHANGE IN NET WORTH: TRANSAC	2,060,892.672	2,142,667.219	3,097,160.190	157,215.045	687,828.058	325,264.404	-533,388.164	795,203.352	4,786,583.072
31	Net acquisition of nonfinancial asse	2,941,515.616	3,288,066.668	3,516,522.847	3,530,558.987	3,181,668.472	3,287,041.601	1,154,521.483	4,117,471.386	5,763,183.071
311	Fixed assets	2,941,515.616	3,288,066.668	3,516,522.847	3,530,558.987	3,181,668.472	3,287,041.601	1,154,521.483	4,117,471.386	5,763,183.071
311A	Acquisitions: fixed assets	3,340,457.503	3,346,337.914	3,564,472.322	3,725,583.785	3,237,390.074	3,311,631.569	1,205,792.899	4,124,469.106	5,763,895.927
311B	Disposals: fixed assets	398,941.887	58,271.246	47,949.475	195,024.798	55,721.602	24,589.968	51,271.416	6,997.720	712.856
32	Net acquisition of financial assets [3	25,579.690	58,528.174	170,370.397	320,127.832	-33,211.910	-35,624.549	7,751.740	-3,606.408	-232,185.839
3201	Monetary gold and SDRs									
3202	Currency and deposits [3212+3222]									
3203	Securities other than shares [3213+3						_			
3204	Loans [3214+3224]	21,263.415	46,248.614	145,224.066	301,254.571	-51,749.651	-84,023.272	-22,441.519	-22,255.781	-291,208.551
3205	Shares and other equity [3215+3225]	4,316.275	12,279.560	25,146.331	18,873.261	18,537.741	48,398.723	30,193.259	18,649.373	59,022.712
3206	Insurance technical reserves [3216+3									
3207	Financial derivatives [3217+3227]									
3208	Other accounts receivable [3218+322									
321	Domestic	23,476.411	56,842.901	168,699.271	306,279.571	-41,699.651	-43,191.146	7,662.203	-12,205.781	-240,658.451
3214	Loans	21,263.415	46,248.614	145,224.066	301,254.571	-51,749.651	-84,023.272	-22,441.519	-22,255.781	-291,208.551
3215	Shares and other equity	2,212.996	10,594.287	23,475.205	5,025.000	10,050.000	40,832.126	30,103.722	10,050.000	50,550.100
322	Foreign	2,103.279	1,685.273	1,671.126	13,848.261	8,487.741	7,566.597	89.537	8,599.373	8,472.612
3225	Shares and other equity	2,103.279	1,685.273	1,671.126	13,848.261	8,487.741	7,566.597	89.537	8,599.373	8,472.612
33	Net incurrence of liabilities [331+332	906,202.634	1,203,927.623	589,733.054	3,693,471.774	2,460,628.504	2,926,152.648	1,695,661.387	3,318,661.626	744,414.160
3301	Special Drawing Rights (SDRs) [3321]									
3302	Currency and deposits [3312+3322]									
3303	Securities other than shares [3313+3	886,749.000	1,190,240.000	473,249.000	3,237,081.000	2,295,551.000	2,704,620.000	1,563,267.992	2,955,740.000	-77,045.039
3304	Loans [3314+3324]	19,453.634	13,687.623	116,484.054	456,390.774	165,077.504	221,532.648	132,393.395	362,921.626	821,459.199
3305	Shares and other equity [3315+3325]									
3306	Insurance technical reserves [3316+3									
3307	Financial derivatives [3317+3327]									
3308	Other accounts receivable [3318+332									
331	Domestic .	886,749.000	1,185,761.323	465,994.543	3,234,577.825	2,293,698.913	2,703,028.304	1,562,418.973	2,957,139.154	-77,045.039
3312	Currency and deposits									
3313	Securities other than shares	886,749.000	1,190,240.000	473,249.000	3,237,081.000	2,295,551.000	2,704,620.000	1,563,267.992	2,955,740.000	-77,045.039
3314	Loans		-4,478.677	-7,254.457	-2,503.175	-1,852.087	-1,591.696	-849.019	1,399.154	
332	Foreign	19,453.634	18,166.300	123,738.511	458,893.949	166,929.591	223,124.344	133,242.414	361,522.472	821,459.199
3324	Loans	19,453.634	18,166.300	123,738.511	458,893.949	166,929.591	223,124.344	133,242.414	361,522.472	821,459.199
3325	Shares and other equity .									

				Fiscal year " 1 A	pril -31 March "			Interim period	Fiscal Year " Septen	
	TABLE 7	2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
7	TOTAL OUTLAYS	6,885,746.965	7,645,000.567	9,594,509.345	11,195,197.607	11,324,396.119	12,138,390.155	5,545,569.288	14,306,850.315	17,835,670.281
701	General public services	1,884,796.370	1,720,846.786	2,705,898.242	2,911,312.602	3,105,983.281	3,443,246.030	1,718,146.393	4,101,988.095	5,377,760.871
7,011	Executive and legislative organs, financial o	648,579.291	448,073.226	218,250.471	231,107.620	155,468.304	244,668.118	76,843.459	253,506.496	278,955.020
7,012	Foreign economic aid									
7,013	General services	22,097.931	70,399.999	28,694.525	29,688.279	28,508.669	33,677.553	11,835.289	43,298.091	37,892.618
7,014	Baisc research R&D General public services									
7,015 7,016	General public services General public services not elsewhere classi	136,853.043	36,964.258	138,287.923	177,154.538	113,503.790	108,206.447	51,839.477	133,551.839	184,517.888
7017	Public debt transactions	611,777.154	637,910.461	720,902.382	705,902.472	911,028.010	1,172,438.716	677,014.203	1,466,886.637	2,409,364.098
7018	Transfers of general character betw. levels	465,488.951	527,498.842	1,599,762.941	1,767,459.693	1,897,474.508	1,884,255.196	900,613.965	2,204,745.032	2,467,031.247
702	Defense .	1,887,415.468	2,222,581.997	2,471,340.904	3,141,147.292	2,953,461.803	3,179,523.499	1,293,231.922	3,301,694.860	3,365,462.114
7,025	Defense not elsewhere classified	1,887,415.468	2,222,581.997	2,471,340.904	3,141,147.292	2,953,461.803	3,179,523.499	1,293,231.922	3,301,694.860	3,365,462.114
703	Public order and safety	165,569.057	267,087.094	316,046.781	349,232.185	397,443.081	418,001.714	327,199.432	490,378.596	578,030.124
7031	Police services	149,446.681	213,903.234	243,049.622	284,491.461	276,148.418	323,252.719	192,994.018	365,759.727	397,770.524
7032	Fire protection services	11,753.003	21,434.944	10,530.663	8,447.958	9,779.654	11,155.554	86,275.106	13,910.452	17,021.442
7033	Law courts	2,267.381	3,199.943	26,930.583	22,706.052	67,393.353	27,435.110	15,158.367	32,704.516	47,729.885
7034	Prisons	2,101.992	28,548.973	35,535.913	33,586.714	44,121.656	56,158.331	32,771.941	78,003.901	115,508.273
7035 7036	R & D Public order and safety Public order and safety not elsewhere clas									
704	Economic affairs	1,169,687.801	1,188,155.599	1,500,486.271	1,621,453.679	1,724,829.419	1,668,003.418	592,034.261	2,264,384.161	3,143,209.172
7041	General economic, commercial, and labor a		18,008.442	25,933.482	26,350.719	44,174.616	50,185.492	24,600.279	61,219.110	71,730.888
7042	Agriculture, forestry, fishing, and hunting	393,524.163	638,575.810	595,104.614	656,518.473	506,654.799	786,055.294	291,829.496	897,711.397	977,281.710
7043	Fuel and energy	192,000.846	185, 195. 571	120,193.539	121,678.992	249,788.405	343,553.513	85,550.869	469,586.196	807,811.214
7044	Mining, manufacturing, and construction	517,167.486	272,858.408	318,054.118	374,850.929	385,851.386	413,461.379	98,864.649	582,326.275	1,056,671.547
7045	Transport	53,353.281	59,472.216	63,331.094	53,127.489	63,889.084	59,310.623	17,843.900	97,878.217	110,625.184
7046	Communication	250.129	2,487.881	2,750.594	2,544.500	12,320.227	15,437.117	70,088.220	155,662.966	108,240.798
7047	Other industries (multi development projec		11,557.271	375,118.830						
7,048	R&D Economic affairs									
7,049	Economic affairs not elsewhere classified				386,382.577	462,150.902		3,256.848		10,847.831
705	Environmental protection	4,741.226	24,488.523	7,034.578	8,072.201	38,015.108	45,815.475	24,201.750	25,485.305	124,553.698
7,056	Environmental protection not elsewhere cla		24,488.523	7,034.578	8,072.201	38,015.108	45,815.475	24,201.750	25,485.305	124,553.698
706	Housing and community amenities	30,649.541	198,208.870	197,772.996	179,527.799	82,912.586	93,602.094	29,385.850	158,612.606	196,046.083
7,061 7,066	Housing development Housing and community amenties not else	30,649.541	26,427.153 171,781.717	59,151.447 138,621.549	58,251.234 121,276.565	27,368.826 55,543.760	27,799.016 65,803.078	10,873.421 18,512.429	39,556.950 119,055.656	36,707.649 159,338.434
707	Health	380,609.286	485,312.766	661,610.897	751,931.925	704,035.208	830,317.775	348,443.361	803,198.245	1,137,042.598
7,071	Medical products, appliances, and equipme	300,003.200	403,312.700	001,010.037	731,331.323	704,033.200	030,317.773	340,443.301	003,130.243	1,137,042.330
7072	Outpatient services									
7073	Hospital services	157,040.887			531,276.308	392,589.748	470,135.266	155,384.332	506,298.492	668,437.469
7074	Public health services	151,258.143	442,275.424	590,068.779	160,240.515	231,281.814	263,169.503	154,080.096	196,479.113	359,399.118
7,075	R&D health	5,193.458	3,938.243	49,272.489	39,445.778	49,661.435	56,567.296	17,811.864	69,644.109	72,786.979
7076	Health not elsewhere classified	67,116.798	39,099.099	22,269.629	20,969.324	30,502.211	40,445.710	21,167.069	30,776.531	36,419.032
708	Recreation, culture and religion	373,821.347	234,961.503	106,235.645	87,116.894	86,202.713	102,617.951	59,381.725	162,492.577	187,840.162
7081	Recreational and sporting services	334,726.610	159,841.624	27,291.226	23,086.450	19,791.296	21,678.956	8,991.263	41,326.389	34,053.117
7082	Cultural services	6,490.205	12,127.795	22,356.382	20,617.637	16,626.629	16,660.696	28,337.148	24,626.699	62,131.277
7083	Broadcasting and publishing services	26,390.819	51,818.511	43,735.929	34,207.979	36,125.282	48,859.526	15,413.751	80,883.806	71,087.259
7084 7085	Religious and other community services R & D Recreation, culture, and religion	6,213.713	11,173.573	12,852.108	9,204.828	13,659.506	15,418.773	6,639.563	15,655.683	20,568.509
7086	Recreation, culture, and religion not elsewho	ere classified								
709	Education	773,916.661	1,007,374.727	1,240,132.688	1,549,198.780	1,601,641.375	1,660,490.930	791,548.604	2,100,039.578	2,719,547.387
7091	Pre-primary and primary education	492,167.182	682,573.915	856,604.712	1,179,481.968	1,283,595.470	1,329,706.265	645,520.228	1,612,247.521	2,003,490.923
7092	Secondary education	,10,,132	112,0.0.010	223,00 12	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_,,	_,,, 00.200	2 .2,520.220	_,,	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
7,093	Postsecondary education nonteritary educa									
7094	Tertiary education	236,891.099	224, 234. 127	247,564.919	202,272.079	240,454.916	266,556.661	110,541.149	374,793.906	491,197.124
7095	Education not definable by level	2,500.901	29,423.530	70,460.042	126,639.056	58,515.537	50,701.755	27,470.963	90,968.668	196,122.383
7,096	Subsidiary services to education									
7,097	R&D Education	29,032.031	40,838.573	65,503.015	40,805.677	19,075.452	13,526.249	8,016.264	22,029.483	28,736.957
7,098	Education not elsewhere classifed	13,325.448	30,304.582							
710	Social protection	214,540.208	295,982.702	387,950.343	596,204.250	629,871.545	696,771.269	361,995.990	898,576.292	1,006,178.072
7,109	Social Protection not elsewhere classified	214,540.208	295,982.702	387,950.343	596,204.250	629,871.545	696,771.269	361,995.990	898,576.292	1,006,178.072

MYANMAR-- (Budgetary Government)

STATEMENT I (Kyats in Million)

