

Republic of The Union of Myanmar



Myanmar Fiscal Data Summary
according to Myanmar Accounting Method and
Myanmar Fiscal Data according to
IMF's Government Finance Statistics Analytical Method

Ministry of Planning, Finance and Industry



2020, April

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Technical Note

Myanmar Accounting Method ¹

Union level Organizations comprise all Union Level State Administrative Organizations, Union Minister's Offices and Departments, Cantonment Municipalities, Nay Pyi Taw Council, Nay Pyi Taw Development Committee, Social Security Board, and State-owned Economics Organizations and State-owned Economics Organizations undertaken outside the Union Fund.

Union Level Organizations = Union M&D + SEES

Nation comprise Union level Organizations and State and Region level organizations.

Nation = Union Level Organizations (Union) + State and Region level
organizations (S/RG)

IMF's Government Finance Statistics Analytical Method

Budgetary Government comprise Union Level State Administrative Organizations, Union Minister's Offices and Departments and Nay Pyi Taw Council.

Extra Budgetary comprise Cantonment Municipalities, Nay Pyi Taw Development Committee.

Social Security Fund is Social Security Board.

Central government is consolidation of Budgetary Government and Extra Budgetary and Social Security Fund.

Local Government comprise all State and Region level organizations.

General Government is consolidation of Central government and Local Government.

Non-Financial Public Corporations comprise State-owned Economics Organizations and State-owned Economics Organizations undertaken outside the Union Fund excluding State-owned Economics Organizations that are operating Financial Services.

¹ Myanmar has five data types for each fiscal year which are Budget Estimate (BE), Revised Estimate (RE), Temporary Actual (TA) and Provisional Actual (PA) and Actual Data (A). Currently Budget Department, Ministry of Planning, Finance and Industry has compiled Government Finance Statistics based on the first four data types.

Non- Financial Public Sector is consolidation of General Government and Non-Financial Public Corporations.

Financial Public Corporations comprise all State-owned Economics Organizations that are operating Financial Services.

Public Sector is consolidation of Non- Financial Public Sector and Financial Public Corporations.

Union Fiscal Data and Nation Fiscal Data
According to Myanmar accounting Method

Serial No	Subject	2012-2013 (PA)				
		Union			SRG	Nation
		M&D	SEES	Total		
1	2	3	4	5 (3+4)	6	7 (5+6)
1	Receipts	5,060,491.650	8,136,740.395	13,197,232.045	902,860.189	14,100,092.234
1	<u>Current Revenue</u>	<u>4,591,610.162</u>	<u>7,333,927.156</u>	<u>11,925,537.318</u>	<u>885,124.220</u>	<u>12,810,661.538</u>
1	Tax Revenue	3,375,167.676		3,375,167.676	54,600.591	3,429,768.267
2	Total Other current revenue	1,195,480.559	7,333,927.156	8,529,407.715	393,485.893	8,922,893.608
1	Contribution receipt from SEES	773,766.016		773,766.016		773,766.016
2	Other current revenue	417,971.576	7,333,927.156	7,751,898.732	393,485.893	8,145,384.625
3	Interest Revenue	3,742.967		3,742.967		3,742.967
3	Foreign Grants	20,961.927		20,961.927		20,961.927
4	Grant from Union				437,037.736	437,037.736
2	<u>Capital Revenue</u>	<u>403,898.855</u>	<u>163,530.429</u>	<u>567,429.284</u>	<u>17,735.969</u>	<u>585,165.253</u>
1	Other Capital revenue	398,941.887	163,530.429	562,472.316	17,735.969	580,208.285
2	Foreign Grants	4,956.968		4,956.968		4,956.968
3	<u>Financial Revenue</u>	<u>64,982.633</u>	<u>639,282.810</u>	<u>704,265.443</u>		<u>704,265.443</u>
1	Drawal of Loan	54,357.49	639,282.81	693,640.300		693,640.300
2	Recovery of Loan			0.000		0.000
3	Receipt from Investment in organizations	10,625.143		10,625.143		10,625.143
2	Expenditure	6,940,425.546	4,879,992.875	11,820,418.421	865,679.204	12,686,097.625
1	<u>Current Expenditure</u>	<u>3,539,484.497</u>	<u>3,685,328.477</u>	<u>7,224,812.974</u>	<u>584,967.186</u>	<u>7,809,780.160</u>
1	other current expenditure	2,370,945.256	3,614,553.806	5,985,499.062	584,967.186	6,570,466.248
2	payment of interest	611,777.154	70,774.671	682,551.825		682,551.825
3	contribution (Grant)	556,762.087		556,762.087		556,762.087
2	<u>Capital Expenditure</u>	<u>3,340,457.503</u>	<u>1,116,571.327</u>	<u>4,457,028.830</u>	<u>280,059.718</u>	<u>4,737,088.548</u>
3	<u>Financial Expenditure</u>	<u>60,483.546</u>	<u>78,093.071</u>	<u>138,576.617</u>	<u>652.300</u>	<u>139,228.917</u>
1	Repayment of Loan	34,903.856	78,093.071	112,996.927	652.300	113,649.227
2	Disbursement of Loan	21,263.415		21,263.415		21,263.415
3	Investment in organizations	4,316.275		4,316.275		4,316.275
3	Deficit	-1,879,933.896	3,256,747.520	1,376,813.624	37,180.985	1,413,994.609
	Deficit *	-1,879,933.896	1,447,162.324	-432,771.572	37,180.985	-395,590.587

It was deficit If we calculated the working capital of SEES kyats 1809585.196 million.

Subject	2013-2014 (PA)				
	Union			SRG	Nation
	M&D	SEES	Total		
2	3	4	5 (3+4)	6	7 (5+6)
Receipts	6,116,408.145	8,039,059.365	14,155,467.510	1,133,017.274	15,288,484.784
<u>Current Revenue</u>	<u>5,891,054.898</u>	<u>7,492,399.690</u>	<u>13,383,454.588</u>	<u>1,056,818.393</u>	<u>14,440,272.981</u>
Tax Revenue	4459129.71		4,459,129.710	61,970.727	4,521,100.437
Total Other current revenue	1,403,047.893	7,483,359.690	8,886,407.583	496,567.316	9,382,974.899
Contribution receipt from SEES	745628.67		745,628.670		745,628.670
Other current revenue	619019.354	7483359.69	8,102,379.044	496,567.316	8,598,946.360
Interest Revenue	38399.869		38,399.869		38,399.869
Foreign Grants	28877.295	9040.000	37,917.295		37,917.295
Grant from Union				498,280.350	498,280.350
<u>Capital Revenue</u>	<u>105,629.864</u>	<u>167,492.159</u>	<u>273,122.023</u>	<u>71,368.723</u>	<u>344,490.746</u>
Other Capital revenue	58271.246	106287.666	164,558.912	71,368.723	235,927.635
Foreign Grants	47,358.618	61204.493	108,563.111		108,563.111
<u>Financial Revenue</u>	<u>119,723.383</u>	<u>379,167.516</u>	<u>498,890.899</u>	<u>4,830.158</u>	<u>503,721.057</u>
Drawal of Loan	87,250.675	378,357.682	465,608.357	4,830.158	470,438.515
Recovery of Loan	20,431.909		20,431.909		20,431.909
Receipt from Investment in organizations	12,040.799	809.834	12,850.633		12,850.633
Expenditure	7,806,259.372	7,104,421.968	14,910,681.340	1,240,709.727	16,151,391.067
<u>Current Expenditure</u>	<u>4,307,398.323</u>	<u>5,582,574.515</u>	<u>9,889,972.838</u>	<u>764,185.869</u>	<u>10,654,158.707</u>
other current expenditure	3066467.234	5460460.374	8,526,927.608	764,185.869	9,291,113.477
payment of interest	646655.559	122,114.141	768,769.700		768,769.700
contribution (Grant)	594275.53		594,275.530		594,275.530
<u>Capital Expenditure</u>	<u>3,346,337.914</u>	<u>1253125.216</u>	<u>4,599,463.130</u>	<u>470,644.443</u>	<u>5,070,107.573</u>
<u>Financial Expenditure</u>	<u>152,523.135</u>	<u>268,722.237</u>	<u>421,245.372</u>	<u>5,879.415</u>	<u>427,124.787</u>
Repayment of Loan	73563.052	133872.869	207,435.921	5,879.415	213,315.336
Disbursement of Loan	66,680.523		66,680.523		66,680.523
Investment in organizations	12279.56	134849.368	147,128.928		147,128.928
Deficit	-1,689,851.227	934,637.397	-755,213.830	-107,692.453	-862,906.283