317	IEWENT I			Fiscal year " 1 Aı	oril 21 March "			(Kyats in Million Interim period Fiscal Year " 1 October-30 September			
	STATEMENT OF GOVERNMENT							·		·	
	OPERATIONS	<u>2012-2013</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	2017-18	2018 Six Months	2018-19	2019-2020	
		PA	PA	PA	PA	PA	PA	PA	TA	BE	
	TRANSACTIONS AFFECTING NET WORTH:										
1	Revenue	4,603,302.591	5,933,016.163	8,094,775.892	8,119,245.030	8,822,860.770	9,191,269.553	4,261,144.545	10,091,498.266	10,717,019.696	
11	Taxes	3,374,082.395	4,225,148.878	5,047,991.801	5,413,543.178	6,135,668.774	6,407,697.354	2,939,686.707	7,270,458.891	6,980,828.382	
12	Social contributions	-	-	-	-	-	-	-	-	-	
13	Grants	25,918.895	76,235.913	165,501.485	247,496.631	358,572.520	199,398.965	87,419.460	364,473.790	644,448.997	
14	Other revenue	1,203,301.301	1,631,631.372	2,881,282.606	2,458,205.221	2,328,619.476	2,584,173.234	1,234,038.378	2,456,565.585	3,091,742.317	
2	Expense	3,540,613.874	4,298,269.730	6,031,606.265	7,453,159.909	8,094,808.201	8,807,414.304	4,326,076.608	10,182,729.912	12,105,632.716	
21	Compensation of employees	1,043,934.745	868,512.358	1,679,700.062	1,611,937.618	2,443,934.002	2,602,633.363	1,541,593.589	2,198,745.668	3,212,557.665	
22	Use of goods and services	693,468.794	832,921.131	964,277.839	1,136,317.356	1,230,794.877	2,365,471.626	813,601.506	3,488,714.391	2,688,983.975	
24	Interest	611,777.154	646,655.559	736,306.321	719,484.076	924,618.319	1,188,592.785	685,272.652	1,483,979.816	2,426,191.843	
25	Subsidies	-	-	-	-	-	-	-	-	-	
26	Grants	472,135.201	545,445.598	1,615,542.646	1,795,983.206	1,942,007.938	1,900,450.952	908,421.103	2,255,336.258	2,607,388.295	
27	Social benefits	205,723.852	277,465.334	352,175.706	558,845.826	591,307.415	616,752.802	320,650.136	750,709.351	837,000.000	
28	Other expense	513,574.128	1,127,269.750	683,603.691	1,630,591.827	962,145.650	133,512.776	56,537.622	5,244.428	333,510.938	
GOB	Gross operating balance (1-2+23+NOBz)	1,062,688.717	1,634,746.433	2,063,169.627	666,085.121	728,052.569	383,855.249	(64,932.063)	(91,231.646)	(1,388,613.020)	
	TRANSACTIONS IN NONFINANCIAL ASSETS:										
31A	Acquisition of Nonfinancial Assets	3,339,081.053	3,343,625.132	3,555,503.994	3,711,316.486	3,227,666.288	3,305,818.945	1,204,319.285	4,118,742.214	5,748,833.783	
311A	Fixed assets	3,339,081.053	3,343,625.132	3,555,503.994	3,711,316.486	3,227,666.288	3,305,818.945	1,204,319.285	4,118,742.214	5,748,833.783	
312 <i>A</i>	Change in inventories	-	-	-	-	-	-	-	-	-	
313A	Valuables	-	-	-	-	-	-	-	-	-	
3144	Nonproduced assets	-	-	-	-	-	-	-	-	-	
31B	Disposal of Nonfinancial Assets	398,933.574	58,200.808	47,841.877	194,979.888	55,603.660	24,538.409	51,240.104	6,929.155	666.100	
311E	Fixed assets	398,933.574	58,200.808	47,841.877	194,979.888	55,603.660	24,538.409	51,240.104	6,929.155	666.100	
312E	Change in inventories	-	-	-	-	-	-	-	-	-	
313E	Valuables	-	-	-	-	-	-	-	-	-	
314E	Nonproduced assets	-	-	-	-	-	-	-	-	-	
31	Net Acquisition of Nonfinancial Assets	2,940,147.479	3,285,424.324	3,507,662.117	3,516,336.598	3,172,062.628	3,281,280.536	1,153,079.181	4,111,813.059	5,748,167.683	
NLB	Net lending / borrowing (1-2+NOBz-31)	(1,877,458.762)	(1,650,677.891)	(1,444,492.490)	(2,850,251.477)	(2,444,010.059)	(2,897,425.287)	(1,218,011.244)	(4,203,044.705)	(7,136,780.703)	
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIE	(880,622.944)	(1,145,399.449)	(419,362.657)	(3,373,343.942)	(2,493,840.414)	(2,961,777.197)	(1,687,909.647)	(3,322,268.034)	(976,599.999)	
32	Net acquisition of financial assets	25,579.690	58,528.174	170,370.397	320,127.832	(33,211.910)	(35,624.549)	7,751.740	(3,606.408)	(232,185.839)	
321	Domestic	23,476.411	56,842.901	168,699.271	306,279.571	(41,699.651)	(43,191.146)	7,662.203	(12,205.781)	(240,658.451)	
322	Foreign	2,103.279	1,685.273	1,671.126	13,848.261	8,487.741	7,566.597	89.537	8,599.373	8,472.612	
33	Net incurrence of liabilities	906,202.634	1,203,927.623	589,733.054	3,693,471.774	2,460,628.504	2,926,152.648	1,695,661.387	3,318,661.626	744,414.160	
331	Domestic	886,749.000	1,185,761.323	465,994.543	3,234,577.825	2,293,698.913	2,703,028.304	1,562,418.973	2,957,139.154	(77,045.039)	
332	Foreign	19,453.634	18,166.300	123,738.511	458,893.949	166,929.591	223,124.344	133,242.414	361,522.472	821,459.199	
	(Memo item: Net cash inflow from financing activitie	880,622.944	1,145,399.449	419,362.657	3,373,343.942	2,493,840.414	2,961,777.197	1,687,909.647	3,322,268.034	976,599.999	
	Financing Discrepancy : {Vertical check: Difference										
	Vertical check: Difference between net	996,835.818	505,278.442	1,025,129.833	(523,092.465)	(49,830.355)	(64,351.910)	(469,898.403)	880,776.671	6,160,180.704	
	lending/borrowing and financing (1-2-31=32-33-										
	NI R7=0)										

MYANMAR Budgeteru Cou

Budget	ary Government			Street could a cit be	March II			1.1.2	Figure Variable Cata	(Kyats in Million)
	TABLE 4	2012-2013	2013-14	Fiscal year " 1 April -31 2014-15	2015-16	2016-17	2017-18	Interim period 2018 Six Months	Fiscal Year " 1 Octo	2019-2020
	TABLE 1	PA	PA	PA	PA	PA	PA	PA	TA	BE
-										
11	REVENUE	4,603,302.591	5,933,016.163	8,094,775.892	8,119,245.030	8,822,860.770	9,191,269.553	4,261,144.545	10,091,498.266	10,717,019.696
111	Taxes	3,374,082.395	4,225,148.878	5,047,991.801 2,242,138.099	5,413,543.178 2,340,924.201	6,135,668.774	6,407,697.354 2,263,720.278	2,939,686.707 951,000.184	7,270,458.891	6,980,828.382
1111	Taxes on income, profits, and capital gains	1,437,649.071	1,807,066.076	2,242,138.099	2,340,924.201	2,323,668.760	2,203,720.278	951,000.164	2,692,276.616	2,473,685.029
1111	Payable by individuals				COA 7C2 C72	42E 04E 442	424 246 050	100 521 547	FF0 430 7FC	227 200 525
1113	Payable by corporations and other enterprise Unallocable .	1,437,649.071	1,807,066.076	2,242,138.099	684,763.673 1,656,160.528	435,945.442 1,887,723.318	421,346.950 1,842,373.328	190,621.647 760,378.537	558,429.756 2,133,846.860	327,299.525 2,146,385.504
112	Taxes on payroll and workforce	1,437,045.071	1,807,000.070	2,242,136.055	1,030,100.328	1,007,723.310	1,042,373.320	700,376.337	2,133,040.000	2,140,383.304
113	Taxes on property									
114	Taxes on goods and services	1,517,547.046	2,012,609.825	2,233,823.818	2,466,481.967	3,275,468.553	3,552,537.781	1,693,652.388	4,055,013.195	3,901,735.381
1141	General taxes on goods and services	1,194,455.592	1,703,846.752	1,854,649.251	2,105,958.579	1,877,851.770	1,974,699.125	920,618.136	2,256,771.312	2,227,964.396
11411	Value-added taxes	1,134,433.332	1,703,010.732	1,034,043.231	2,103,330.373	1,077,031.770	1,574,055.125	320,010.130	2,230,772.322	2,227,304.330
11412	Sales taxes									
11413	Turnover & other general taxes on G & S	1,194,455.592	1,703,846.752	1,854,649.251	2,105,958.579	1,877,851.770	1,974,699.125	920,618.136	2,256,771.312	2,227,964.396
11414	Taxes on financial and capital transactions	, , , ,	, .,,	,,	,,	, , , , , , , ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
1142	Excises					994,235.726	1,240,214.110	604,924.234	1,428,859.132	1,348,541.412
1143	Profits of fiscal monopolies									
1144	Taxes on specific services	26,889.608	29,633.196	30,382.698	34,137.780	40,203.666	93,823.976	50,222.790	144,028.025	165,000.000
1145	Taxes on use of goods, permission to use go	286,945.239	269,713.495	336,921.061	317,270.478	355,372.180	235,628.712	115,603.414	220,842.539	154,229.573
11451	Motor vehicles taxes	286,554.156	268,764.866	335,982.908	316,300.797	352,173.252	232,928.147	113,925.016	218,362.093	152,200.000
11452	Other	391.083	948.629	938.153	969.681	3,198.928	2,700.565	1,678.398	2,480.446	2,029.573
1146	Other taxes on goods and services	9,256.607	9,416.382	11,870.808	9,115.130	7,805.211	8,171.858	2,283.814	4,512.187	6,000.000
115	Taxes on international trade and transactions	367,923.199	363,234.326	495,597.985	467,241.939	480,186.930	523,798.672	265,697.215	463,812.828	520,000.000
1156	Other taxes on international trade and transa									
116	Other taxes	50,963.079	42,238.651	76,431.899	138,895.071	56,344.531	67,640.623	29,336.920	59,356.252	85,407.972
12	Social contributions									
121	Social security contributions									
122	Other social contributions									
13	Grants	25,918.895	76,235.913	165,501.485	247,496.631	358,572.520	199,398.965	87,419.460	364,473.790	644,448.997
132	From international organizations	25,918.895	76,235.913	165,501.485	247,496.631	331,876.508	199,398.965	87,419.460	333,834.178	568,568.195
1321	Current	20,961.927	28,877.295	94,222.084	161,087.131	154,494.098	126,006.458	55,855.334	163,511.168	217,052.771
1322	Capital	4,956.968	47,358.618	71,279.401	86,409.500	177,382.410	73,392.507	31,564.126	170,323.010	351,515.424
133	From other general government units					26,696.012			30,639.612	75,880.802
1331	Current					26,696.012			30,639.612	75,880.802
14	Other revenue	1,203,301.301	1,631,631.372	2,881,282.606	2,458,205.221	2,328,619.476	2,584,173.234	1,234,038.378	2,456,565.585	3,091,742.317
141	Property income	801,309.066	1,044,917.871	2,110,417.555	1,831,591.999	1,659,232.317	1,838,315.133	891,069.906	1,643,471.289	2,420,174.892
1411	Interest	3,742.967	38,399.869	70,216.411	64,216.744	65,962.577	75,291.214	40,013.731	83,452.661	88,868.920
14111	Interest from nonresidents	881.993	0.678	8,107.054	1.560	3.107	10.381	3.754	25.915	50.000
14112	Interest other than general government	2,825.534	6,352.374	4,497.735	25,028.349	31,504.776	30,661.364	16,931.450	34,978.464	32,305.361
14113	Interest from other general government units	35.440	32,046.817	57,611.622	39,186.835	34,454.694	44,619.469	23,078.527	48,448.282	56,513.559
1412	Dividends	784,391.159	757,669.469	551,972.143	837,269.437	606,510.833	747,145.824	366,587.798	470,186.623	1,342,736.470
1413	Withdrawals from income of quasi-corporation									
1414	Property income attrib. to insurance policyho									
1415	Rent	13,174.940	248,848.533	1,488,229.001	930,105.818	986,758.907	1,015,878.095	484,468.377	1,089,832.005	988,569.502
1416	Reinvestment earning from foreign direct inves									
142	Sales of goods and services	401,992.235	586,713.501	770,865.051	626,613.222	669,387.159	745,858.101	342,968.472	813,094.296	671,567.425
1421	Sales of market establishments									
1422	Administrative fees									
1423	Incidental sales by nonmarket establishment	401,992.235	586,713.501	770,865.051	626,613.222	669,387.159	745,858.101	342,968.472	813,094.296	671,567.425
1424	Imputed sales of goods and services									
143	Fines, penalties, and forfeits									
144	Voluntary transfers other than grants									
145	Miscellaneous and unidentified revenue									

Budgeta	ary Government			Ficeal year!	1 April -31 March "			Interim period	Fiscal Year " 1 Octob	(Kyats in Million)
	TABLE 2	2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
	TABLE 2	PA PA	PA	PA	PA	PA PA	PA	PA	TA	BE
2	EXPENSE	3,540,613.874	4,298,269.730	6,031,606.265	7,453,159.909	8,094,808.201	8,807,414.304	4,326,076.608	10,182,729.912	12,105,632.716
21	Compensation of employees	1,043,934.745	868,512.358	1,679,700.062	1,611,937.618	2,443,934.002	2,602,633.363	1,541,593.589	2,198,745.668	3,212,557.665
211	Wages and salaries	1,043,934.745	868,512.358	1,679,700.062	1,611,937.618	2,443,934.002	2,602,633.363	1,541,593.589	2,198,745.668	3,212,557.665
212	Social contributions									
2121	Actual social contributions .									
2122	Imputed social contributions									
22	Use of goods and services	693,468.794	832,921.131	964,277.839	1,136,317.356	1,230,794.877	2,365,471.626	813,601.506	3,488,714.391	2,688,983.975
23	Consumption of fixed capital									
24	Interest	611,777.154	646,655.559	736,306.321	719,484.076	924,618.319	1,188,592.785	685,272.652	1,483,979.816	2,426,191.843
241	To nonresidents	102,344.445	48,935.722	80,064.023	80,692.080	93,041.003	109,392.065	55,883.185	114,131.686	118,623.098
242	To residents other than general government	509,432.709	588,813.086	640,838.359	625,210.392	817,987.007	1,063,046.651	621,131.018	1,352,754.951	2,290,741.000
243	To other general government units		8,906.751	15,403.939	13,581.604	13,590.309	16,154.069	8,258.449	17,093.179	16,827.745
25	Subsidies									
251	To public corporations									
252	To private enterprises									
26	Grants	472,135.201	545,445.598	1,615,542.646	1,795,983.206	1,942,007.938	1,900,450.952	908,421.103	2,255,336.258	2,607,388.295
263	To other general government units	472,135.201	545,445.598	1,615,542.646	1,795,983.206	1,942,007.938	1,900,450.952	908,421.103	2,255,336.258	2,607,388.295
2631	Current	472,135.201	545,445.598	1,615,542.646	1,795,983.206	1,942,007.938	1,900,450.952	908,421.103	2,255,336.258	2,607,388.295
2632	Capital									
27	Social benefits	205,723.852	277,465.334	352,175.706	558,845.826	591,307.415	616,752.802	320,650.136	750,709.351	837,000.000
271	Social security benefits									
272	Social assistance benefits									
273	Employer social benefits	205,723.852	277,465.334	352,175.706	558,845.826	591,307.415	616,752.802	320,650.136	750,709.351	837,000.000
28	Other expense	513,574.128	1,127,269.750	683,603.691	1,630,591.827	962,145.650	133,512.776	56,537.622	5,244.428	333,510.938
281	Property expense other than interest									
282	Miscellaneous other expense	513,574.128	1,127,269.750	683,603.691	1,630,591.827	962,145.650	133,512.776	56,537.622	5,244.428	333,510.938
2821	Current	513,574.128	1,127,269.750	683,603.691	1,630,591.827	962,145.650	133,512.776	56,537.622	5,244.428	333,510.938
2822	Capital									

Budege	etray Government									(Kyats in Million)
				Fiscal year " 1 Apri	-31 March "			Interim period	scal Year " 1 Octo	
TABLE 3	TRANSACTIONS IN ASSETS AND LIABILITIES	2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
3	CHANGE IN NET WORTH: TRANSACTIONS of	2,059,524.535	2,140,024.875	3,088,299.460	142,992.656	678,222.214	319,503.339	-534,830.466	789,545.025	4,771,567.684
31	Net acquisition of nonfinancial assets d/	2,940,147.479	3,285,424.324	3,507,662.117	3,516,336.598	3,172,062.628	3,281,280.536	1,153,079.181	4,111,813.059	5,748,167.683
311	Fixed assets	2,940,147.479	3,285,424.324	3,507,662.117	3,516,336.598	3,172,062.628	3,281,280.536	1,153,079.181	4,111,813.059	5,748,167.683
311A	Acquisitions: fixed assets	3,339,081.053	3,343,625.132	3,555,503.994	3,711,316.486	3,227,666.288	3,305,818.945	1,204,319.285	4,118,742.214	5,748,833.783
311B	Disposals: fixed assets	398,933.574	58,200.808	47,841.877	194,979.888	55,603.660	24,538.409	51,240.104	6,929.155	666.100
32	Net acquisition of financial assets [321+322+323]	25,579.690	58,528.174	170,370.397	320,127.832	-33,211.910	-35,624.549	7,751.740	-3,606.408	-232,185.839
3,201	Monetary gold and SDRs									
3202	Currency and deposits [3212+3222]									
3203	Securities other than shares [3213+3223]									
3204	Loans [3214+3224]	21,263.415	46,248.614	145,224.066	301,254.571	-51,749.651	-84,023.272	-22,441.519	-22,255.781	-291,208.551
3205	Shares and other equity [3215+3225]	4,316.275	12,279.560	25,146.331	18,873.261	18,537.741	48,398.723	30,193.259	18,649.373	59,022.712
3206	Insurance technical reserves [3216+3226]									
3207	Financial derivatives [3217+3227]									
3208	Other accounts receivable [3218+3228]									
321	Domestic	23,476.411	56,842.901	168,699.271	306,279.571	-41,699.651	-43,191.146	7,662.203	-12,205.781	-240,658.451
3214	Loans	21,263.415	46,248.614	145,224.066	301,254.571	-51,749.651	-84,023.272	-22,441.519	-22,255.781	-291,208.551
3215	Shares and other equity	2,212.996	10,594.287	23,475.205	5,025.000	10,050.000	40,832.126	30,103.722	10,050.000	50,550.100
322	Foreign	2,103.279	1,685.273	1,671.126	13,848.261	8,487.741	7,566.597	89.537	8,599.373	8,472.612
3225	Shares and other equity	2,103.279	1,685.273	1,671.126	13,848.261	8,487.741	7,566.597	89.537	8,599.373	8,472.612
33	Net incurrence of liabilities [331+332]	906,202.634	1,203,927.623	589,733.054	3,693,471.774	2,460,628.504	2,926,152.648	1,695,661.387	3,318,661.626	744,414.160
3,301	Special Drawing Rights (SDRs) [3321]									
3302	Currency and deposits [3312+3322]									
3303	Securities other than shares [3313+3323]	886,749.000	1,190,240.000	473,249.000	3,237,081.000	2,295,551.000	2,704,620.000	1,563,267.992	2,955,740.000	
3304	Loans [3314+3324]	19,453.634	13,687.623	116,484.054	456,390.774	165,077.504	221,532.648	132,393.395	362,921.626	744,414.160
3305	Shares and other equity [3315+3325]									
3306	Insurance technical reserves [3316+3326]									
3307	Financial derivatives [3317+3327]									
3308	Other accounts receivable [3318+3328]									
331	Domestic .	886,749.000	1,185,761.323	465,994.543	3,234,577.825	2,293,698.913	2,703,028.304	1,562,418.973	2,957,139.154	-77,045.039
3312	Currency and deposits									
3313	Securities other than shares	886,749.000	1,190,240.000	473,249.000	3,237,081.000	2,295,551.000	2,704,620.000	1,563,267.992	2,955,740.000	
3314	Loans	·	-4,478.677	-7,254.457	-2,503.175	-1,852.087	-1,591.696	-849.019	1,399.154	-77,045.039
332	Foreign	19,453.634	18,166.300	123,738.511	458,893.949	166,929.591	223,124.344	133,242.414	361,522.472	821,459.199
3324	Loans	19,453.634	18,166.300	123,738.511	458,893.949	166,929.591	223,124.344	133,242.414	361,522.472	821,459.199
3325	Shares and other equity .	·	-	-	-	-	-			

Budgetary Government (Kyats in Million)

Budge	tary Government									(Kyats in Million
		Fiscal year " 1 April -31 March "						Interim period Fiscal Year " 1 October-30 September "		
TABLE 7		2012-2013	2013-14	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
7	TOTAL OUTLAYS	6,879,694.927	7,641,894.862	9,587,110.259	11,164,476.395	11,322,474.489	12,113,233.249	5,530,395.893	14,301,472.126	17,854,466.499
701	General public services	1,890,757.581	1,746,715.073	2,736,146.445	2,952,321.874	3,162,924.053	3,474,404.766	1,733,615.200	4,168,346.824	5,490,690.402
7,011	Executive and legislative organs, financial and fisco	647,894.252	447,249.659	217,315.030	230,011.775	154,285.337	243,477.029	76,246.679	252,180.820	277,595.693
7,012	Foreign economic aid									
7,013	General services	22,097.931	70,399.999	28,694.525	29,688.279	28,508.669	33,677.553	11,835.289	43,298.091	37,892.618
7,014	Baisc research									
7,015	R&D General public services									
7,016	General public services not elsewhere classified	136,853.043	36,964.258	138,287.923	177,154.538	113,503.790	108,206.447	51,839.477	133,551.839	184,517.888
7017 7018	Public debt transactions	611,777.154	646,655.559	736,306.321	719,484.076	924,618.319	1,188,592.785	685,272.652	1,483,979.816	2,426,191.843
7018 702	Transfers of general character betw. levels of govt. Defense.	472,135.201 1,887,415.468	545,445.598 2,222,581.997	1,615,542.646 2,471,340.904	1,795,983.206 3,141,147.292	1,942,007.938 2,953,461.803	1,900,450.952 3,179,523.499		2,255,336.258 3,301,694.860	2,564,492.360 3,365,462.114
7,025	Defense not elsewhere classified	1,887,415.468	2,222,581.997	2,471,340.904	3,141,147.292	2,953,461.803	3,179,523.499		3,301,694.860	3,365,462.114
7,023 703	Public order and safety	165,569.057	2,222,381.337	316,046.781	349,232.185	397,443.081	418,001.714	327,199.432	490,378.596	578,030.124
7031	Police services	149,446.681	213,903.234	243,049.622	284,491.461	276,148.418	323,252.719	_	365,759.727	397,770.524
7032	Fire protection services	11,753.003	21,434.944	10,530.663	8,447.958	9,779.654	11,155.554	86,275.106	13,910.452	17,021.442
7033	Law courts	2,267.381	3,199.943	26,930.583	22,706.052	67,393.353	27,435.110		32,704.516	47,729.885
7034	Prisons	2,101.992	28,548.973	35,535.913	33,586.714	44,121.656	56,158.331	32,771.941	78,003.901	115,508.273
704	Economic affairs	1,169,687.801	1,188,155.599	1,500,486.271	1,621,453.679	1,724,829.419	1,668,003.418	592,034.261	2,264,384.161	3,143,209.172
7041	General economic, commercial, and labor affairs	13,391.896	18,008.442	25,933.482	26,350.719	44,174.616	50,185.492	_	61,219.110	71,730.888
7042	Agriculture, forestry, fishing, and hunting	393,524.163	638,575.810	595,104.614	656,518.473	506,654.799	786,055.294	291,829.496	897,711.397	977,281.710
7043	Fuel and energy	192,000.846	185,195.571	120,193.539	121,678.992	249, 788.405	343,553.513	85,550.869	469,586.196	807,811.214
7044	Mining, manufacturing, and construction	517,167.486	272,858.408	318,054.118	374,850.929	385,851.386	413,461.379		582,326.275	1,056,671.547
7045	Transport	53,353.281	59,472.216	63,331.094	53,127.489	63,889.084	59,310.623	17,843.900	97,878.217	110,625.184
7046	Communication	250.129	2,487.881	2,750.594	2,544.500	12,320.227	15,437.117	70,088.220	155,662.966	108,240.798
7047	Other industries (multi development project)		11,557.271	375,118.830						
7,048	R&D Economic affairs									
7,049	Economic affairs not elsewhere classified				386,382.577	462,150.902		3,256.848		10,847.831
705	Environmental protection	4,741.226	24,488.523	7,034.578	8,072.201	38,015.108	45,815.475	24,201.750	25,485.305	124,553.698
7,056	Environmental protection not elsewhere classifed	4,741.226	24,488.523	7,034.578	8,072.201	38,015.108	45,815.475	24,201.750	25,485.305	124,553.698
706	Housing and community amenities	18,636.292	176,188.772	176,464.257	129,729.628	44,567.234	60,132.000	13,891.117	120,858.770	150,391.327
7,061	Housing development		26,427.153	59,151.447	58,251.234	27,368.826	27,799.016		39,556.950	36,707.649
7,066	Housing and community amenties not elsewhere d	18,636.292	149,761.619	117,312.810	71,478.394	17, 198. 408	32,332.984	3,017.696	81,301.820	113,683.678
707	Health	380,609.286	485,312.766	661,610.897	751,931.925	704,035.208	830,317.775	348,443.361	803,198.245	1,137,042.598
7,071	Medical products, appliances, and equipment									
7072	Outpatient services									
7073	Hospital services	157,040.887			531,276.308	392,589.748	470,135.266	155,384.332	506,298.492	668,437.469
7074	Public health services	151,258.143	442,275.424	590,068.779	160,240.515	231,281.814	263,169.503	154,080.096	196,479.113	359,399.118
7,075 7076	R&D health	5,193.458	3,938.243	49,272.489	39,445.778	49,661.435	56,567.296		69,644.109	72,786.979
708	Health not elsewhere classified	67,116.798 373,821.347	39,099.099 234,961.503	22,269.629 106,235.645	20,969.324	30,502.211 86,202.713	40,445.710		30,776.531 162,492.577	36,419.032 187,840.162
7081	Recreation, culture and religion Recreational and sporting services	373,821.347	159,841.624	27,291.226	87,116.894 23,086.450	19,791.296	102,617.951 21,678.956	59,381.725 8,991.263	41,326.389	34,053.117
7082	Cultural services	6,490.205	12,127.795	22,356.382	20,617.637	16,626.629	16,660.696	28,337.148	24,626.699	62,131.277
7083	Broadcasting and publishing services	26,390.819	51,818.511	43,735.929	34,207.979	36,125.282	48,859.526		80,883.806	71,087.259
7084	Religious and other community services	6,213.713	11,173.573	12,852.108	9,204.828	13,659.506	15,418.773		15,655.683	20,568.509
7085	R & D Recreation, culture, and religion	0,213.713	11,173.373	12,032.100	3,204.020	13,033.300	15,410.775	0,033.303	15,055.005	20,300.303
7086	Recreation, culture, and religion not elsewhere classified									
709	Education	773,916.661	1,007,374.727	1,240,132.688	1,549,198.780	1,601,641.375	1,660,490.930	791,548.604	2,100,039.578	2,719,547.387
7091	Pre-primary and primary education	492,167.182	682,573.915	856,604.712	1,179,481.968	1,283,595.470	1,329,706.265	645,520.228	1,612,247.521	2,003,490.923
7092	Secondary education	,			. ,	. , ,	. ,	/	. ,	. ,
7,093	Postsecondary education nonteritary education									
7094	Tertiary education	236,891.099	224,234.127	247,564.919	202,272.079	240,454.916	266,556.661	110,541.149	374,793.906	491,197.124
7095	Education not definable by level	2,500.901	29,423.530	70,460.042	126,639.056	58,515.537	50,701.755	27,470.963	90,968.668	196,122.383
7,096	Subsidiary services to education									-
7,097	R&D Education	29,032.031	40,838.573	65,503.015	40,805.677	19,075.452	13,526.249	8,016.264	22,029.483	28,736.957
7,098	Education not elsewhere classifed	13,325.448	30,304.582							
710	Social protection	214,540.208	289,028.808	371,611.793	574,271.937	609,354.495	673,925.721	346,848.521	864,593.210	957,699.515
	Social Protection Social Protection not elsewhere classified	214,540.208	289,028.808	371,611.793 371,611.793	574,271.937 574,271.937	609,354.495	673,925.721	346,848.521	864,593.210 864,593.210	957,699.515
,,103	Journal of the Common C	214,340.208	203,020.008	3/1,011./93	3/4,2/1.33/	003,334.493	0/3,323./21	340,040.321	004,333.210	227,022.313

MYANMAR-(Extrabudgetary Government)

STATEMENTI (Kyats in Millio Fiscal Year " 1 October-30 Fiscal year " 1April -31March " Interim period STATEMENT OF GOVERNMENT September ' **OPERATIONS** 2012-2013 2014-15 2015-16 2018 Six Months 2019-2020 2013-14 2016-17 2017-18 2018-19 PA PA PA PΑ PΑ PA BE TRANSACTIONS AFFECTING NET WORTH: 16,340.897 23,409.705 21,515.142 62,284.747 43,669.133 46,291.957 20,425.783 49, 738.717 48,928.551 11 Taxes 361,556 350.791 673.112 739,593 935, 966 975.336 493,292 1, 285, 747 1.103.857 12 Social contributions 13 6,646.250 15,209.064 11,834.099 16,424.387 13,303.608 11,919.091 4,957.091 14,044.276 15,072.429 Grants Other revenue 9,333.091 7,849.850 9,007.931 45,120.767 29,429.559 33,397.530 14,975.400 34,408.694 32,752.265 2 21 Expense 11,321,838 21,270,765 19,902,680 42,484,564 32,462,477 30.662,709 15.071.359 35, 739, 697 39.037.172 2.703.082 Compensation of employees 1.729.272 2.138.588 5.813.064 6.343.950 6.600.735 3.873.470 7,803,158 7.930.407 22 Use of goods and services 9.576.754 19.096.552 17.144.929 36,523,764 26.086.363 24.023.993 11.131.695 27, 896, 191 31.049.451 24 Interest 25 Subsidies 26 Grants 27 Social benefits 15.812 35.625 54.669 147.736 32.164 37.981 66.194 39.338 57.314 Other expense GOB Gross operating balance (1-2+23+NOBz) 5,019.059 2,138.940 1,612.462 19,800.183 11,206.656 15,629.248 5,354.424 14,000.030 9,891.379 TRANSACTIONS IN NONFINANCIAL ASSETS: 31A 1.376.450 1.572.900 2.341.500 8.409.452 7.065.842 3.998.474 1.020.154 3.340.825 7.976.911 Acquisition of Nonfinancial Assets 311A Fixed assets 1,376.450 1,572.900 2,341.500 8,409.452 7,065.842 3,998.474 1,020.154 3,340.825 7,976.911 312A Change in inventories 313A Valuables 314A Nonproduced assets 70.438 31B Disposal of Nonfinancial Assets 8.313 69.696 44.910 93.903 51.093 29.057 67.682 46.756 311B Fixed assets 8.313 70.438 69.696 44.910 93.903 51.093 29.057 67.682 46.756 312B Change in inventories 313B Valuables 314B Nonproduced assets 1,368.137 31 Net Acquisition of Nonfinancial Assets 1,502,462 2.271.804 8.364.542 6.971.939 3,947.381 991.097 3, 273, 143 7.930.155 NLB Net lending / borrowing (1-2+NOBz-31) 3,650.922 636,478 (659.342 4,234.717 11,681.867 4,363.327 10, 726.887 1,961.224 TRANSACTIONS IN FINANCIAL ASSETS AND LIAB 32 Net acquisition of financial assets 321 Domestic 322 Foreign Net incurrence of liabilities 33 331 Domestic 332 (Memo item: Net cash inflow from financing ac <u>Financina Discrepancy</u>: {Vertical check: Vertical check: Difference between net (3,650.922 (636.478) 659.342 (11,435.641) (4,234.717) (11,681.867) (4,363.327) (10, 726.887) (1,961.224) nding/borrowing and financing (1-2-31=32-