Subject	2014-2015 (PA)				
	Union			SRG	Nation
	M&D	SEES	Total		
2	3	4	5 (3+4)	6	7 (5+6)
Receipts	8,375,450.818	8,455,793.453	16,831,244.271	2,697,155.527	19,528,399.798
<u>Current Revenue</u>	<u>8,044,042.249</u>	<u>8,170,662.679</u>	<u>16,214,704.928</u>	<u>2,540,633.350</u>	<u>18,755,338.278</u>
Tax Revenue	6518649.755		6,518,649.755	81,184.803	6,599,834.558
Total Other current revenue	1,431,170.410	8,170,662.679	9,601,833.089	981,628.461	10,583,461.550
Contribution receipt from SEES	537984.966		537,984.966		537,984.966
Other current revenue	822969.033	8,170,662.679	8,993,631.712	981,628.461	9,975,260.173
Interest Revenue	70216.411		70,216.411		70,216.411
Foreign Grants	94222.084		94,222.084		94,222.084
Grant from Union				1,477,820.086	1,477,820.086
<u>Capital Revenue</u>	<u>119,228.876</u>	<u>77,182.758</u>	<u>196,411.634</u>	<u>151,847.720</u>	<u>348,259.354</u>
Other Capital revenue	47,949.475	38534.035	86,483.510	151,847.720	238,331.230
Foreign Grants	71,279.401	38648.723	109,928.124		109,928.124
<u>Financial Revenue</u>	<u>212,179.693</u>	<u>207,948.016</u>	<u>420,127.709</u>	<u>4,674.457</u>	<u>424,802.166</u>
Drawal of Loan	187,281.825	207,712.016	394,993.841	4,674.457	399,668.298
Recovery of Loan	10,910.691		10,910.691		10,910.691
Receipt from Investment in organizations	13,987.177	236.000	14,223.177		14,223.177
Expenditure	9,855,582.083	7,757,791.591	17,613,373.674	2,702,451.049	20,315,824.723
<u>Current Expenditure</u>	<u>6,039,030.902</u>	<u>6,476,009.726</u>	<u>12,515,040.628</u>	<u>1,437,121.607</u>	<u>13,952,162.235</u>
other current expenditure	3,610,088.037	6,333,155.533	9,943,243.570	1,437,121.607	11,380,365.177
payment of interest	736306.321	142,854.193	879,160.514		879,160.514
contribution (Grant)	1692636.544		1,692,636.544		1,692,636.544
<u>Capital Expenditure</u>	<u>3,564,472.322</u>	<u>1,036,345.086</u>	<u>4,600,817.408</u>	<u>1,259,603.015</u>	<u>5,860,420.423</u>
<u>Financial Expenditure</u>	<u>252,078.859</u>	<u>245,436.779</u>	<u>497,515.638</u>	<u>5,726.427</u>	<u>503,242.065</u>
Repayment of Loan	70797.771	125963.115	196,760.886	5,726.427	202,487.313
Disbursement of Loan	156,134.757		156,134.757		156,134.757
Investment in organizations	25146.331	119473.664	144,619.995		144,619.995
Deficit	-1,480,131.265	698,001.862	-782,129.403	-5,295.522	-787,424.925

(kyats in million)

Subject	2015-2016 (PA)				
	Union			SRG	Nation
	M&D	SEES	Total		
2	3	4	5 (3+4)	6	7 (5+6)
Receipts	9,019,698.425	7,631,646.075	16,651,344.500	2,356,384.698	19,007,729.198
<u>Current Revenue</u>	<u>8,108,562.888</u>	<u>7,276,894.984</u>	<u>15,385,457.872</u>	<u>2,165,784.738</u>	<u>17,551,242.610</u>
Tax Revenue	6,315,473.250		6,315,473.250	104,274.344	6,419,747.594
Total Other current revenue	1,632,002.507	7,276,862.031	8,908,864.538	354,377.659	9,263,242.197
Contribution receipt from SEES	818,909.757		818,909.757		818,909.757
Other current revenue	748,876.006	7,276,862.031	8,025,738.037	354,377.659	8,380,115.696
Interest Revenue	64,216.744		64,216.744		64,216.744
Grant from Union				1,707,132.735	1,707,132.735
Foreign Grants	161,087.131	32.953	161,120.084		161,120.084
<u>Capital Revenue</u>	<u>281,434.298</u>	<u>89,924.073</u>	<u>371,358.371</u>	<u>184,795.665</u>	<u>556,154.036</u>
Other Capital revenue	195,024.798	7,027.413	202,052.211	184,795.665	386,847.876
Foreign Grants	86,409.500	82,896.660	169,306.160		169,306.160
<u>Financial Revenue</u>	<u>629,701.239</u>	<u>264,827.018</u>	<u>894,528.257</u>	<u>5,804.295</u>	<u>900,332.552</u>
Drawal of Loan	570,973.268	225,492.170	796,465.438	5,804.295	802,269.733
Recovery of Loan	40,368.291		40,368.291		40,368.291
Receipt from Investment in organizations	18,359.680	39,334.848	57,694.528		57,694.528
Expenditure	11,678,925.162	7,977,461.896	19,656,387.058	2,390,906.533	22,047,293.591
<u>Current Expenditure</u>	<u>7,478,262.760</u>	<u>6,738,208.733</u>	<u>14,216,471.493</u>	<u>897,688.353</u>	<u>15,114,159.846</u>
other current expnse	4,809,459.394	6,591,030.693	11,400,490.087	897,688.353	12,298,178.440
payment of interest	719,484.076	147,178.040	866,662.116		866,662.116
contribution (Grant)	1,949,319.290		1,949,319.290		1,949,319.290
<u>Capital Expenditure</u>	<u>3,725,583.785</u>	<u>981,591.308</u>	<u>4,707,175.093</u>	<u>1,489,136.556</u>	<u>6,196,311.649</u>
<u>Financial Expenditure</u>	<u>475,078.617</u>	<u>257,661.855</u>	<u>732,740.472</u>	<u>4,081.624</u>	<u>736,822.096</u>
Repayment of Loan	114,582.494	252,853.855	367,436.349	4,081.624	371,517.973
Disbursement of Loan	341,622.862		341,622.862		341,622.862
Investment in organizations	18,873.261	4,808.000	23,681.261		23,681.261
Deficit	-2659226.737	-345,815.821	-3,005,042.558	-34,521.835	-3,039,564.393