Extrabu	dgetary Government									(Kyats in Million
				Fiscal year " 1 April	-31 March "			Interim period	Fiscal Year " 1 Septem	
	TABLE 1	2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
1	REVENUE	16,340.897	23,409.705	21,515.142	62,284.747	43,669.133	46,291.957	20,425.783	49,738.717	48,928.551
11	Taxes	361.556	350.791	673.112	739.593	935.966	975.336	493.292	1,285.747	1,103.857
111	Taxes on income, profits, and capital gains									
112	Taxes on payroll and workforce									
113	Taxes on property	361.556	218.666	395.889	527.902	294.230	679.241	285.307	937.632	790.343
1131	Recurrent taxes on immovable property	361.556	218.666	395.889	527.902	294.230	679.241	285.307	937.632	790.343
114	Taxes on goods and services		132.125	277.223	211.691	641.736	296.095	207.985	348.115	313.514
1141	General taxes on goods and services									
1142	Excises									
1143	Profits of fiscal monopolies									
1144	Taxes on specific services									
1145	Taxes on use of goods, permission to use goods		132.125	277.223	211.691	641.736	296.095	207.985	348.115	313.514
11451	Motor vehicles taxes									
11452	Other		132.125	277.223	211.691	641.736	296.095	207.985	348.115	313.514
1146	Other taxes on goods and services									
115	Taxes on international trade and transactions									
116	Other taxes									
12	Social contributions									
121	Social security contributions									
122	Other social contributions									
13	Grants	6,646.250	15,209.064	11,834.099	16,424.387	13,303.608	11,919.091	4,957.091	14,044.276	15,072.429
132	From international organizations						620.148			
1321	Current									
1322	Capital						620.148			
133	From other general government units	6,646.250	15,209.064	11,834.099	16,424.387	13,303.608	11,298.943	4,957.091	14,044.276	15,072.429
1331	Current	6,646.250	15,209.064	11,834.099	16,424.387	13,303.608	11,298.943	4,957.091	14,044.276	15,072.429
1332	Capital	L								
14	Other revenue	9,333.091	7,849.850	9,007.931	45,120.767	29,429.559	33,397.530	14,975.400	34,408.694	32,752.265
141	Property income									
142	Sales of goods and services	9,333.091	7,849.850	9,007.931	45,120.767	29,429.559	33,397.530	14,975.400	34,408.694	32,752.265
1421	Sales of market establishments									
1422	Administrative fees									
1423	Incidental sales by nonmarket establishments	9,333.091	7,849.850	9,007.931	45,120.767	29,429.559	33,397.530	14,975.400	34,408.694	32,752.265
1424	Imputed sales of goods and services									
143	Fines, penalties, and forfeits									
144	Voluntary transfers other than grants									
145	Miscellaneous and unidentified revenue									

MY	ΆΙ	W	VI/	٩R

(Kyats in Million) Fiscal year " 1April -31 March " Interim period iscal Year " 1 October-30 September TABLE 2 2017-18 2018-19 2012-2013 2013-14 2014-15 2015-16 2016-17 2018 5lx Months PΑ BE 2 21 211 212 2121 2122 22 23 24 25 26 27 28 281 282 2821 EXPENSE 11.321.838 21.270.765 19,902,68 42,484,564 32,462,477 30,662,70 15.071.359 35,738,687 39.037.172 Compensation of employees 1,729.272 2,138.588 2,703.082 5,813.06 6,343.950 6,600.735 3,873.470 7,803.158 7,930.40 Wages and salaries 1,729.272 2,138.588 2,708.082 5,813.064 6,343.950 6,600.735 3,873.470 7,803.158 7,930.407 Actual social contributions Imputed social contributions 17,144.929 26,086.363 Use of goods and services 9,576.754 19,096.552 36,523.764 24,023.993 11,131.695 27,896.191 31,049.451 Consumption of fixed capital Inte rest Subsidies Grants Social benefits Other expense 15.812 35.625 54.669 147.736 32.164 37.981 66.194 39.338 57.314 Property expense other than interest 147.736 Miscellaneous other expense 15.812 35.625 54.669 32.164 37.981 66.194 39.338 57.314 Current 15.812 35.625 54.669 147.736 57.314 Capital

Extrab	udgetary Government	T						1		(Kyats in Millio
			F	iscal year " 1 Apı	il -31 March "			Interim period	Fiscal Year " 1	
TABLE :	3								Septen	
		<u>2012-2013</u>	2013-14	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	2017-18	2018 Six Months	2018-19	2019-2020
,	TRANSACTIONS IN ASSETS AND LIABILITIES	PA	PA	PA	PA	PA	PA	PA	TA	BE
3	CHANGE IN NET WORTH: TRANSACTIONS C/	1,368.137	1,502.462	2,271.804	8,364.542	6,971.939	3,947.381	991.097	3,273.143	7,930.15
31	Net acquisition of nonfinancial assets d/	1,368.137	1,502.462	2,271.804	8,364.542		3,947.381	991.097	3,273.143	7,930.15
311	Fixed assets	1,368.137	1,502.462	2,271.804	8,364.542	6,971.939	3,947.381	991.097	3,273.143	7,930.15
311A	Acquisitions: fixed assets	1,376.450	1,572.900	2,341.500	8,409.452	7,065.842	3,998.474	1,020.154	3340.825	7976.91
311B	Disposals: fixed assets	8.313	70.438	69.696	44.910	93.903	51.093	29.057	67.682	46.75
32	Net acquisition of financial assets [321+322+323]									
3201	Monetary gold and SDRs									
3202	Currency and deposits [3212+3222]									
3203	Securities other than shares [3213+3223]									
3204	Loans [3214+3224]									
3205	Shares and other equity [3215+3225]									
3206	Insurance technical reserves [3216+3226]									
3207	Financial derivatives [3217+3227]									
3208	Other accounts receivable [3218+3228]									
321	Domestic									
322	Foreign									
33	Net incurrence of liabilities [331+332]									
3301	Special Drawing Rights (SDRs) [3321]									
3302	Currency and deposits [3312+3322]									
3303	Securities other than shares [3313+3323]									
3304	Loans [3314+3324]									
3305	Shares and other equity [3315+3325]									
3306	Insurance technical reserves [3316+3326]									
3307	Financial derivatives [3317+3327]									
3308	Other accounts receivable [3318+3328]									
331	Domestic .									

Extrab	udgetary Government									(Kyats in Million)
	TABLE 7			Fiscal year " 1A	pril -31 March "			Interim period	Fiscal Year ": Septer	
	TABLE /	2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
7	TOTALOUTLAYS	12,698.288	22,843.665	22,244.180	50,894.016	39,528.319	34,661.183	16,091.513	39,079.512	47,014.083
701	General public services	685.039	823.567	935.441	1,095.845	1,182.967	1,191.089	596.780	1,325.676	1,359.327
7,011	Executive and legislative organs, financial and fiscal affairs, exte	685.039	823.567	935.441	1,095.845	1,182.967	1,191.089	596.780	1,325.676	1,359.327
7,012	Foreign economic aid		_							
702	Defense .									
703	Public order and safety									
704	Economic affairs									
705	Environmental protection									
706	Housing and community amenities	12,013.249	22,020.098	21,308.739	49,798.171	38,345.352	33,470.094	15,494.733	37,753.836	45,654.756
7,066	Housing and community amenties not elsewhere classified	12,013.249	22,020.098	21,308.739	49,798.171	38,345.352	33,470.094	15,494.733	37,753.836	45,654.756
707	Health									
708	Recreation, culture and religion									
709	Education									
710	Social protection									

MYANMAR--(Social Security Board)

STATEMENT I

(Kyats in Millio Fiscal Year " 1 October-30 Fiscal year " 1 April -31 March " Interim period STATEMENT OF GOVERNMENT September " 2012-2013 2018 Six Months **OPERATIONS** 2013-14 2014-15 2015-16 2016-17 РΑ PA РΑ PA РΑ PA PA TA BE TRANSACTIONS AFFECTING NET WORTH: Revenue 11,984.631 35,207.558 65,258.470 77,774.594 93,433.158 58,701.856 136,150.178 131,507.882 11 Taxes 12 Social contributions 9,246.939 31,261.952 53,159.344 73,240.784 88,536.345 55,851.809 130,242.840 125,000.000 13 Grants 2,737.692 3,945.606 12,099.126 4,533.810 4,896.813 2,850.047 5,907.338 6,507.882 14 Other revenue 5,814.012 9,711.722 16,074.466 17,859.106 21,031.398 14,694.009 31,597.015 41,393.324 Expense 21 Compensation of employees 2,692.344 3,842.766 4,408.660 4,401.960 4,754.424 2,771.317 5,736.667 6,323.792 22 11,533.626 16,134.585 Use of goods and services 3,076.320 5,766.116 13,325.296 11,843.962 25,689.677 34,885.442 24 Interest 25 Subsidies 26 Grants 27 Social benefits 28 Other expense 45.348 102.840 132,180 131.850 142.389 78.730 170.671 184.090 GOB Gross operating balance (1-2+23+NOBz) 6.170.619 25,495,836 49.184.004 59.915.488 72.401.760 44.007.847 104.553.163 90.114.558 TRANSACTIONS IN NONFINANCIAL ASSETS: 31A Acquisition of Nonfinancial Assets 1.139.882 6.626.828 5.857.847 2.657.944 1.814.150 453 460 2.386.067 7.085.233 311A Fixed assets 1,139.882 6,626.828 5,857.847 2,657.944 1,814.150 453.460 2,386.067 7,085.233 312A Change in inventories 313A Valuables 314A Nonproduced assets Disposal of Nonfinancial Assets 37.902 24.039 0.466 2.255 0.883 311B Fixed assets 37.902 24.039 0.466 2.255 0.883 312B Change in inventories 313B Valuables 314B Nonproduced assets Net Acquisition of Nonfinancial Assets 1,139.882 6,588.926 5,857.847 2,633.905 1,813.684 451.205 2,385.184 7,085.233 31 ving (1-2+NOBz-31) 5,030.737 18,906.910 102,167.979 TRANSACTIONS IN FINANCIAL ASSETS AND LIABI 32 Net acquisition of financial assets 321 Domestic 322 Foreign Net incurrence of liabilities 33 331 Domestic 332 Foreign Memo item: Net cash inflow from financing act Financing Discrepancy: {Vertical check: Vertical check: Difference between net (57,281,583) (70.588.076) (102.167.979) (83.029.325 (5.030.737 (18.906.910) (43,326,157) (43,556,642) ending/borrowing and financing (1-2-31=32-33

Social	Security Board			Fiscal year " 1 Ap	oril -31 March "			Interim period	Fiscal Year " 1 Oct	(Kyats in Million) ober-30 September
	TABLE 1	2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA PA	PA	PA	PA PA	PA	PA	TA	BE
1	REVENUE		11,984.631	35,207.558	65,258.470	77,774.594	93,433.158	58,701.856	136,150.178	131,507.882
11	Taxes									
111	Taxes on income, profits, and capital gains									
112	Taxes on payroll and workforce									
113	Taxes on property									
114	Taxes on goods and services									
115	Taxes on international trade and transactions									
116	Other taxes									
12	Social contributions		9,246.939	31,261.952	53,159.344	73,240.784	88,536.345	55,851.809	130,242.840	125,000.000
121	Social security contributions		9,246.939	31,261.952	53,159.344	73,240.784	88,536.345	55,851.809		125,000.000
1211	Employee contributions									
1212	Employer contributions									
1213	Self-employed or nonemployed contributions									
1214	Unallocable contributions		9,246.939		53,159.344	73,240.784	88,536.345	55,851.809	130,242.840	125,000.000
122	Other social contributions									
13	Grants		2,737.692	3,945.606	12,099.126	4,533.810	4,896.813	2,850.047	5,907.338	6,507.882
131	From foreign governments									
1311	Current									
1312	Capital									
132	From international organizations									
1321	Current									
1322	Capital									
133	From other general government units		2,737.692	3,945.606	12,099.126	4,533.810	4,896.813	2,850.047	5,907.338	6,507.882
1331	Current		2,737.692	3,945.606	12,099.126	4,533.810	4,896.813	2,850.047	· ·	6,507.882
1332	Capital		2,737.032	3,343.000	12,033.120	4,555.010	4,050.015	2,030.047	3,307.330	0,307.002
14	Other revenue									
141	Property income									
142	Sales of goods and services									
143	Fines, penalties, and forfeits									
144	Voluntary transfers other than grants									
145	Miscellaneous and unidentified revenue									

Social Se	ecurity Board									(Kyats in Million)
	TABLE 2			Fiscal year 1A	pril -31 March "			Interim period		1 October-30 mber "
	TABLE 2	2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
2	EXPENSE		5,814.012	9,711.722	16,074.466	17,859.106	21,031.398	14,694.009	31,597.015	41,393.324
21	Compensation of employees		2,692.344	3,842.766	4,408.660	4,401.960	4,754.424	2,771.317	5,736.667	6,323.792
211	Wages and salaries		2,692.344	3,842.766	4,408.660	4,401.960	4,754.424	2,771.317	5,736.667	6,323.792
212	Social contributions									
22	Use of goods and services		3,076.320	5,766.116	11,533.626	13,325.296	16,134.585	11,843.962	25,689.677	34,885.442
23	Consumption of fixed capital									
24	Interest									
25	Subsidies									
26	Grants									
27	S ocia I be ne fits									
28	Other expense		45.348	102.840	132.180	131.850	142.389	78.730	170.671	184.090
282	Miscellaneous other expense		45.348	102.840	132.180	131.850	142.389	78.730	170.671	184.090
2821	Current		45.348	102.840	132.180	131.850	142.389	78.730	170.671	184.090
2822	Capital									

Social Security Board (Kyats in Millior Fiscal Year " 1 October-30 Fiscal year " 1 April -31 March " Interim period September " TABLE 3 TRANSACTIONS IN ASSETS AND LIABILITIES 2017-18 2018-19 2012-2013 2013-14 2014-15 2015-16 2016-17 2018 Six Months PA PA PA TA 3 CHANGE IN NET WORTH: TRANSACTIONS of 1,139.88 6,588.926 5,857.847 2,633.905 1,813.684 451.205 2,385.184 7,085.233 31 Net acquisition of nonfinancial assets d/ 1,139.88 6,588.926 5,857.847 2,633.905 1,813.684 2,385.18 7,085.233 451.205 311 6,588.926 Fixed assets 1,139.88 5,857.847 2,633.905 1,813.684 451,205 2,385.18 7,085.233 311A Acquisitions: fixed assets 1.139.882 6.626.828 5.857.847 2,657.944 1.814.150 453,460 2.386.067 7.085.233 311B Disposals: fixed assets 37.902 24.039 0.466 2.255 0.88 32 Net acquisition of financial assets [321+322+323] 3201 Monetary gold and SDRs 3202 Currency and deposits [3212+3222] 3203 Securities other than shares [3213+3223] 3204 Loans [3214+3224] 3205 Shares and other equity [3215+3225] 3206 Insurance technical reserves [3216+3226] 3207 Financial derivatives [3217+3227] 3208 Other accounts receivable [3218+3228] 321 Domestic 322 Foreign 33 Net incurrence of liabilities [331+332] 3301 Special Drawing Rights (SDRs) [3321] 3302 Currency and deposits [3312+3322] 3303 Securities other than shares [3313+3323] 3304 Loans [3314+3324] 3305 Shares and other equity [3315+3325] 3306 Insurance technical reserves [3316+3326] 3307 Financial derivatives [3317+3327]

MYANMAR

3308

331 332

Foreign

Other accounts receivable [3318+3328]

(Kyats in Million Fiscal Year " 1 October-30 Fiscal year " 1 April -31 March " Interim period September " TABLE 7 2017-18 2018-19 2019-2020 2012-2013 2013-14 2014-15 2015-16 2016-17 2018 Six Month PA PA PA PA PA PA PA TA BE OTAL OUTLAYS 6.953.89 16,338.55 21,932.31 20,517.05 22,845.54 15,147.46 33,983.08 48,478.557 ablic order and safety mic affairs nmental protection creation, culture and religion 6,953.89 16,338.55 21,932.31 20,517.05 15,147.46 48,478.55 7,109 Social Protection not elsewhere classified 6.953.894 16,338.550 21,932.313 20,517.050 22,845.548 15,147.469 33,983.082 48,478.557

MYANMAR--(Local Government)

STATEMENT I (Kyats in Million) Fiscal Year " 1 October-30 Fiscal year " 1 April -31 March " Interim period September " 2018-19 2019-2020 STATEMENT OF GOVERNMENT OPERATIONS 2012-2013 2016-17 PA РΑ PA PA PA TA BE TRANSACTIONS AFFECTING NET WORTH: 2,165,784.738 885,124.220 1,056,818.393 2,540,633.350 2,317,879.033 2,341,096.897 1,150,972.118 2,777,149.126 3,266,636.387 Revenue 11 Taxes 29,936.298 33,943.167 47,744.836 58,245.508 99,649.307 104,828.179 59,663.187 133,901.129 130,814.290 12 Social contributions 13 465,488.951 527,498.842 1,599,762.941 1,767,459.693 1,907,669.907 1,890,103.649 905,810.459 2,216,120.782 2,534,226.506 Grants 14 Other revenue 389.698.971 495.376.384 893.125.573 340.079.537 310.559.819 346.165.069 185.498.472 427.127.215 601.595.591 Expense 584.967.186 764.185.869 1.437.121.607 897.688.353 935.784.917 950.940.887 400.111.641 868.833.897 995.215.047 21 117,357.797 151,249.520 186,018.176 233,608.021 244,201.906 150,495.761 306,333.450 333,773.722 Compensation of employees 257,143.642 22 Use of goods and services 458,561.066 575,527.720 1,228,283.929 652,182.073 678,162.600 680,727.357 242,236.459 543,125.916 623,880.697 24 25 26 27 28 Interest 35.440 161.653 165.242 129.621 1.937 0.880 1.373 9.635 384.444 Subsidies Grants Social benefits 4.928.499 5.787.940 7.738.568 6.364.800 6.920.850 6.979.315 2.495.256 9,499,929 10.358.904 4,084.384 31,459.036 14,915.692 5,403.838 6,497.624 6,089.693 4,882.792 26,817.280 Other expense 9,864.967 Gross operating balance (1-2+23+NOBz) 300,157.034 292,632.524 1,103,511.743 1,268,096.385 1,382,094.116 1,390,156.010 750,860.477 1,908,315.229 2,271,421.340 TRANSACTIONS IN NONFINANCIAL ASSETS: 31A Acquisition of Nonfinancial Assets 1,259,603.015 1,357,398.146 717,341.393 2,007,037.689 2,329,874.591 280,059.718 470,644.443 1,489,136.556 1,604,775.112 2,329,874.591 3114 Fixed assets 280,059.718 470,644.443 1,259,603.015 1,489,136.556 1,357,398.146 1,604,775.112 717,341.393 2,007,037.689 312A Change in inventories 313A Valuables 3144 Nonproduced assets 31B Disposal of Nonfinancial Assets 17 735 969 71.368.723 151.847.720 184.795.665 59 842 739 30 638 133 19 959 634 57 119 560 57.716.398 311B Fixed assets 17.735.969 71.368.723 151.847.720 184.795.665 59.842.739 30.638.133 19.959.634 57.119.560 57.716.398 3128 Change in inventories 313B Valuables 314B Nonproduced assets 31 Net Acquisition of Nonfinancial Assets 262,323.749 399,275.720 1,107,755.295 1,304,340.891 1,297,555.407 1,574,136.979 697,381.759 1,949,918.129 2,272,158.193 (736.853 NLB let lending / borrowing (1-2+NOBz-31) 37,833.28 (4.243.552 (36.244.50 84.538.70 3,478.71 TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (N 148,362.810 (17,580.74 (76,796.372 (736.853 652.300 1,049.25 1,051.970 (1,722.671 (14,722.236 32 151,293.533 Net acquisition of financial assets 7,900.000 3,000.000 3,000.000 Domestic 151,293.533 7,900.000 3,000.000 3,000.000 322 Foreign let incurrence of liabilities (652.300 (1,051.970 1,722.671 2,930.723 20,580.746 33 (1,049.257 22,622.236 79,796.372 736.853 331 Domestic (652.300) (1,049.257) (5,726.427) 1,722.671 2,930.723 332 Foreign 4,674.457 22.622.236 20.580.746 79,796.372 736.853 Memo item: Net cash inflow from financing activities ((652.300 (1,049.257 (1,051.970 1,722.671 (148,362.810) 14,722.236 17,580.746 76,796.372 736.853 nancing Discrepancy : {Vertical check: Difference 5,295.522 (35, 193. 472 ertical check: Difference between net (37,180.985 107,692.453 34,521.835 169,258.733 (71,059.464) 0.000 63,824.101 ding/borrowing and financing (1-2-31=32-33-

Local GO	<u>vvernment</u>			Fiscal year " 1 Ap	oril -31 March "			Interim period	Fiscal Year " 1 Oct	(Kyats in Million) ober-30 Septembe
	TABLE 1	2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
1	REVENUE	885,124.220	1,056,818.393	2,540,633.350	2,165,784.738	2,317,879.033	2,341,096.897	1,150,972.118	2,777,149.126	3,266,636.38
11	Taxes	29,936.298	33,943.167	47,744.836	58,245.508	99,649.307	104,828.179	59,663.187	133,901.129	130,814.29
111	Taxes on income, profits, and capital gains									
112	Taxes on payroll and workforce									
113	Taxes on property	9,948.288	10,841.333	11,666.089	29,196.306	36,336.156	42,794.383	13,132.204	65,619.603	31,000.36
114	Taxes on goods and services	19,988.010	23,101.834	36,078.747	29,049.202	63,313.151	62,033.796	46,530.983	68,281.526	99,813.92
1141	General taxes on goods and services									
1142	Excises									
1143	Profits of fiscal monopolies									
1144	Taxes on specific services									
1145	Taxes on use of goods, permission to use goods	19,988.010	23,101.834	36,078.747	29,049.202	63,313.151	62,033.796	46,530.983	68,281.526	99,813.92
11451	Motor vehicles taxes									
11452	Other	19,988.010	23,101.834	36,078.747	29,049.202	63,313.151	62,033.796	46,530.983	68,281.526	99,813.92
1146	Other taxes on goods and services									
115	Taxes on international trade and transactions									
116	Other taxes									
12	Social contributions									
121	Social security contributions									
122	Other social contributions									
13	Grants	465,488.951	527,498.842	1,599,762.941	1,767,459.693	1,907,669.907	1,890,103.649	905,810.459	2,216,120.782	2,534,226.50
132	From international organizations					10,195.399	5,848.453	5,196.494	11,375.750	24,299.32
1321	Current						81.423		2,077.468	4,140.10
1322	Capital					10,195.399	5,767.030	5,196.494	9,298.282	20,159.21
133	From other general government units	465,488.951	527,498.842	1,599,762.941	1,767,459.693	1,897,474.508	1,884,255.196	900,613.965	2,204,745.032	2,509,927.18
1331	Current	465,488.951	527,498.842	1,599,762.941	1,767,459.693		1,884,255.196	900,613.965	2,204,745.032	2,509,927.18
1332	Capital	,	,	2,000,1000	2,101,1001	2,221,1111	-,,		2,20 ,7: 10:100	2,000,020
14	Other revenue	389,698.971	495,376.384	893,125.573	340,079.537	310,559.819	346,165.069	185,498.472	427,127.215	601,595.59
141	Property income	12,201.609	12,762.135	15,195.808	20,471.191	22,699.616	29,759.675	18,518.214	35,234.124	255,705.74
1411	Interest									
1412	Dividends						210.000	510.000		233,313.26
1413	Withdrawals from income of quasi-corporations									
1414	Property income attrib. to insurance policyholders									
1415	Rent	12,201.609	12,762.135	15,195.808	20,471.191	22,699.616	29,549.675	18,008.214	35,234.124	22,392.47
1416	Reinvestment earning from foreign direct investment									
142	Sales of goods and services	377,497.362	482,614.249	877,929.765	319,608.346	287,860.203	316,405.394	166,980.258	391,893.091	345,889.85
1421	Sales of market establishments	11.469	46.933		114.648	129.331	208.812	2,645.422	2,443.004	861.22
1422	Administrative fees									
1423	Incidental sales by nonmarket establishments	377,485.893	482,567.316	877,929.765	319,493.698	287,730.872	316,196.582	164,334.836	389,450.087	345,028.62
1424	Imputed sales of goods and services									
	Fines, penalties, and forfeits									
	Voluntary transfers other than grants									
	Miscellaneous and unidentified revenue									

MYANMAR	

Local Go	<u>pvernment</u>										(Kyats in Million)
				Fiscal	year" 1 April -31 March				Interim period	Fiscal Year " 1 Octob	er-30 September "
	TABLE 2	2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	TA	PA	PA	TA	BE
2	EXPENSE	584,967.186	764,185.869	1,437,121.607	897,688.353	935,784.917	934,759.546	950,940.887	400,111.641	868,833.897	995,215.047
21	Compensation of employees	117,357.797	151,249.520	186,018.176	233,608.021	244,201.906	255,711.963	257,143.642	150,495.761	306,333.450	333,773.722
211	Wages and salaries	117,357.797	151,249.520	186,018.176	233,608.021	244,201.906	255,711.963	257,143.642	150,495.761	306,333.450	333,773.722
22	Use of goods and services	458,561.066	575,527.720	1,228,283.929	652,182.073	678,162.600	665,985.381	680,727.357	242,236.459	543,125.916	623,880.697
23	Consumption of fixed capital										
24	Interest	35.440	161.653	165.242	129.621	1.937	0.880	0.880	1.373	9.635	384.444
241	To nonresidents										130.935
242	To residents other than general government										
243	To other general government units	35.440	161.653	165.242	129.621	1.937	0.880	0.880	1.373	9.635	253.509
25	Subsidies										
26	Grants										
263	To other general government units										
2631	Current										
2632	Capital										
27	Social benefits	4,928.499	5,787.940	7,738.568	6,364.800	6,920.850	6,979.828	6,979.315	2,495.256	9,499.929	10,358.904
273	Employer social benefits	4,928.499	5,787.940	7,738.568	6,364.800	6,920.850	6,979.828	6,979.315	2,495.256	9,499.929	10,358.904
28	Other expense	4,084.384	31,459.036	14,915.692	5,403.838	6,497.624	6,081.494	6,089.693	4,882.792	9,864.967	26,817.280
281	Property expense other than interest										
282	Miscellaneous other expense	4,084.384	31,459.036	14,915.692	5,403.838	6,497.624	6,081.494	6,089.693	4,882.792	9,864.967	26,817.280
2821	Current	4,084.384	31,459.036	14,915.692	5,403.838	6,497.624	6,081.494	6,089.693	4,882.792	9,864.967	26,817.280
2822	Capital										

(Kyats in Million Fiscal Year " 1 October-30 Fiscal year " 1 April -31 March " Interim period September " TABLE 3 TRANSACTIONS IN ASSETS AND LIABILITIES 2012-2013 <u>2013-14</u> 2017-18 2018-19 2019-2020 2014-15 2015-16 2016-17 2018 Six Month PA PA PA PA PA PA PA TA BE 3 CHANGE IN NET WORTH: TRANSACTIONS ™ 262,976,04 400.324.977 1.108.807.265 1.302.618.220 1.445.918.217 1.559.414.743 679.801.013 1.873.121.757 2.271.421.340 31 262,323.749 399,275.720 1,107,755.295 1,304,340.891 1,297,555.407 1,574,136.97 697,381.759 1,949,918.129 2,272,158.193 Net acquisition of nonfinancial assets di 311 262,323.749 399,275.720 1,107,755.295 1,304,340.891 1,297,555.407 1,574,136.979 697,381.759 1,949,918.129 2,272,158.193 Fixed assets 311A Acquisitions: fixed assets 280.059.718 470.644.443 1.259.603.015 1.489.136.556 1.357.398.146 1.604.775.112 717.341.393 2.007.037.689 2.329.874.591 311B Disposals: fixed assets 17,735.969 71,368.723 151,847.720 184,795.665 59.842.739 30,638.133 19.959.634 57,119.560 57,716.398 151,293.533 3,000.000 Net acquisition of financial assets [321+322+323] 7,900.000 3,000.000 3,201 Monetary gold and SDRs 3202 Currency and deposits [3212+3222] 3203 Securities other than shares [3213+3223] 3204 Loans [3214+3224] 3205 Shares and other equity [3215+3225] 7,900.000 3,000.000 3,000.000 3206 Insurance technical reserves [3216+3226] 3207 Financial derivatives [3217+3227] 3208 Other accounts receivable [3218+3228] 321 151,293.533 Domestic 7,900.000 3,000.000 3,000.000 3215 Shares and other equity 151.293.533 3.000.000 3.000.000 7.900.000 322 Foreign -1,051.970 33 Net incurrence of liabilities [331+332] -652.30 -1.049.257 1.722.671 2.930.723 22.622.23 20.580.746 79,796.372 736.853 3,301 Special Drawing Rights (SDRs) [3321] 3302 Currency and deposits [3312+3322] 3303 Securities other than shares [3313+3323] Loans [3314+3324] 3304 -652.30 -1,049.257 -1,051.970 1,722.671 2,930.723 22,622.236 20,580.746 79,796.372 736.853 3305 Shares and other equity [3315+3325] 3306 Insurance technical reserves [3316+3326] 3307 Financial derivatives [3317+3327] 3308 Other accounts receivable [3318+3328] 331 -652.30 -1,049.25 -5,726.427 1,722.671 2,930.72 Domestic. 3314 -652.300 -1,049.257 -5,726.427 1,722.671 2,930.723 Loans 332 Foreign 4.674.457 22,622,236 20.580.746 79.796.372 736.853 3324 Loans 4.674.457 22.622.236 20.580.746 79.796.372 736.853

MYANMAR

3325

Shares and other equity

(Kyats in Million) **Local Governmeent** Fiscal Year " 1 October-30 September Fiscal year " 1 April -31 March " Interim period TABLE 7 2017-18 2018-19 2019-2020 2012-2013 2013-14 2014-15 2015-16 2016-17 2018 Six Month PA PA PA PA PA PA PA TA BE OTAL OUTLAYS 865.026.90 1.234.830.31 2.696.724.62 2.386.824.9 2.293.183.06 2.555.715.9 1.117.453.03 2.875.871.5 3.325.089.63 207.843.97 116.070.30 7.011 Executive and legislative organs, financial and fiscal aff 111.641.627 201.891.389 539 267 918 684 292 202 689.215.623 791.531.366 395 742 819 963,221,702 801.327.765 7.012 Foreian economic aid 9,457.323 11,374.809 19,886.793 17,776.122 7,013 4,393.240 5,790.933 9,986.165 15,861.928 6,512.938 7017 7018 Public debt transactions 35.440 161.653 165.242 129.621 1.937 0.880 1.373 9.635 Transfers of general character betw. levels of govt. $^{c\prime}$ 42,895.935 30.022.21 22,643,47 76.258.43 53,430,91 69,612,647 81,520,42 33.140.85 101.288.92 103.141.90 7031 2,825.197 7,931.917 2,245.267 6,962.400 8,568.984 Police services 1,687.884 2,582.048 5,108.030 5,463.852 62,754.515 51,420.222 64,246.561 25,850.475 79,727.412 78, 765. 128 7032 Fire protection services 17,696.397 39,543.39 7033 Law courts 10.637.935 20,061.426 10.678.721 8,779.491 10,260.508 11,810.013 5,045.109 14,599.116 15,807.791 7034 Prisons 1,334,468.26 712,654.22 1,597,033.67 1,063,387.72 387,217.08 494,864.85 1,089,900.85 1,095,349.28 7041 7042 General economic, commercial, and labor affairs 3.144.698 2.068.696 133,309.140 60,586.075 102.954.455 99.710.643 94.026.119 98,918.663 57.085.640 120,939.396 Agriculture, forestry, fishing, and hunting 37.265.019 Fuel and energy 7043 52,735,256 109,913.398 130.992.419 159.489.100 64,079.976 138.967.695 193,429,132 7044 Minina, manufacturina, and construction 457,599,837 652.068.154 1.441.343.965 880.276.81 838.369.190 836.941.523 266.051.467 717.754.701 1.005.661.300 7,056 Environmental protection not elsewhere classifed 1.824.82 1,946.454 3,482.107 5.063.580 2.715.691 11.933.004 6.460.263 220,434,14 285.949.9 457.117.65 524.967.51 428.141.93 542.756.12 767.975.06 10,883.825 7,061 43,301.519 42,463.916 53,081.418 53,447.176 8,762.591 55,623.160 54,974.089 Housing development 6,737.610 213.696.535 275.066.159 413,816.131 482.503.601 375,060.514 489,308.953 270,818.109 712.351.903 929.030.911 7,066 Housing and community amenties not elsewhere class 7081 Recreational and sporting services 2.899.000 5,112.552 15.181.952 22,054.261 27.965.544 23.627.731 12,539,936 30.739.456 34.987.890 7082 Cultural services 7083 Broadcasting and publishing services 417.60 10.515 736.380 626.098 116.925 0.736 4.673 1.643 26.492 7084 Religious and other community services 7085 R & D Recreation, culture, and religion Recreation, culture, and religion not elsewhere classified 7086