Union Fiscal Data and Nation Fiscal Data According to Myanmar accounting System

(kyats in million)

Serial No	Subject	2016-2017(PA)				
		Union			SRG	Nation
		M&D	SEES	Total		
1	2	3	4	5 (3+4)	6	7 (5+6)
1	Receipts	9,347,588.473	7,642,419.117	16,990,007.590	2,380,777.379	19,370,784.969
1	<u>Current Revenue</u>	<u>8,746,827.237</u>	<u>7,242,898.523</u>	15,989,725.760	<u>2,307,713.468</u>	<u>18,297,439.228</u>
1	Tax Revenue	<u>7,123,363.647</u>		7,123,363.647	122,478.254	7,245,841.901
2	Total Other current revenue	<u>1,468,969.492</u>	<u>7,242,802.195</u>	<u>8,711,771.687</u>	<u>525,326.889</u>	<u>9,237,098.576</u>
1	Contribution receipt from SEES	590,949.793		590,949.793		590,949.793
2	Other current revenue	812,057.122	7,242,802.195	8,054,859.317	525,326.889	8,580,186.206
3	Interest Revenue	65,962.577		65,962.577		65,962.577
3	Grant from Union				1,659,908.325	1,659,908.325
4	Foreign Grants	154,494.098	96.328	154,590.426		154,590.426
2	<u>Capital Revenue</u>	<u>233,104.012</u>	<u>32,894.233</u>	<u>265,998.245</u>	<u>70,038.138</u>	<u>336,036.383</u>
1	Other Capital revenue	55,721.602	13,450.318	69,171.920	59,842.739	129,014.659
2	Foreign Grants	177,382.410	19,443.915	196,826.325	10,195.399	207,021.724
3	<u>Financial Revenue</u>	<u>367,657.224</u>	<u>366,626.361</u>	<u>734,283.585</u>	<u>3,025.773</u>	<u>737,309.358</u>
1	Drawal of Loan	300,346.533	366,626.361	666,972.894	3,025.773	669,998.667
2	Recovery of Loan	51,749.651		51,749.651		51,749.651
3	Receipt from Investment in organizations	15,561.040		15,561.040		15,561.040
2	Expenditure	11,531,792.818	7,350,851.365	18,882,644.183	2,444,571.646	21,327,215.829
1	<u>Current Expenditure</u>	<u>8,140,595.974</u>	<u>6,262,982.974</u>	<u>14,403,578.948</u>	<u>935,784.917</u>	<u>15,339,363.865</u>
1	other current expnse	5,252,207.145	6,109,932.993	11,362,140.138	895,734.966	12,257,875.104
2	payment of interest	924,618.319	153,049.981	1,077,668.300	1.937	1,077,670.237
3	contribution (Grant)	1,963,770.510		1,963,770.510	40,048.014	2,003,818.524
2	<u>Capital Expenditure</u>	<u>3,237,390.074</u>	<u>726,961.825</u>	<u>3,964,351.899</u>	<u>1,357,398.146</u>	<u>5,321,750.045</u>
3	<u>Financial Expenditure</u>	<u>153,806.770</u>	<u>360,906.566</u>	<u>514,713.336</u>	<u>151,388.583</u>	<u>666,101.919</u>
1	Repayment of Loan	135,269.029	318,876.777	454,145.806	95.050	454,240.856
2	Disbursement of Loan			0.000		0.000
3	Investment in organizations	18,537.741	42,029.789	60,567.530	151,293.533	211,861.063
				0.000		
3	Deficit	-2,184,204.345	291,567.752	-1,892,636.593	-63,794.267	-1,956,430.860

Union Fiscal Data and Nation Fiscal Data According to Myanmar accounting System

(kyats in million)

Serial No	Subject	2017-2018 (PA)				
		Union			SRG	Nation
		M&D	SEES	Total		
1	2	3	4	5 (3+4)	6	7 (5+6)
1	Receipts	9,872,003.574	7,909,815.601	17,781,819.175	2,394,357.266	20,176,176.441
1	<u>Current Revenue</u>	<u>9,234,071.690</u>	<u>7,485,193.559</u>	<u>16,719,265.249</u>	<u>2,335,119.867</u>	<u>19,054,385.116</u>
1	Tax Revenue	7,424,550.785		7,424,550.785	134,586.666	7,559,137.451
2	Total Other current revenue	1,625,679.532	7,485,057.006	9,110,736.538	595,840.593	9,706,577.131
1	Contribution receipt from SEES	729,132.314		729,132.314		729,132.314
2	Other current revenue	821,256.004	7,485,057.006	8,306,313.010	595,840.593	8,902,153.603
3	Interest Revenue	75,291.214		75,291.214		75,291.214
3	Grant from Union	57,834.915		57,834.915	1,604,611.185	1,662,446.100
4	Foreign Grants	126,006.458	136.553	126,143.011	81.423	126,224.434
2	<u>Capital Revenue</u>	<u>98,602.623</u>	<u>27,503.697</u>	<u>126,106.320</u>	<u>36,405.163</u>	<u>162,511.483</u>
1	Other Capital revenue	24,589.968	7,215.063	31,805.031	30,638.133	62,443.164
2	Foreign Grants	74,012.655	20,288.634	94,301.289	5,767.030	100,068.319
3	<u>Financial Revenue</u>	<u>539,329.261</u>	<u>397,118.345</u>	<u>936,447.606</u>	<u>22,832.236</u>	<u>959,279.842</u>
1	Drawal of Loan	421,354.355	386,759.635	808,113.990	22,622.236	830,736.226
2	Recovery of Loan	99,961.396		99,961.396		99,961.396
3	Receipt from Investment in organizations	18,013.510	10,358.710	28,372.220	210.000	28,582.220
2	Expenditure	12,430,001.721	7,746,539.843	20,176,541.564	2,563,615.999	22,740,157.563
1	<u>Current Expenditure</u>	<u>8,854,211.598</u>	<u>6,542,738.416</u>	<u>15,396,950.014</u>	<u>950,940.887</u>	<u>16,347,890.901</u>
1	other current expense	5,777,062.651	6,369,436.315	12,146,498.966	889,488.468	13,035,987.434
2	payment of interest	1,188,592.785	173,302.101	1,361,894.886	0.880	1,361,895.766
3	contribution (Grant)	1,888,556.162		1,888,556.162	61,451.539	1,950,007.701
2	<u>Capital Expenditure</u>	<u>3,311,631.569</u>	<u>751,483.152</u>	<u>4,063,114.721</u>	<u>1,604,775.112</u>	<u>5,667,889.833</u>
3	<u>Financial Expenditure</u>	<u>264,158.554</u>	<u>452,318.275</u>	<u>716,476.829</u>	<u>7,900.000</u>	<u>724,376.829</u>
1	Repayment of Loan	199,821.707	410,901.027	610,722.734		610,722.734
2	Disbursement of Loan	15,938.124	25,316.248	41,254.372		41,254.372
3	Investment in organizations	48,398.723	16,101.000	64,499.723	7,900.000	72,399.723
3	Deficit	-2,557,998.147	163,275.758	-2,394,722.389	-169,258.733	-2,563,981.122

Union Fiscal Data and Nation Fiscal Data According to Myanmar accounting System

(kyats in million)

Serial No	Subject	2018 Six Month (PA)				
		Union			SRG	Nation
		M&D	SEES	Total		
1	2	3	4	5 (3+4)	6	7 (5+6)
1	Receipts	4,679,882.705	4,493,804.701	9,173,687.406	1,191,512.498	10,365,199.904
1	<u>Current Revenue</u>	<u>4,303,163.748</u>	<u>4,226,652.827</u>	<u>8,529,816.575</u>	<u>1,145,265.624</u>	<u>9,675,082.199</u>
1	Tax Revenue	3,424,648.376		3,424,648.376	80,316.823	3,504,965.199
2	Total Other current revenue	817,702.947	4,226,496.641	5,044,199.588	244,792.062	5,288,991.650
1	Contribution receipt from SEES	363,893.535		363,893.535		363,893.535
2	Other current revenue	413,795.681	4,226,496.641	4,640,292.322	244,792.062	4,885,084.384
3	Interest Revenue	40,013.731		40,013.731		40,013.731
3	Grant from Union	4,957.091		4,957.091	820,156.739	825,113.830
4	Foreign Grants	55,855.334	156.186	56,011.520		56,011.520
2	<u>Capital Revenue</u>	<u>82,835.542</u>	<u>19,287.402</u>	<u>102,122.944</u>	<u>25,156.128</u>	<u>127,279.072</u>
1	Other Capital revenue	51,271.416	2,405.049	53,676.465	19,959.634	73,636.099
2	Foreign Grants	31,564.126	16,882.353	48,446.479	5,196.494	53,642.973
3	<u>Financial Revenue</u>	<u>293,883.415</u>	<u>247,864.472</u>	<u>541,747.887</u>	<u>21,090.746</u>	<u>562,838.633</u>
1	Drawal of Loan	239,699.777	226,149.440	465,849.217	20,580.746	486,429.963
2	Recovery of Loan	51,489.375		51,489.375		51,489.375
3	Receipt from Investment in organizations	2,694.263	21,715.032	24,409.295	510.000	24,919.295
2	Expenditure	5,725,332.325	3,841,307.337	9,566,639.662	1,120,453.034	10,687,092.696
1	<u>Current Expenditure</u>	<u>4,352,991.929</u>	<u>3,237,313.348</u>	<u>7,590,305.277</u>	<u>400,111.641</u>	<u>7,990,416.918</u>
1	other current expnse	2,768,335.558	3,158,664.077	5,926,999.635	400,110.268	6,327,109.903
2	payment of interest	685,272.652	78,649.271	763,921.923	1.373	763,923.296
3	contribution (Grant)	899,383.719		899,383.719		899,383.719
2	<u>Capital Expenditure</u>	<u>1,205,792.899</u>	<u>361,817.553</u>	<u>1,567,610.452</u>	<u>717,341.393</u>	<u>2,284,951.845</u>
3	<u>Financial Expenditure</u>	<u>166,547.497</u>	<u>242,176.436</u>	<u>408,723.933</u>	<u>3,000.000</u>	<u>411,723.933</u>
1	Repayment of Loan	107,306.382	202,505.330	309,811.712		309,811.712
2	Disbursement of Loan	29,047.856	35,951.106	64,998.962		64,998.962
3	Investment in organizations	30,193.259	3,720.000	33,913.259	3,000.000	36,913.259
3	Deficit	-1,045,449.620	652,497.364	-392,952.256	71,059.464	-321,892.792

Serial No	Subject	2018-2019 TA				
		Union			SRG	Nation
		M&D	SEES	Total		
1	2	3	4	5 (3+4)	6	7 (5+6)
1	Receipts	10,982,092.117	10,087,729.753	21,069,821.870	2,914,065.058	23,983,886.928
1	<u>Current Revenue</u>	<u>10,083,874.959</u>	<u>9,370,847.633</u>	<u>19,454,722.592</u>	<u>2,767,850.844</u>	<u>22,222,573.436</u>
1	Tax Revenue	8,361,585.537		8,361,585.537	171,578.257	8,533,163.794
2	Total Other current revenue	1,558,778.254	9,370,610.483	10,929,388.737	691,633.209	11,621,021.946
1	Contribution receipt from SEES	452,904.769		452,904.769		452,904.769
2	Other current revenue	1,022,420.824	9,370,610.483	10,393,031.307	691,633.209	11,084,664.516
3	Interest Revenue	83,452.661		83,452.661		83,452.661
3	Grant from Union				1,902,561.910	1,902,561.910
4	Foreign Grants	163,511.168	237.150	163,748.318	2,077.468	165,825.786
2	<u>Capital Revenue</u>	<u>177,320.730</u>	<u>29,981.991</u>	<u>207,302.721</u>	<u>66,417.842</u>	<u>273,720.563</u>
1	Other Capital revenue	6,997.720	762.226	7,759.946	57,119.560	64,879.506
2	Foreign Grants	170,323.010	29,219.765	199,542.775	9,298.282	208,841.057
3	<u>Financial Revenue</u>	<u>720,896.428</u>	<u>686,900.129</u>	<u>1,407,796.557</u>	<u>79,796.372</u>	<u>1,487,592.929</u>
1	Drawal of Loan	589,665.928	665,944.619	1,255,610.547	79,796.372	1,335,406.919
2	Recovery of Loan	113,948.646		113,948.646		113,948.646
3	Receipt from Investment in organizations	17,281.854	20,955.510	38,237.364		38,237.364
2	Expenditure	14,705,713.922	9,691,554.585	24,397,268.507	2,878,871.586	27,276,140.093
1	<u>Current Expenditure</u>	<u>10,244,158.276</u>	<u>8,152,054.224</u>	<u>18,396,212.500</u>	<u>868,833.897</u>	<u>19,265,046.397</u>
1	other current expnse	6,549,635.519	7,999,449.808	14,549,085.327	868,824.262	15,417,909.589
2	payment of interest	1,483,979.816	152,604.416	1,636,584.232	9.635	1,636,593.867
3	contribution (Grant)	2,210,542.941		2,210,542.941		2,210,542.941
2	<u>Capital Expenditure</u>	<u>4,124,469.106</u>	<u>944,764.210</u>	<u>5,069,233.316</u>	<u>2,007,037.689</u>	<u>7,076,271.005</u>
3	<u>Financial Expenditure</u>	<u>337,086.540</u>	<u>594,736.151</u>	<u>931,822.691</u>	<u>3,000.000</u>	<u>934,822.691</u>
1	Repayment of Loan	226,744.302	407,224.229	633,968.531		633,968.531
2	Disbursement of Loan	91,692.865	104,067.442	195,760.307		195,760.307
3	Investment in organizations	18,649.373	83,444.480	102,093.853	3,000.000	105,093.853
3	Deficit	-3,723,621.805	396,175.168	-3,327,446.637	35,193.472	-3,292,253.165