MYANMAR--(Non-Financial Public Corporation)

STATEMENT I (Kyats in Million

314	TEMENT I					Fiscal Year " 1 Octob				
				Fiscal year " 1 A	pril -31 March "			Interim period	Fiscal Year 1	
S	TATEMENT OF GOVERNMENT OPERATIONS	2012-2013	2013-14	<u>2014-15</u>	<u>2015-16</u>	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
	TRANSACTIONS AFFECTING NET WORTH:									
1	Revenue	6,675,099.912	6,932,090.937	7,516,281.642	6,502,680.946	6,176,522.203	6,119,994.362	3,432,314.019	7,668,324.986	9,773,530.030
11	Taxes	-	-	-	-	-	-	-	-	-
12	Social contributions	-	-	-	-	-	-	-	-	-
13	Grants	-	70,244.493	28,876.448	47,779.213	18,800.657	19,702.767	16,727.075	23,033.985	47,781.409
14	Other revenue	6,675,099.912	6,861,846.444	7,487,405.194	6,454,901.733	6,157,721.546	6,100,291.595	3,415,586.944	7,645,291.001	9,725,748.621
2	Expense	4,999,246.711	5,031,940.962	5,841,430.179	5,987,800.119	5,431,116.617	5,449,115.818	2,676,356.003	6,847,627.887	9,614,948.597
21	Compensation of employees	177,868.837	204,520.580	224,253.571	256,660.130	235,349.991	240,010.947	135,443.990	271,400.507	280,629.031
22	Use of goods and services	3,105,719.897	3,099,429.891	3,571,322.577	3,859,502.209	3,556,365.512	3,612,621.599	1,767,127.863	4,599,751.000	7,109,551.990
24	Interest	70,774.570	122,114.140	142,854.193	147,177.087	153,045.949	173,177.799	78,183.899	148,981.094	150,184.773
25	Subsidies	-								
26	Grants	-	-	-	-	-				
27	Social benefits	46,111.297	55,621.858	68,703.484	98,212.470	98,110.231	100,939.208	50,351.485	133,359.639	141,167.783
28	Other expense	1,598,772.110	1,550,254.493	1,834,296.354	1,626,248.223	1,388,244.934	1,322,366.265	645,248.766	1,694,135.647	1,933,415.020
GOB	Gross operating balance (1-2+23+NOBz)	1,675,853.201	1,900,149.975	1,674,851.463	514,880.827	745,405.586	670,878.544	755,958.016	820697.099	158,581.433
	TRANSACTIONS IN NONFINANCIAL ASSETS:									
31A	Acquisition of Nonfinancial Assets	1,113,502.122	1,246,346.062	1,018,836.796	938,811.534	720,151.757	745,108.316	359,574.173	915,765.886	1,623,810.257
311A	Fixed assets	1,113,502.122	1,246,346.062	1,018,836.796	938,811.534	720,151.757	745,108.316	359,574.173	915,765.886	1,623,810.257
312A	Change in inventories	-	-	-	-	-	-	-	-	-
313A	Valuables	-	-	-	-	-	-	-	-	-
314A	Nonproduced assets	-	-	-	-	-	-	-	-	-
31B	Disposal of Nonfinancial Assets	163,530.429	106,287.666	38,534.035	7,027.334	13,448.118	7,214.308	2,405.049	759.021	-
311B	Fixed assets	163,530.429	106,287.666	38,534.035	7,027.334	13,448.118	7,214.308	2,405.049	759.021	-
312B	Change in inventories	-	-	-	-	-	-	-	-	-
	Valuables	-	-	-	-	-	-	-	-	-
314B	Nonproduced assets	-	-	-	-	-	-	-	-	-
31 NLB	Net Acquisition of Nonfinancial Assets	949,971.693	1,140,058.396	980,302.761	931,784.200	706,703.639	737,894.008	357,169.124	915,006.865	1,623,810.257
NLB	Net lending / borrowing (1-2+NOBz-31) TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (N	725,881.508	760,091.579	694,548.702	(416,903.373)	38,701.947	(67,015.464)	398,788.892	(94,309.766)	(1,465,228.824)
	,	(561,189.739)	(120,492.943)	21,404.763	37,091.954	(9,091.702)	33,959.165	59,242.867	(58,276.350)	(463,491.776)
32	Net acquisition of financial assets	-	134,849.368	103,153.664	4,808.000	-	9,797.748	12,900.982	15264.07	22,875.000
321	Domestic	-	-	500.000	4,808.000	-	9,797.748	12,900.982	15,264.070	22,875.000
322	Foreign	-	134,849.368	102,653.664	-	-	(24.454.447)	(45 244 205)	-	-
33 331	Net incurrence of liabilities	561,189.739	255,342.311	81,748.901	(32,283.954)	9,091.702	(24,161.417)	(46,341.885)	73,540.420	486,366.776
331	Domestic	(2,446.249)	7,776.000	19,694.147	25,079.427	24,171.989	24,383.803	12,900.982	14,813.333	(143,694.278)
332	Foreign	563,635.988	247,566.311	62,054.754	(57,363.381)	(15,080.287)	(48,545.220)	(59,242.867)	58,727.087	630,061.054
	(Memo item: Net cash inflow from financing activities (- Financing Discrepancy: {Vertical check: Difference	561,189.739	120,492.943	(21,404.763)	(37,091.954)	9,091.702	(33,959.165)	(59,242.867)	58,276.350	463,491.776
	Vertical check: Difference between net	(1,287,071.247)	(880,584.522)	(673,143.939)	453,995.327	(47,793.649)	100.974.629	(339,546.025)	36,033.416	1,001,737.048
	lending/borrowing and financing (1-2-31=32-33-	, , , , , , , , , , , , , , , , , , , ,	, , ,	,: 3,2 101000,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	, , , , , , , , , , , , , , , , , , , ,	,	,,
	NI Rz=0)									

Non-Finan	cial Public Corporation									(Kyats in Million)
				Fiscal year " 1	April -31 March "			Interim period	Fiscal Year " 1 Octo	ber-30 September
	TABLE 1	2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
1 RE	EVENUE	6,675,099.912	6,932,090.937	7,516,281.642	6,502,680.946	6,176,522.203	6,119,994.362	3,432,314.019	7,668,324.986	9,773,530.030
11 Ta	axes									
111 Ta	exes on income, profits, and capital gains									
112 Ta	exes on payroll and workforce									
113 Ta	exes on property									
114 Ta	exes on goods and services									
115 Ta	exes on international trade and transactions									
116 Ot	thertaxes									
12 So	ocial contributions									
121 So	ocial security contributions									
1214	Unallocable contributions									
13 G:	rants		70,244.493	28,876.448	47,779.213	18,800.657	19,702.767	16,727.075	23,033.985	47,781.409
132 Fr	om international organizations		70,244.493	28,876.448	47,779.213	18,800.657	19,702.767	16,727.075	23,033.985	47,781.409
1321	Current		9,040.000							
1322	Capital		61,204.493	28,876.448	47,779.213	18,800.657	19,702.767	16,727.075	23,033.985	47,781.409
14 01	therrevenue	6,675,099.912	6,861,846.444	7,487,405.194	6,454,901.733	6,157,721.546	6,100,291.595	3,415,586.944	7,645,291.001	9,725,748.621
141 Pr	roperty income		809.834	236.000	39,334.848		10,358.710	16,715.032	20,955.510	5,288.700
1411	Interest									
1412	Dividends		809.834	236.000	39,334.848		10,358.710	16,715.032	20,955.510	5,288.700
1415	Rent									
142 Sa	ales of goods and services	6,675,099.912	6,861,036.610	7,487,169.194	6,415,566.885	6,157,721.546	6,089,932.885	3,398,871.912	7,624,335.491	9,720,459.921
1421	Sales of market establishments	6,675,099.912	6,861,036.610	7,487,169.194	6,415,566.885	6,157,721.546	6,089,932.885	3,398,871.912	7,624,335.491	9,720,459.921
1423	Incidental sales by nonmarket establishments									

MYANN	TAD.									
	ancial Public Corporatio									(Kyats in Million)
NONTHI	anciai rubiic corporatio			Fiscal year " 1A	pril -31 March "			Interim period		ber-30 September "
	TABLE 2	2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
2	EXPENSE	4,999,246.711	5,031,940.962	5,841,430.179	5,987,800.119	5,431,116.617	5,449,115.818	2,676,356.003	6,847,627.887	9,614,948.59
21	Compensation of employees	177,868.837	204,520.580	224,253.571	256,660.130	235,349.991	240,010.947	135,443.990	271,400.507	280,629.03
211	Wages and salaries	177,868.837	204,520.580	224,253.571	256,660.130	235,349.991	234,750.430	135,443.990	271,400.507	280,629.03
212	Social contributions						5,260.517			
2121	Actual social contributions .						5,260.517			
2122	Imputed social contributions									
22	Use of goods and services	3,105,719.897	3,099,429.891	3,571,322.577	3,859,502.209	3,556,365.512	3,612,621.599	1,767,127.863	4,599,751.000	7,109,551.99
23	Consumption of fixed capital									
24	Interest	70,774.570	122,114.140	142,854.193	147,177.087	153,045.949	173,177.799	78,183.899	148,981.094	150,184.77
241	To nonresidents	67,982.402	98,973.074	100,811.752	121,701.477	132,183.501	144,816.973	63,813.770	121,198.591	116,850.30
242	To residents other than general government	2,792.168								
243	To other general government units		23,141.066	42,042.441	25,475.610	20,862.448	28,360.826	14,370.129	27,782.503	33,334.465
27	Social benefits	46,111.297	55,621.858	68,703.484	98,212.470	98,110.231	100,939.208	50,351.485	133,359.639	141,167.783
273	Employer social benefits	46,111.297	55,621.858	68,703.484	98,212.470	98,110.231	100,939.208	50,351.485	133,359.639	141,167.783
28	Other expense	1,598,772.110	1,550,254.493	1,834,296.354	1,626,248.223	1,388,244.934	1,322,366.265	645,248.766	1,694,135.647	1,933,415.020
281	Property expense other than interest	560,601.350	546,798.314	625,095.992	597,691.185	380,690.629	290,632.172	162,544.336	394,386.101	851,857.120
2811	Dividends (public corporations only)	560,601.350					290,632.172	162,544.336	394,386.101	851,857.120
2814	Rent	96.367								
282	Miscellaneous other expense	1,038,170.760	1,003,456.179	1,209,200.362	1,028,557.038	1,007,554.305	1,031,734.093	482,704.430	1,299,749.546	1,081,557.900
2821	Current	1,038,170.760	1,003,456.179	1,209,200.362	1,028,557.038	1,007,554.305	1,031,734.093	482,704.430	1,299,749.546	1,081,557.900
2822	Capital									

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Non-Fir	ancial Public Corporation									(Kyats in Millior
			F	iscal year " 1 Ap	ril -31 March "				Fiscal Year "	
TABLE 3	TRANSACTIONS IN ASSETS AND LIABILITIES						2047.40		Septen	
		<u>2012-2013</u>	2013-14	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	2017-18	2018 Six Months	2018-19	2019-2020
	-1	PA	PA	PA	PA	PA	PA	PA	TA	BE
3	CHANGE IN NET WORTH: TRANSACTIONS C	388,781.954	1,019,565.453	1,001,707.524	968,876.154	697,611.937	771,853.173	416,411.991	856,730.515	1,160,318.481
31	Net acquisition of nonfinancial assets d/	949,971.693	1,140,058.396	980,302.761	931,784.200	706,703.639	737,894.008	-	915,006.865	1,623,810.257
311	Fixed assets	949,971.693	1,140,058.396	980,302.761	931,784.200	706,703.639	737,894.008		915,006.865	1,623,810.257
311A	Acquisitions: fixed assets	1,113,502.122	1,246,346.062	1,018,836.796	938,811.534	720,151.757	745,108.316		915,765.886	1,623,810.257
311B	Disposals: fixed assets	163,530.429	106,287.666	38,534.035	7,027.334	13,448.118	7,214.308	2,405.049	759.021	
32	Net acquisition of financial assets [321+322+323]		134,849.368	103,153.664	4,808.000		9,797.748	12,900.982	15,264.070	22,875.000
3,201	Monetary gold and SDRs									
3202	Currency and deposits [3212+3222]									
3203	Securities other than shares [3213+3223]						,			
3204	Loans [3214+3224]						9,797.748	12,900.982	15,264.070	22,875.000
3205	Shares and other equity [3215+3225]		134,849.368	103,153.664	4,808.000					
3206	Insurance technical reserves [3216+3226]									
3207	Financial derivatives [3217+3227]									
3208	Other accounts receivable [3218+3228]									
321	Domestic			500.000	4,808.000		9,797.748		15,264.070	22,875.000
3214	Loans						9,797.748	12,900.982	15,264.070	22,875.000
3215	Shares and other equity			500.000	4,808.000					
322	Foreign		134,849.368	102,653.664						
3225	Shares and other equity		134,849.368	102,653.664						
33	Net incurrence of liabilities [331+332]	561,189.739	255,342.311	81,748.901	-32,283.954	9,091.702	-24,161.417	-46,341.885	73,540.420	486,366.776
3,301	Special Drawing Rights (SDRs) [3321]									
3302	Currency and deposits [3312+3322]									
3303	Securities other than shares [3313+3323]	554 400 700	255 242 244	04 740 004	22 222 254	0.004.700	•	45 044 005	70 540 400	100 000 770
3304	Loans [3314+3324]	561,189.739	255,342.311	81,748.901	-32,283.954	9,091.702	-24,161.417	-46,341.885	73,540.420	486,366.776
3305	Shares and other equity [3315+3325]									
3306	Insurance technical reserves [3316+3326]									
3307	Financial derivatives [3317+3327]									
3308	Other accounts receivable [3318+3328]							40.000.000	44.040.000	
331	Domestic .	-2,446.249	7,776.000	19,694.147	25,079.427	24,171.989	24,383.803	12,900.982	14,813.333	-143,694.278
3314	Loans	-2,446.249	7,776.000	19,694.147	25,079.427	24,171.989	24,383.803	12,900.982	14,813.333	-143,694.278
332	Foreign	563,635.988	247,566.311	62,054.754	-57,363.381	-15,080.287	-48,545.220	-59,242.867	58,727.087	630,061.054
3324	Loans	563,635.988	247,566.311	62,054.754	-57,363.381	-15,080.287	-48,545.220	-59,242.867	58,727.087	630,061.054
3325	Shares and other equity .									