Serial No	Subject	2019-2020 BE				
		Union			SRG	Nation
		M&D	SEES	Total		
1	2	3	4	5 (3+4)	6	7 (5+6)
1	Receipts	12,541,918.030	12,657,841.488	25,199,759.518	3,325,089.638	28,524,849.156
1	<u>Current Revenue</u>	<u>10,527,745.223</u>	<u>11,296,360.601</u>	<u>21,824,105.824</u>	<u>3,013,163.906</u>	<u>24,837,269.730</u>
1	Tax Revenue	7,970,501.741		7,970,501.741	154,067.992	8,124,569.733
2	Total Other current revenue	2,249,237.480	11,296,084.069	13,545,321.549	342,228.625	13,887,550.174
1	Contribution receipt from SEES	1,331,048.870		1,331,048.870		1,331,048.870
2	Other current revenue	829,313.696	11,296,084.069	12,125,397.765	342,228.625	12,467,626.390
3	Interest Revenue	88,874.914		88,874.914		88,874.914
3	Grant from Union	90,953.231		90,953.231	2,512,727.182	2,603,680.413
4	Foreign Grants	217,052.771	276.532	217,329.303	4,140.107	221,469.410
2	<u>Capital Revenue</u>	<u>352,228.280</u>	<u>102,982.389</u>	<u>455,210.669</u>	<u>77,875.615</u>	<u>533,086.284</u>
1	Other Capital revenue	712.856		712.856	57,716.398	58,429.254
2	Foreign Grants	351,515.424	102,982.389	454,497.813	20,159.217	474,657.030
3	<u>Financial Revenue</u>	<u>1,661,944.527</u>	<u>1,258,498.498</u>	<u>2,920,443.025</u>	<u>234,050.117</u>	<u>3,154,493.142</u>
1	Drawal of Loan	1,294,123.246	1,233,209.798	2,527,333.044	736.853	2,528,069.897
2	Recovery of Loan	356,133.681		356,133.681		356,133.681
3	Receipt from Investment in organizations	11,687.600	25,288.700	36,976.300	233,313.264	270,289.564
2	Expenditure	18,617,608.185	13,301,282.815	31,918,891.000	3,325,089.638	35,243,980.638
1	<u>Current Expenditure</u>	<u>12,180,055.330</u>	<u>10,852,204.617</u>	<u>23,032,259.947</u>	<u>995,215.047</u>	<u>24,027,474.994</u>
1	other current expnse	7,359,514.829	10,695,655.448	18,055,170.277	933,794.561	18,988,964.838
2	payment of interest	2,426,191.843	156,549.169	2,582,741.012	384.444	2,583,125.456
3	contribution (Grant)	2,394,348.658		2,394,348.658	61,036.042	2,455,384.700
2	<u>Capital Expenditure</u>	<u>5,763,895.927</u>	<u>1,702,495.051</u>	<u>7,466,390.978</u>	<u>2,329,874.591</u>	<u>9,796,265.569</u>
3	<u>Financial Expenditure</u>	<u>673,656.928</u>	<u>746,583.147</u>	<u>1,420,240.075</u>		<u>1,420,240.075</u>
1	Repayment of Loan	549,709.086	583,985.907	1,133,694.993		1,133,694.993
2	Disbursement of Loan	64,925.130	162,597.240	227,522.370		227,522.370
3	Investment in organizations	59,022.712		59,022.712		59,022.712
3	Deficit	-6,075,690.155	-643,441.327	-6,719,131.482		-6,719,131.482

Myanmar Fiscal Data according to
IMF's Government Finance Statistics Analytical Method

STATEMENT I

(Kyats in Million)

STATEMENT OF GOVERNMENT OPERATIONS	Fiscal year " 1 April -31 March "						Interim period	Fiscal Year " 1 October-30 September	
	2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
	PA	PA	PA	PA	PA	PA	PA	TA	BE
TRANSACTIONS AFFECTING NET WORTH:									
1 Revenue	10,537,331.060	12,238,813.226	15,450,726.469	14,110,661.793	14,930,023.329	15,439,743.983	7,963,226.247	18,351,599.747	20,487,423.357
11 Taxes	2,350,331.816	3,672,236.838	3,854,253.791	4,787,764.606	5,800,308.605	6,092,153.919	2,809,221.539	6,847,216.011	6,785,447.004
12 Social contributions	-	9,246.939	31,261.952	53,159.344	73,240.784	88,536.345	55,851.809	130,242.840	125,000.000
13 Grants	25,918.895	146,480.406	204,150.208	330,426.244	361,612.150	226,292.753	109,654.493	374,666.843	696,126.440
14 Other revenue	8,161,080.349	8,410,849.043	11,361,060.518	8,939,311.599	8,694,861.790	9,032,760.966	4,988,498.406	10,999,474.053	12,880,849.913
2 Expense	7,330,452.767	8,331,285.208	10,523,399.125	11,446,578.341	11,749,395.036	12,604,599.229	6,199,998.698	15,146,994.287	18,932,682.027
21 Compensation of employees	1,358,351.292	1,250,996.225	2,121,713.297	2,144,325.114	2,965,749.291	3,142,982.277	1,853,086.305	2,828,195.352	3,881,226.453
22 Use of goods and services	4,498,713.124	4,838,522.136	6,112,588.170	6,125,403.271	5,990,974.969	7,225,515.730	3,129,681.356	9,311,131.216	11,163,853.877
24 Interest	682,551.724	736,883.535	821,714.134	827,604.902	1,043,217.703	1,317,276.297	740,844.769	1,588,145.585	2,526,611.897
25 Subsidies	-	-	-	-	-	-	-	-	-
26 Grants	-	-	-	-	-	-	-	-	-
27 Social benefits	259,947.685	342,857.910	433,324.470	663,423.096	703,683.149	732,097.385	377,499.981	904,094.803	999,968.592
28 Other expense	530,888.942	1,162,025.402	1,034,059.054	1,685,821.958	1,045,769.924	186,727.540	98,886.287	515,427.331	361,021.208
GOB Gross operating balance (1-2+23+NOBz)	3,206,878.293	3,907,528.018	4,927,327.344	2,664,083.452	3,180,628.293	2,835,144.754	1,763,227.549	3,204,605.460	1,554,741.330
TRANSACTIONS IN NONFINANCIAL ASSETS:									
31A Acquisition of Nonfinancial Assets	4,737,088.548	5,070,107.573	5,860,420.423	6,196,311.649	5,321,750.045	5,667,889.833	2,284,951.845	7,076,271.005	9,796,265.569
311A Fixed assets	4,737,088.548	5,070,107.573	5,860,420.423	6,196,311.649	5,321,750.045	5,667,889.833	2,284,951.845	7,076,271.005	9,796,265.569
312A Change in inventories	-	-	-	-	-	-	-	-	-
313A Valuables	-	-	-	-	-	-	-	-	-
314A Nonproduced assets	-	-	-	-	-	-	-	-	-
31B Disposal of Nonfinancial Assets	580,208.285	235,927.635	238,331.230	386,847.876	129,014.659	62,443.164	73,636.099	64,879.506	58,429.254
311B Fixed assets	580,208.285	235,927.635	238,331.230	386,847.876	129,014.659	62,443.164	73,636.099	64,879.506	58,429.254
312B Change in inventories	-	-	-	-	-	-	-	-	-
313B Valuables	-	-	-	-	-	-	-	-	-
314B Nonproduced assets	-	-	-	-	-	-	-	-	-
31 Net Acquisition of Nonfinancial Assets	4,156,880.263	4,834,179.938	5,622,089.193	5,809,463.773	5,192,735.386	5,605,446.669	2,211,315.746	7,011,391.499	9,737,836.315
NLB Net lending / borrowing (1-2+NOBz-31)	(950,001.970)	(926,651.920)	(694,761.849)	(3,145,380.321)	(2,012,107.093)	(2,770,301.915)	(448,088.197)	(3,806,786.039)	(8,183,094.985)
TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (Net)									
32 Net acquisition of financial assets	25,579.690	193,377.542	289,844.061	324,935.832	160,111.412	13,692.699	50,422.846	183,905.514	(69,588.599)
321 Domestic	23,476.411	56,842.901	185,519.271	311,087.571	151,623.671	6,126.102	50,333.309	175,306.141	(78,061.211)
322 Foreign	2,103.279	136,534.641	104,324.790	13,848.261	8,487.741	7,566.597	89.537	8,599.373	8,472.612
33 Net incurrence of liabilities	1,466,740.073	1,458,220.677	670,429.985	3,667,832.760	2,511,308.811	2,924,633.492	1,739,886.243	3,654,178.388	1,394,374.904
331 Domestic	883,650.451	1,192,488.066	479,962.263	3,261,379.923	2,320,801.625	2,727,412.107	1,603,438.955	3,062,312.530	(160,959.187)
332 Foreign	583,089.622	265,732.611	190,467.722	406,452.837	190,507.186	197,221.385	136,447.288	591,865.858	1,555,334.091
(Memo item: Net cash inflow from financing activities (-32-33))	1,441,160.383	1,264,843.135	380,585.924	3,342,896.928	2,351,197.399	2,910,940.793	1,689,463.397	3,470,272.874	1,463,963.503
Financing Discrepancy: (Vertical check: Difference)									
Vertical check: Difference between net lending/borrowing and financing (1-2-31=32-33-NLBz=0)	(491,158.413)	(338,191.215)	314,175.925	(197,516.607)	(339,090.306)	-140638.878	(1,241,375.200)	336,513.165	6,719,131.482