Non-Financial Public Corporation (Kyats in Million)

NOII-11	nancial Public Corporation									(Kyats in Willion)
				Fiscal year " 1 A	pril -31 March "			Interim period	Fiscal Year " 1 Octo	ber-30 September
	TABLE 7	2012-2013	2013-14	2014-15	<u>2015-16</u>	<u>2016-17</u>	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
7	TOTAL OUTLAYS	6,112,748.833	6,278,287.024	6,860,266.975	6,926,611.653	6,151,268.374	6,194,224.134	3,035,930.176	7,763,393.773	11,238,758.854
701	General public services	70,774.570	122,114.140	142,854.193	147,177.087	153,045.949	173,177.799	78,183.899	148,981.094	150,184.773
7017	Public debt transactions	70,774.570	122,114.140	142,854.193	147,177.087	153,045.949	173,177.799	78,183.899	148,981.094	150,184.773
7018	Transfers of general character betw. levels of govt. c/									
702	Defense .									
703	Public order and safety									
704	Economic affairs	6,020,108.099	6,127,871.947	6,686,997.502	6,743,525.349	5,979,512.711	5,999,884.503	2,948,951.088	7,590,916.899	11,067,602.850
7041	General economic, commercial, and labor affairs	99,711.324	77,575.311	100,332.982	107,971.986	101,328.833	83,341.021	38,387.500	87,536.462	89,212.600
7042	Agriculture, forestry, fishing, and hunting	25,871.189	6,101.531	61.267						
7043	Fuel and energy	2,792,425.981	3,848,178.872	4,598,830.311	4,846,557.396	4,407,821.225	4,497,602.171	2,283,441.723	5,900,550.290	8,910,653.606
7044	Mining, manufacturing, and construction	1,579,527.217	1,452,713.355	1,255,635.160	973,478.940	547,609.167	567,757.408	249,407.747	615,682.187	677,910.768
7045	Transport	283,662.600	288,845.695	308,634.149	408,930.144	588,962.666	645,414.385	249,183.232	827,057.440	1, 186, 732. 181
7046	Communication	1,238,909.788	454,457.183	423,503.633	406,586.883	333,790.820	205,769.518	128,530.886	160,090.520	203,093.695
705	Environmental protection									
706	Housing and community amenities									
707	Health									
708	Recreation, culture and religion	17,099.378	28,300.937	30,415.280	35,909.217	18,709.714	21,161.832	8,795.189	23,495.780	20,971.231
7081	Recreational and sporting services									
7082	Cultural services									
7083	Broadcasting and publishing services	17,099.378	28,300.937	30,415.280	35,909.217	18,709.714	21,161.832	8,795.189	23,495.780	20,971.231
709	Education									
710	Social protection	4,766.786								
7,109	Social Protection not elsewhere classified	4,766.786								

MYANMAR-- (Financial Public Corporation)

	ME	

STA	TEMENT I									(Kyats in Million)
				Fiscal year " 1 A				Interim period	Fiscal Year " 1	L October-30
	STATEMENT OF GOVERNMENT			riscal year 1 A	bili -31 Marcii			interim period	Septem	nber "
	OPERATIONS	2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
	TRANSACTIONS AFFECTING NET WORTH:									
1	Revenue	658,827.244	622,323.080	693,265.760	896,445.546	1,085,820.235	1,395,846.541	832,936.193	1,752,697.922	1,651,101.660
11	Taxes	-	-	-	-	-	-	-	-	-
12	Social contributions	-	-	-	-	-	-	-	-	-
13	Grants	-	-	9,772.275	35,150.400	739.586	722.420	311.464	6,422.930	55,477.512
14	Other revenue	658,827.244	622,323.080	683,493.485	861,295.146	1,085,080.649	1,395,124.121	832,624.729	1,746,274.992	1,595,624.148
2	Expense	495,666.962	550,633.553	634,579.547	750,408.614	831,866.357	1,093,622.598	560,957.345	1,304,426.337	1,237,756.020
21	Compensation of employees	17,460.641	21,882.835	25,195.640	31,897.621	31,517.482	31,839.166	18,908.178	38,175.902	40,011.836
22	Use of goods and services	231,386.613	308,470.522	325,792.780	429,344.243	486,240.321	526,536.570	283,739.871	625,954.041	675,445.008
24	Interest	-	-	-	0.953	6.192	124.302	465.372	3,623.322	6,364.396
25	Subsidies	-								
26	Grants	-	-	-	-	-	-	-	-	-
27	Social benefits	3,184.037	3,982.778	4,706.712	-	7,344.653	7,426.060	3,936.910	10,525.884	11,441.905
28	Other expense	243,635.671	216,297.418	278,884.415	289,165.797	306,757.709	527,696.500	253,907.014	626,147.188	504,492.875
GOB	Gross operating balance (1-2+23+NOBz)	163,160.282	71,689.527	58,686.213	146,036.932	253,953.878	302,223.943	271,978.848	448,271.585	413,345.640
	TRANSACTIONS IN NONFINANCIAL ASSETS:									
31A	Acquisition of Nonfinancial Assets	3,069.205	6,779.154	17,508.290	42,779.774	6,810.068	6,374.836	2,243.380	28,998.324	78,684.794
311A	Fixed assets	3,069.205	6,779.154	17,508.290	42,779.774	6,810.068	6,374.836	2,243.380	28,998.324	78,684.794
312A	Change in inventories	-	-	-	-	-	-	-	-	-
313A	Valuables	-	-	-	-	-	-	-	-	-
314A	Nonproduced assets	-	-	-	-	-	-	-	-	-
31B	Disposal of Nonfinancial Assets	-	-	-	0.079	2.200	0.755	-	3.205	-
311B	Fixed assets	-	-	-	0.079	2.200	0.755	-	3.205	-
312B	Change in inventories	-	-	-	-	-	-	-	-	-
313B	Valuables	-	-	-	-	-	-	-	-	-
314B	Nonproduced assets	-	-	-	-	-	-	-	-	-
31	Net Acquisition of Nonfinancial Assets	3,069.205	6,779.154	17,508.290	42,779.695	6,807.868	6,374.081	2,243.380	28,995.119	78,684.794
NLB	Net lending / borrowing (1-2+NOBz-31)	160,091.077	64,910.373	41,177.923	103,257.237	247,146.010	295,849.862	269,735.468	419,276.466	334,660.846
	TRANSACTIONS IN FINANCIAL ASSETS AND LIABIL			16,320.000	(4,922.269)	3,371.907	31,599.475	(43,215.871)	(12,932.118)	(23,134.875)
32	Net acquisition of financial assets	-	-	16,320.000	-	42,029.789	31,619.500	26,770.124	169,247.852	139,722.240
321	Domestic	-	-	16,320.000	-	42,029.789	31,619.500	26,770.124	169,247.852	139,722.240
322	Foreign	-	-	-	-	-	-	-	-	-
33	Net incurrence of liabilities	-	-	-	4,922.269	38,657.882	20.025	69,985.995	182,179.970	162,857.115
331	Domestic	-	-	-	-	-	-	28,119.000	90,360.043	59,780.130
332	Foreign	-	-	-	4,922.269	38,657.882	20.025	41,866.995	91,819.927	103,076.985
	(Memo item: Net cash inflow from financing activ	-	-	(16,320.000)	4,922.269	(3,371.907)	(31,599.475)	43,215.871	12,932.118	23,134.875
	Financing Discrepancy : {Vertical check:	(160 001 077)	(64 010 272)	/24 OFT 0221	(100 170 500)	(242 774 402)	(264 250 207)	(212.051.220)	(422 200 504)	(257 705 724)
	Vertical check: Difference between net lending/borrowing and financing (1-2-31=32-33-	(160,091.077)	(64,910.373)	(24,857.923)	(108,179.506)	(243,774.103)	(264,250.387)	(312,951.339)	(432,208.584)	(357,795.721)
	NI Bz=0)									

MYANI	<u>WAR</u> al PublicCorporation									(Kyats in Million)
1	di i asneed poracion			Fiscal year " 1 Ap	pril -31 March "			Interim period	iscal Year " 1 Octo	
	TABLE 1	2012-2013	2013-14	2014-15	<u>2015-16</u>	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
1	REVENUE	658,827.244	622,323.080	693,265.760	896,445.546	1,085,820.235	1,395,846.541	832,936.193	1,752,697.922	1,651,101.660
11	Taxes			ſ						
112	Taxes on payroll and workforce									
113	Taxes on property									
114	Taxes on goods and services									
115	Taxes on international trade and transactions									
116	Other taxes									
12	Social contributions									
121	Social security contributions									
122	Other social contributions					L				
13	Grants			9,772.275	35,150.400	739.586	722.420	311.464	6,422.930	55,477.512
132	From international organizations			9,772.275	35,150.400	739.586	722.420	311.464	6,422.930	55,477.512
1321	Current				32.953	96.328	136.553	156.186	237.150	276.532
1322	Capital			9,772.275	35,117.447	643.258	585.867	155.278	6,185.780	55,200.980
133	From other general government units									
1331	Current									
1332	Capital									
14	Other revenue	658,827.244	622,323.080	683,493.485	861,295.146	1,085,080.649	1,395,124.121	832,624.729	1,746,274.992	1,595,624.148
141	Property income							5,000.000		20,000.000
1411	Interest									
1412	Dividends							5,000.000	1	20,000.000
1413	Withdrawals from income of quasi-corporations									
1414	Property income attrib. to insurance policyholders									
1415	Rent									
1416	Reinvestment earning from foreign direct investment									
142	Sales of goods and services	658,827.244	622,323.080	683,493.485	861,295.146	1,085,080.649	1,395,124.121	827,624.729	1,746,274.992	1,575,624.148
1421	Sales of market establishments	658,827.244	622,323.080	683,493.485	861,295.146	1,085,080.649	1,395,124.121	827,624.729	1,746,274.992	1,575,624.148
1422	Administrative fees									
1423	Incidental sales by nonmarket establishments									
1424	Imputed sales of goods and services									
143	Fines, penalties, and forfeits									
144	Voluntary transfers other than grants									
145	Miscellaneous and unidentified revenue									

MYANMAR (Kyats in Million Financial Public Corporation

	ai Public Corporation			Fiscal year '	1 April -31 March	"		Interim period Fiscal Year " 1 Octob		ber-30 September
	TABLE 2	2012-2013	2013-14	2014-15	2015-16	<u>2016-17</u>	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
2	EXPENSE	495,666.962	550,633.553	634,579.547	750,408.614	831,866.357	1,093,622.598	560,957.345	1,304,426.337	1,237,756.020
21	Compensation of employees	17,460.641	21,882.835	25,195.640	31,897.621	31,517.482	31,839.166	18,908.178	38,175.902	40,011.836
211	Wages and salaries	17,460.641	21,882.835	25,195.640	31,897.621	31,517.482	31,839.166	18,908.178	38,175.902	40,011.836
212	Social contributions									
22	Use of goods and services	231,386.613	308,470.522	325,792.780	429,344.243	486,240.321	526,536.570	283,739.871	625,954.041	675,445.008
23	Consumption of fixed capital									
24	Interest				0.953	6.192	124.302	465.372	3,623.322	6,364.396
241	To nonresidents				0.953	6.192	20.608	16.796	50.722	266.556
242	To residents other than general government									
243	To other general government units						103.694	448.576	3,572.600	6,097.840
25	Subsidies									
26	Grants									
27	Social benefits	3,184.037	3,982.778	4,706.712		7,344.653	7,426.060	3,936.910	10,525.884	11,441.905
271	Social security benefits									
272	Social assistance benefits									
273	Employer social benefits	3,184.037	3,982.778	4,706.712		7,344.653	7,426.060	3,936.910	10,525.884	11,441.905
28	Other expense	243,635.671	216,297.418	278,884.415	289,165.797	306,757.709	527,696.500	253,907.014	626,147.188	504,492.875
281	Property expense other than interest	226,282.917	202,045.999	242,321.486	268,022.497	287,162.489	477,360.821	238,736.295	558,626.595	479,191.750
282	Miscellaneous other expense	17,352.754	14,251.419	36,562.929	21,143.300	19,595.220	50,335.679	15,170.719	67,520.593	25,301.125
2821	Current	17,352.754	14,251.419	36,562.929	21,143.300	19,595.220	50,335.679	15,170.719	67,520.593	25,301.125
2822	Capital									

<u>Financi</u>	al Public Corporation									(Kyats in Million)
				Fiscal year " 1A	pril -31 March "			Interim period		1 October-30 mber "
TABLE 3	ANSACTIONS IN ASSETS AND LIABILITI	2012 2012	2012 14	2014 15	2015 16	2016 17	2017-18	2019 Siv Months	2018-19	2019-2020
		<u>2012-2013</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>		2018 Six Months		
	CHANGE IN NET WORTH: TRANSACTIONS	PA ass ass	PA	PA	PA	PA	PA	PA 404	TA	BE TE SECOND
3 31	Net acquisition of nonfinancial assets d/	3,069.205 3,069.205	6,779.154 6,779.154	33,828.290	37,857.426 42,779.695	10,179.775 6,807.868	37,973.556 6,374.081	-40,972.491 2,243.380	16,063.001	55,549.919 78,684.794
311	Fixed assets	3,069.205	6,779.154 6,779.154	17,508.290 17,508.290	42,779.695 42,779.695	6,807.868	6,374.081	2,243.380 2,243.380	28,995.119	78,684.794 78,684.794
311A	Acquisitions: fixed assets	3,069.205	6,779.154 6,779.154	17,508.290	42,779.093 42,779.774	6,810.068	6,374.836	2,243.380	28,995.119 28,998.324	78,684.794 78,684.794
311A 311B	Disposals: fixed assets	3,069.205	6,779.154	17,508.290	42,779.774 0.079	2.200	0,374.830	2,243.380	3.205	76,064.794
32	Net acquisition of financial assets [321+32]			16,320.000	0.079	42,029.789	31,619.500	26,770.124	169,247.852	139,722.240
3,201	Monetary gold and SDRs			16,320.000		42,029.769	31,619.500	26,770.124	109,247.852	159,722.240
3202	Currency and deposits [3212+3222]									
3203	Securities other than shares [3213+3223]									
3204	Loans [3214+3224]						15,518.500	23,050.124	88,803.372	139,722.240
3204	Shares and other equity [3215+3225]			16,320.000		42,029.789	16,101.000	3,720.000	80,444.480	139,722.240
3206	Insurance technical reserves [3216+3226]			10,320.000		42,023.763	10,101.000	3,720.000	00,444.400	
3207	Financial derivatives [3217+3227]									
3208	Other accounts receivable [3218+3228]									
321	Domestic Domestic			16,320.000		42,029.789	31,619.500	26,770.124	169,247.852	139,722.240
3214	Loans			10,020.000		.2,025.765	15,518.500	23,050.124	88,803.372	139,722.240
3215	Shares and other equity			16,320.000		42,029.789	16,101.000	3,720.000	80,444.480	103,722.2 10
322	Foreign					,,	,	5,12000		
33	Net incurrence of liabilities [331+332]				4,922.269	38,657.882	20.025	69,985.995	182,179.970	162,857.115
3,301	Special Drawing Rights (SDRs) [3321]				,	,		,		,,,,
3302	Currency and deposits [3312+3322]									
3303	Securities other than shares [3313+3323]									
3304	Loans [3314+3324]				4,922.269	38,657.882	20.025	69,985.995	182,179.970	162,857.115
3305	Shares and other equity [3315+3325]				-					·
3306	Insurance technical reserves [3316+3326]									
3307	Financial derivatives [3317+3327]									
3308	Other accounts receivable [3318+3328]									
331	Domestic .							28,119.000	90,360.043	59,780.130
3314	Loans							28,119.000	90,360.043	59,780.130
332	Foreign				4,922.269	38,657.882	20.025	41,866.995	91,819.927	103,076.985
3324	Loans				4,922.269	38,657.882	20.025	41,866.995	91,819.927	103,076.985
3325	Shares and other equity .									