MYANMAR

(Public Sector)

(Kyats in Million)

TABLE 3	TRANSACTIONS IN ASSETS AND LIABILITIES	Fiscal year " 1 April -31 March "						Interim period	Fiscal Year " 1 October-30 September "	
		2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
3	CHANGE IN NET WORTH: TRANSACTIONS ^{cf}	2,715,719.880	3,569,336.803	5,241,503.269	2,466,566.845	2,841,537.987	2,694,505.876	521,852.349	3,541,118.625	8,273,872.812
31	Net acquisition of nonfinancial assets ^{df}	4,156,880.263	4,834,179.938	5,622,089.193	5,809,463.773	5,192,735.386	5,605,446.669	2,211,315.746	7,011,391.499	9,737,836.315
311	Fixed assets	4,156,880.263	4,834,179.938	5,622,089.193	5,809,463.773	5,192,735.386	5,605,446.669	2,211,315.746	7,011,391.499	9,737,836.315
311A	Acquisitions: fixed assets	4,737,088.548	5,070,107.573	5,860,420.423	6,196,311.649	5,321,750.045	5,667,889.833	2,284,951.845	7,076,271.005	9,796,265.569
311B	Disposals: fixed assets	580,208.285	235,927.635	238,331.230	386,847.876	129,014.659	62,443.164	73,636.099	64,879.506	58,429.254
311C	Consumption of fixed capital (CFC): fixed assets									
32	Net acquisition of financial assets [321+322+323]	25,579.690	193,377.542	289,844.061	324,935.832	160,111.412	13,692.699	50,422.846	183,905.514	-69,588.599
3201	Monetary gold and SDRs .									
3202	Currency and deposits [3212+3222] .									
3203	Securities other than shares [3213+3223]									
3204	Loans [3214+3224]	21,263.415	46,248.614	145,224.066	301,254.571	-51,749.651	-58,707.024	13,509.587	81,811.661	-128,611.311
3205	Shares and other equity [3215+3225]	4,316.275	147,128.928	144,619.995	23,681.261	211,861.063	72,399.723	36,913.259	102,093.853	59,022.712
3206	Insurance technical reserves [3216+3226]									
3207	Financial derivatives [3217+3227] .									
3208	Other accounts receivable [3218+3228]									
321	Domestic	23,476.411	56,842.901	185,519.271	311,087.571	151,623.671	6,126.102	50,333.309	175,306.141	-78,061.211
3214	Loans	21,263.415	46,248.614	145,224.066	301,254.571	-51,749.651	-58,707.024	13,509.587	81,811.661	-128,611.311
3215	Shares and other equity	2,212.996	10,594.287	40,295.205	9,833.000	203,373.322	64,833.126	36,823.722	93,494.480	50,550.100
322	Foreign	2,103.279	136,534.641	104,324.790	13,848.261	8,487.741	7,566.597	89.537	8,599.373	8,472.612
3224	Loans									
3225	Shares and other equity	2,103.279	136,534.641	104,324.790	13,848.261	8,487.741	7,566.597	89.537	8,599.373	8,472.612
33	Net incurrence of liabilities [331+332]	1,466,740.073	1,458,220.677	670,429.985	3,667,832.760	2,511,308.811	2,924,633.492	1,739,886.243	3,654,178.388	1,394,374.904
3301	Special Drawing Rights (SDRs) [3321]									
3302	Currency and deposits [3312+3322] .									
3303	Securities other than shares [3313+3323]	886,749.000	1,190,240.000	473,249.000	3,237,081.000	2,295,551.000	2,704,620.000	1,563,267.992	2,955,740.000	
3304	Loans [3314+3324]	579,991.073	267,980.677	197,180.985	430,751.760	215,757.811	220,013.492	176,618.251	698,438.388	1,394,374.904
3305	Shares and other equity [3315+3325]									
3306	Insurance technical reserves [3316+3326]									
3307	Financial derivatives [3317+3327]									
3308	Other accounts receivable [3318+3328] .									
331	Domestic .	883,650.451	1,192,488.066	479,962.263	3,261,379.923	2,320,801.625	2,727,412.107	1,603,438.955	3,062,312.530	-160,959.187
3313	Securities other than shares	886,749.000	1,190,240.000	473,249.000	3,237,081.000	2,295,551.000	2,704,620.000	1,563,267.992	2,955,740.000	
3314	Loans	-3,098.549	2,248.066	6,713.263	24,298.923	25,250.625	22,792.107	40,170.963	106,572.530	-160,959.187
3315	Shares and other equity									
332	Foreign	583,089.622	265,732.611	190,467.722	406,452.837	190,507.186	197,221.385	136,447.288	591,865.858	1,555,334.091
3323	Securities other than shares									
3324	Loans	583,089.622	265,732.611	190,467.722	406,452.837	190,507.186	197,221.385	136,447.288	591,865.858	1,555,334.091
3325	Shares and other equity .									

STATEMENT I

(Kyats in Million)

STATEMENT OF GOVERNMENT OPERATIONS	Fiscal year " 1 April -31 March "						Interim period	Fiscal Year " 1 October-30 September "	
	2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
	PA	PA	PA	PA	PA	PA	PA	TA	BE
TRANSACTIONS AFFECTING NET WORTH:									
1 Revenue	10,122,139.487	11,832,787.564	15,036,345.124	13,496,236.345	14,150,960.803	14,571,697.636	7,384,645.597	16,785,225.675	19,346,912.412
11 Taxes	2,366,305.856	3,684,769.268	3,889,159.037	4,807,466.809	5,818,118.059	6,139,801.972	2,823,369.919	6,911,772.386	6,808,279.294
12 Social contributions	-	9,246.939	31,261.952	53,159.344	73,240.784	88,536.345	55,851.809	130,242.840	125,000.000
13 Grants	25,918.895	146,480.406	194,377.933	295,275.844	360,872.564	225,570.333	109,343.029	368,243.913	640,648.928
14 Other revenue	7,729,914.736	7,992,290.951	10,921,546.202	8,340,334.348	7,898,729.396	8,117,788.986	4,396,080.840	9,374,966.536	11,772,984.190
2 Expense	7,078,421.476	7,996,948.073	10,167,703.993	10,978,189.825	11,224,286.388	12,038,776.825	5,893,396.896	14,028,891.800	18,205,516.722
21 Compensation of employees	1,340,890.651	1,229,113.390	2,096,517.657	2,112,427.493	2,934,231.809	3,111,143.111	1,834,178.127	2,790,019.450	3,841,214.617
22 Use of goods and services	4,267,326.511	4,530,051.614	5,786,795.390	5,696,059.028	5,504,734.648	6,698,979.160	2,845,941.485	8,685,177.175	10,488,408.869
24 Interest	682,551.724	736,883.535	821,714.134	827,603.949	1,043,211.511	1,317,255.689	740,827.973	1,588,094.863	2,526,345.341
25 Subsidies	-	-	-	-	-	-	-	-	-
26 Grants	-	-	-	-	-	-	-	-	-
27 Social benefits	256,763.648	338,875.132	428,617.758	663,423.096	696,338.496	724,671.325	373,563.071	893,568.919	988,526.687
28 Other expense	530,888.942	1,162,025.402	1,034,059.054	1,678,676.259	1,045,769.924	186,727.540	98,886.240	72,031.393	361,021.208
GOB Gross operating balance (1-2+23+NOBz)	3,043,718.011	3,835,838.491	4,868,641.131	2,518,046.520	2,926,674.415	2,532,920.811	1,491,248.701	2,756,333.875	1,141,395.690
TRANSACTIONS IN NONFINANCIAL ASSETS:									
31A Acquisition of Nonfinancial Assets	4,734,019.343	5,063,328.419	5,842,912.133	6,153,531.875	5,314,939.977	5,661,514.997	2,282,708.465	7,047,272.681	9,717,580.775
311A Fixed assets	4,734,019.343	5,063,328.419	5,842,912.133	6,153,531.875	5,314,939.977	5,661,514.997	2,282,708.465	7,047,272.681	9,717,580.775
312A Change in inventories	-	-	-	-	-	-	-	-	-
313A Valuables	-	-	-	-	-	-	-	-	-
314A Nonproduced assets	-	-	-	-	-	-	-	-	-
31B Disposal of Nonfinancial Assets	580,208.285	235,927.635	238,331.230	386,847.797	129,012.459	62,442.409	73,636.099	64,876.301	58,429.254
311B Fixed assets	580,208.285	235,927.635	238,331.230	386,847.797	129,012.459	62,442.409	73,636.099	64,876.301	58,429.254
312B Change in inventories	-	-	-	-	-	-	-	-	-
313B Valuables	-	-	-	-	-	-	-	-	-
314B Nonproduced assets	-	-	-	-	-	-	-	-	-
31 Net Acquisition of Nonfinancial Assets	4,153,811.058	4,827,400.784	5,604,580.903	5,766,684.078	5,185,927.518	5,599,072.588	2,209,072.366	6,982,396.380	9,659,151.521
NLB Net lending / borrowing (1-2+NOBz-31)	(1,110,093.047)	(991,562.293)	(735,939.772)	(3,248,637.558)	(2,259,253.103)	(3,066,151.777)	(717,823.665)	(4,226,062.505)	(8,517,755.831)
TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITY	(1,441,160.383)	(1,264,843.135)	(396,905.924)	(3,337,974.659)	(2,354,569.306)	(2,942,540.268)	(1,646,247.526)	(3,457,340.756)	(1,440,828.628)
32 Net acquisition of financial assets	25,579.690	193,377.542	273,524.061	324,935.832	118,081.623	(17,926.801)	23,652.722	14,657.662	(209,310.839)
321 Domestic	23,476.411	56,842.901	169,199.271	311,087.571	109,593.882	(25,493.398)	23,563.185	6,058.289	(217,783.451)
322 Foreign	2,103.279	136,534.641	104,324.790	13,848.261	8,487.741	7,566.597	89.537	8,599.373	8,472.612
33 Net incurrence of liabilities	1,466,740.073	1,458,220.677	670,429.985	3,662,910.491	2,472,650.929	2,924,613.467	1,669,900.248	3,471,998.418	1,231,517.789
331 Domestic	883,650.451	1,192,488.066	479,962.263	3,261,379.923	2,320,801.625	2,727,412.107	1,575,319.955	2,971,952.487	(220,739.317)
332 Foreign	583,089.622	265,732.611	190,467.722	401,530.568	151,849.304	197,201.360	94,580.293	500,045.931	1,452,257.106
(Memo item: Net cash inflow from financing activities)	1,441,160.383	1,264,843.135	396,905.924	3,337,974.659	2,354,569.306	2,942,540.268	1,646,247.526	3,457,340.756	1,440,828.628
Financing Discrepancy : (Vertical check: Difference lending/borrowing and financing (1-2-31=32-33-NLBz=0))	(331,067.336)	(273,280.842)	339,033.848	(89,337.101)	(95,316.203)	123,611.509	(928,423.861)	768,721.749	7,076,927.203

MYANMAR--(General Government)

STATEMENT I

(Kyats in Million)