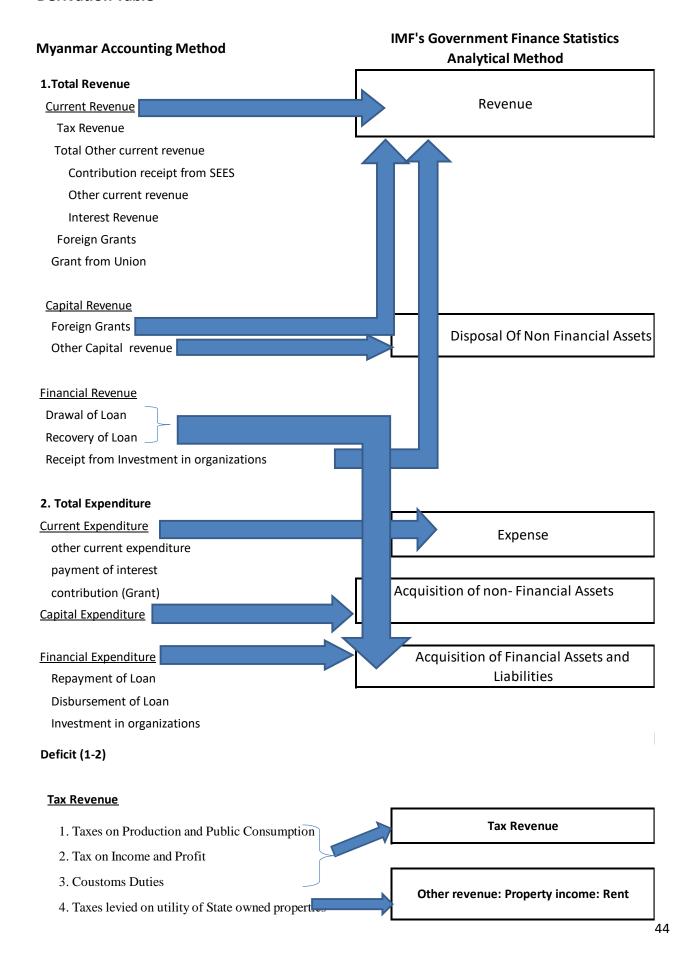
MYANMAR

Financial Public Corporation (Kyats in Million)

Fiscal year " 1 April -31 March " Interim period Fiscal Year " 1 October-30 September

				Fiscal year " 1 A	pril -31 March "			Interim period	iscal Year " 1 Octo	ber-30 September '
	TABLE 7	2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
7	TOTAL OUTLAYS	498,736.167	557,412.707	652,087.837	793,188.388	838,676.425	1,099,997.434	563,200.725	1,333,424.661	1,316,440.814
701	General public services				0.953	6.192	124.302	465.419	3,623.322	6,364.396
7017	Public debt transactions				0.953	6.192	124.302	465.419	3,623.322	6,364.396
7018	Transfers of general character betw. levels of govt.	. c/								
702	Defense .									
703	Public order and safety									
704	Economic affairs	498,736.167	557,412.707	652,087.837	793,187.435	838,670.233	1,099,873.132	562,735.306	1,329,801.339	1,310,076.418
7041	General economic, commercial, and labor affairs	498,736.167	557,412.707	652,087.837	749,479.294	838,670.233	1,099,873.132	562,735.306	1,329,801.339	1,310,076.418
7042	Agriculture, forestry, fishing, and hunting				43,708.141					
705	Environmental protection									
706	Housing and community amenities									
707	Health									
708	Recreation, culture and religion									
709	Education									
710	Social protection									

Derivation Table



Institutional Lists

Union Level Ministries and Departments (Union M&D)

- 1 State Administrative Organizations
 - 1.1 The President of the Union
 - 1.2 The Union Government
 - 1.3 The Pyidaungsu Hluttaw (Parliament)
 - 1.4 The Pyithu Hluttaw
 - 1.5 The Amyothar Hluttaw
 - 1.6 The Supreme Court of the Union
 - 1.7 The Constitutional Tribunal of the Union
 - 1.8 The Union Election Commission
 - 1.9 The Attorney General of the Union
 - 1.10 The Auditor General of the Union
 - 1.11 The Union Civil Services Board
- 2. Union Minister's Offices and Departments (Union Level M&D)
 - 1 Ministry of Foreign Affairs
 - 1.1 Minister's Office
 - 1.2 Department of Foreign Affairs
 - 1.3 Myanmar Mission and Consular Abroad
 - 2 Ministry of Home Affairs
 - 2.1 Minister's Office
 - 2.2 Myanmar Police Force
 - 2.3 Bureau of Special Investigation
 - 2.4 Prisons
 - 2.5 Department of Fire Service
 - 3 Ministry of Defense
 - 3.1 Minister's Office
 - 3.2 Defense Department
 - 3.3 International and Internal Affairs
 - 4 Ministry of Border Affairs
 - 4.1 Minister's Office
 - 4.2 Progress of Border Areas and National Races Department45
 - 4.3 Education and Training Department

- 5 Ministry of the office of the State Counsellor
 - 5.1 Minister's Office
 - 5.2 Policy Affairs Department
 - 5.3 Union Peace
- 6 Ministry of Information
 - 6.1 Minister's Office
 - 6.2 Department of Myanmar Radio and Television
 - 6.3 Department of Information and Public Relations
 - 6.4 Department of Printing & Publishing
- 7 Ministry of Religious Affairs and Culture
 - 7.1 Minister's Office
 - 7.2 Religious Affairs Department
 - 7.3 Promotion and Propagation of the SA, SANA
 - 7.4 International THERAVADA Buddhist Missionary University
 - 7.5 Fine Arts Department
 - 7.6 Archaeology and National Museum
 - 7.7 Historical Research and National Library Department
- 8 Ministry of Agriculture, Livestock and Irrigation
 - 8.1 Minister's Office
 - 8.2 Department of Irrigation and Water Utilization Management
 - 8.3 Agricultural Land Management and Statistics
 - 8.4 Agricultural Mechanization Department
 - 8.5 Department of Planning
 - 8.6 Yezin Agricultural University
 - 8.7 Department of Agricultural Research
 - 8.8 Department of Agriculture
 - 8.9 Department of Fisheries
 - 8.10 Livestock Breeding and Veterinary Department
 - 8.11 University of Veterinary Science
 - 8.12 Department of Rural Development
 - 8.13 Co-Operative Department
 - 8.14 Small Scale Industries Department
- 9 Ministry of Transport and Communications
 - 9.1 Minister's Office46
 - 9.2 Department of Marine Administration
 - 9.3 Directorate of Water Resources and Improvement of River Systems

- 9.4 Department of Civil Aviation
- 9.5 Myanmar Mercantile Marine College
- 9.6 Department of Meteorology and Hydrology
- 9.7 Myanmar Marine University
- 9.8 Road Transport Administration
- 9.9 Central Institute of Transport and Communications
- 9.10 Posts and Telecommunications Department
- 9.11 Information Technology and Cyber Security
- 10 Ministry of Natural Resources and Environmental Conservation
 - 10.1 Minister's Office
 - 10.2 Forest Department
 - 10.3 Dry Zone Greening Department
 - 10.4 Environmental Conservation Department
 - 10.5 Survey Department
 - 10.6 University of Forestry and Environmental Science
 - 10.7 Department of Mines
 - 10.8 Department of Geological Survey and Mineral Exploration
- 11 Ministry of Electric Power and Energy
 - 11.1 Minister's Office
 - 11.2 Department of Oil and Gas Planning
 - 11.3 Department of Electric Power Planning
 - 11.4 Department of Hydropower Implementation
 - 11.5 Department of Electric Power Transmission and System Control
- 12 Ministry of Labor, Immigration and Population
 - 12.1 Minister's Office
 - 12.2 Department of Labor
 - 12.3 Factories and General Labor Laws Inspection Department
 - 12.4 Department of Labor Relations
 - 12.5 Social Security Board
 - 12.6 Department of Immigration
 - 12.7 National Registration and Citizenship Department
 - 12.8 Population Department
- 13 Ministry of Union Government Office
 - 13.1 Minister's Office

- 13.2 General Administration
- 14 Ministry of Commerce
 - 14.1 Minister's Office
 - 14.2 Department of Trade
 - 14.3 Department of Consumer Affairs
 - 14.4 Myanmar Trade Promotion Organization
- 15 Ministry of education
 - 15.1 Minister's Office
 - 15.2 Department of Higher Education
 - 15.3 Department of Educational Research, Planning and Training
 - 15.4 Department of Basic Education
 - 15.5 Myanmar Examination Department
 - 15.6 Department of Myanmar Nationalities and Languages
 - 15.7 Department of Non formal Education / Alternative Education
 - 15.8 Board of Monitoring and Evaluation (Education)
 - 15.9 Department of Technical and Vocational Education and Training
 - 15.10 Department of Technology Promotion and Coordination Department
 - 15.11 Department of Research and Innovation
 - 15.12 Board of Monitoring and Evaluation (Research)
- 16 Ministry of Health and sports
 - 16.1 Minister's Office
 - 16.2 Department of Public Health
 - 16.3 Department of Medical Services
 - 16.4 Department of Health Professional Resources Development and Management
 - 16.5 Department of Medical Research
 - 16.6 Department of Traditional Medicine
 - 16.7 Department of Food and Drug Administration
 - 16.8 Department of Sports and Physical Education
- 17 Ministry of Planning, Finance and Industry
 - 17.1 Minister's Office
 - 17.2 Planning Department
 - 17.3 Project Appraisal and Progress Reporting Department

- 17.4 Foreign Economic Relations Department
- 17.5 Central Equipment Statistics and Inspection Department
- 17.6 Central Statistical Organization
- 17.7 National Archives Department
- 17.8 Directorate of Investment and Company Administration
- 17.9 Budget Department
- 17.10 Internal Revenue Department
- **17.11 Customs**
- 17.12 Revenue Appellate Tribunal
- 17.13 Pension Department
- 17.14 Treasury Department
- 17.15 Financial Regulatory Department
- 17.16 Office of Securities and Exchange Commission
- 17.17 Directorate of Industry
- 17.18 Directorate of Industrial Supervision and Inspection

18Ministry of Construction

- 18.1 Minister's Office
- 18.2 Building Department
- 18.3 Road Department
- 18.4 Bridge Department
- 18.5 Department of Urban and Housing Development
- 18.6 Department of Rural Road Development
- 19Ministry of Social Welfare, Relief and Resettlement
 - 19.1 Minister's Office
 - 19.2 Department of Social Welfare
 - 19.3 Disaster Management Department
 - 19.4 Relief and Resettlement
- 20 Ministry of Hotels and Tourism
 - 20.1 Minister's Office
 - 20.2 Directorate of Hotels and Tourism
- 21 Ministry of Ethnic Affairs
 - 21.1 Minister's Office
 - 21.2 Department of Ethnical Literature and Culture
 - 21.3 Department of Ethnical Rights

- 3 Cantonment Municipalities
- 4 Nay Pyi Taw Council
- 5 Nay Pyi Taw Development Committee
- 6 Union Ministries and Departments undertaken Outside the Union Fund (Social Security Board)

Union Level State-owned Economics Organizations (SEES)

- 1 Ministry of Information
 - 1.1 News and Periodicals Enterprise
- 2 Ministry of Transport and Communications
 - 2.1 Myanmar Railways
 - 2.2 Road Transport
 - 2.3 Myanmar Posts and Telecommunications
 - 2.4 Myanmar Posts
 - 2.5 Inland Water Transport
- 3 Ministry of Natural Resources and Environmental Conservation
 - 3.1 Myanmar Timber Enterprise
 - 3.2 No.1 Mining Enterprise
 - 3.3 No.2 Mining Enterprise
 - 3.4 Myanmar Gems Enterprise
 - 3.5 Myanmar Pearl Enterprise
- 4 Ministry of Electric Power and Energy
 - 4.1 Hydro Power Generation Enterprise
 - 4.2 Electricity Supply Enterprise
 - 4.3 Myanmar Oil and Gas Enterprise
 - 4.4 Myanmar Petrochemical Enterprise
 - 4.5 Myanmar Petroleum Products Enterprise
- 5 Ministry of Planning, Finance and Industry
 - 5.1 Myanmar Economic Bank
 - 5.2 Myanmar Investment and Commercial Bank
 - 5.3 Myanmar Foreign Trade Bank
 - 5.4 Myanmar Insurance
 - 5.6 Security Printing Works
 - 5.7 Myanmar Agricultural Development Bank

- 5.8 No.1 Heavy Industries Enterprise
- 5.9 No.2 Heavy Industries Enterprise
- 5.10 No.3 Heavy Industries Enterprise
- 5.11 Myanmar Pharmaceutical Industries
- 8 Central Bank of Myanmar
- 9 State Owned Economic Organization undertaken Outside the Union Fund
- 1 Ministry of Transport and Communications
 - 1.1 Myanmar Port Authority
 - 1.2 Myanmar Shipyards
 - 1.3 Myanmar Airways
- 2 Ministry of Electric Power and Energy
 - 2.1 Yangon Electricity Supply Corporation
 - 2.2 Mandalay Electricity Supply Corporation

States / Regions

<u>State</u>	<u>S</u>	Regio	<u>Regions</u>			
1	Kachin	8	Sagaing			
2	Kayar	9	Tanintharyi			
3	Kayin	10	Bago			
4	Chin	11	Magwe			
5	Mon	12	Mandalay			
6	Yakhine	13	Yangon			
7	Shan	14	Ayayarwaddy			

State/Region Level Organizations

- 1. State Administrative Organizations
 - 1.State/Region Government
 - 2.State/Region Hluttaw
 - 3.Office of the Supreme Court
 - 4. Office of the Attorney General
 - 5.Office of the Auditor General
- 2. State/Region level Ministries
 - 1.Ministry of Home
 - 1.1 General Administration
 - 1.2 Bureau of Special Investigation

- 1.3 Department of Fire Service
- 2. Ministry of Information
 - 2.1 Myanmar Motion Picture
- 3. Ministry of Agricultural Livestock and Irrigation
 - 3.1 Department of Agriculture
 - 3.2 Department of Fisheries
 - 3.3 Livestock Breeding and Veterinary Department
 - 3.4 Co-Operative Department
 - 3.5 Small Scale Industries Department
- 4. Ministry of Natural Resources and Environmental Conservation
 - 4.1 Forest Department
 - 4.2 Dry Zone Greening Department
 - 4.3 Environmental Conservation Department
 - 4.4 Mining Department
- 5. Ministry of Electric & Energy
 - 5.1 Electricity Supply Enterprise
- 6. Ministry of Health & Sports
 - 6.1 Department of Sports and Physical Education
- 7. Ministry of Planning and Finance
 - 7.1 Planning Department52
 - 7.2 Central Statistical Organization
 - 7.3 Budget Department
- 8. Ministry of Construction
 - 7.1 Road Department
 - 7.2 Department of Urban and Housing Development
- 3. Central Inland Frenght Handing Committee
- 4. Yangon City Development Committee
- 5. Mandalay City Development Committee
- 6. Development Organizations