STATEMENT OF GOVERNMENT OPERATIONS	Fiscal year " 1 April -31 March "						Interim period	Fiscal Year " 1 October-30	
	2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
	PA	PA	PA	PA	PA	PA	PA	TA	BE
TRANSACTIONS AFFECTING NET WORTH:									
1 Revenue	5,032,597.067	6,470,876.543	9,061,020.115	8,602,878.554	9,306,583.346	9,755,485.664	4,574,563.377	10,782,106.850	11,539,622.967
11 Taxes	3,404,380.249	4,259,442.836	5,096,409.749	5,472,528.279	6,236,254.047	6,513,500.869	2,999,843.186	7,405,645.767	7,112,746.529
12 Social contributions	-	9,246.939	31,261.952	53,159.344	73,240.784	88,536.345	55,851.809	130,242.840	125,000.000
13 Grants	25,918.895	76,235.913	165,501.485	247,496.631	342,071.907	205,867.566	92,615.954	345,209.928	592,867.519
14 Other revenue	1,602,297.923	2,125,950.855	3,767,846.929	2,829,694.300	2,655,016.608	2,947,580.884	1,426,252.428	2,901,008.315	3,709,008.919
2 Expense	3,664,732.257	4,535,188.027	5,867,230.447	6,599,712.861	7,125,314.517	7,893,443.397	3,839,272.692	8,846,470.074	10,556,808.710
21 Compensation of employees	1,163,021.814	1,024,592.810	1,872,264.086	1,855,767.363	2,698,881.818	2,871,132.164	1,698,734.137	2,518,618.943	3,560,585.586
22 Use of goods and services	1,161,606.614	1,430,621.723	2,215,472.813	1,836,556.819	1,948,369.136	3,086,357.561	1,078,813.622	4,085,426.175	3,378,856.879
24 Interest	611,777.154	637,910.461	720,902.382	705,902.472	911,028.010	1,172,438.716	677,014.203	1,466,896.272	2,409,495.033
25 Subsidies	-	-	-	-	-	-	-	-	-
26 Grants	-	-	-	-	-	-	-	-	-
27 Social benefits	210,652.351	283,253.274	359,914.274	565,210.626	598,228.265	623,732.117	323,211.586	760,209.280	847,358.904
28 Other expense	517,674.324	1,158,809.759	698,676.892	1,636,275.581	968,807.288	139,782.839	61,499.144	15,319.404	360,512.308
GOB Gross operating balance (1-2+23+NOBz)	1,367,864.810	1,935,688.516	3,193,789.668	2,003,165.693	2,181,268.829	1,862,042.267	735,290.685	1,935,636.776	982,814.257
TRANSACTIONS IN NONFINANCIAL ASSETS:									
31A Acquisition of Nonfinancial Assets	3,620,517.221	3,816,982.357	4,824,075.337	5,214,720.341	4,594,788.220	4,916,406.681	1,923,134.292	6,131,506.795	8,093,770.518
311A Fixed assets	3,620,517.221	3,816,982.357	4,824,075.337	5,214,720.341	4,594,788.220	4,916,406.681	1,923,134.292	6,131,506.795	8,093,770.518
312A Change in inventories	-	-	-	-	-	-	-	-	-
313A Valuables	-	-	-	-	-	-	-	-	-
314A Nonproduced assets	-	-	-	-	-	-	-	-	-
31B Disposal of Nonfinancial Assets	416,677.856	129,639.969	199,797.195	379,820.463	115,564.341	55,228.101	71,231.050	64,117.280	58,429.254
311B Fixed assets	416,677.856	129,639.969	199,797.195	379,820.463	115,564.341	55,228.101	71,231.050	64,117.280	58,429.254
312B Change in inventories	-	-	-	-	-	-	-	-	-
313B Valuables	-	-	-	-	-	-	-	-	-
314B Nonproduced assets	-	-	-	-	-	-	-	-	-
31 Net Acquisition of Nonfinancial Assets	3,203,839.365	3,687,342.388	4,624,278.142	4,834,899.878	4,479,223.879	4,861,178.580	1,851,903.242	6,067,389.515	8,035,341.264
NLB Net lending / borrowing (1-2+NOBz-31)	(1,835,974.555)	(1,751,653.872)	(1,430,488.474)	(2,831,734.185)	(2,297,955.050)	(2,999,136.313)	(1,116,612.557)	(4,131,752.739)	(7,052,527.007)
TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (Net F)	(879,970.644)	(1,144,350.192)	(418,310.687)	(3,375,066.613)	(2,345,477.604)	(2,976,499.433)	(1,705,490.393)	(3,399,064.406)	(977,336.852)
32 Net acquisition of financial assets	25,579.690	58,528.174	170,370.397	320,127.832	118,081.623	(27,724.549)	10,751.740	(606.408)	(232,185.839)
321 Domestic	23,476.411	56,842.901	168,699.271	306,279.571	109,593.882	(35,291.146)	10,662.203	(9,205.781)	(240,658.451)
322 Foreign	2,103.279	1,685.273	1,671.126	13,848.261	8,487.741	7,566.597	89.537	8,599.373	8,472.612
33 Net incurrence of liabilities	905,550.334	1,202,878.366	588,681.084	3,695,194.445	2,463,559.227	2,948,774.884	1,716,242.133	3,398,457.998	745,151.013
331 Domestic	886,096.700	1,184,712.066	460,268.116	3,236,300.496	2,296,629.636	2,703,028.304	1,562,418.973	2,957,139.154	(77,045.039)
332 Foreign	19,453.634	18,166.300	128,412.968	458,893.949	166,929.591	245,746.580	153,823.160	441,318.844	822,196.052
(Memo item: Net cash inflow from financing activities (-32x))	879,970.644	1,144,350.192	418,310.687	3,375,066.613	2,345,477.604	2,976,499.433	1,705,490.393	3,399,064.406	977,336.852
Financing Discrepancy: (Vertical check: Difference between Vertical check: Difference between net lending/borrowing and financing (1-2-31-32-33-NLBz=0))	956,003.911	607,303.680	1,012,177.787	(543,332.428)	(47,522.554)	22,636.880	(588,877.836)	732,688.333	6,075,190.155

MYANMAR--(Central Government)

STATEMENT I

(Kyats in Million)

STATEMENT OF GOVERNMENT OPERATIONS		Fiscal year " 1 April -31 March "						Interim period		Fiscal Year " 1 October-30 September "	
		2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months		2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	PA	TA	BE
TRANSACTIONS AFFECTING NET WORTH:											
1	Revenue	4,612,997.238	5,941,718.645	8,120,314.948	8,204,683.130	8,886,180.758	9,298,644.843	4,324,206.597	10,209,702.756	10,783,167.271	
11	Taxes	3,374,443.951	4,225,499.669	5,048,664.913	5,414,282.771	6,136,604.740	6,408,672.690	2,940,179.999	7,271,744.638	6,981,932.239	
12	Social contributions	-	9,246.939	31,261.952	53,159.344	73,240.784	88,536.345	55,851.809	130,242.840	125,000.000	
13	Grants	25,918.895	76,235.913	165,501.485	247,496.631	331,876.508	200,019.113	87,419.460	333,834.178	568,568.195	
14	Other revenue	1,212,634.392	1,630,736.124	2,874,886.598	2,489,744.384	2,344,458.726	2,601,416.695	1,240,755.329	2,473,881.100	3,107,666.837	
2	Expense	3,545,289.462	4,298,662.653	6,030,037.023	7,469,613.822	8,087,006.045	8,826,758.586	4,339,776.389	10,182,381.209	12,071,774.354	
21	Compensation of employees	1,045,664.017	873,343.290	1,686,245.910	1,622,159.342	2,454,679.912	2,613,988.522	1,548,238.376	2,212,285.493	3,226,811.864	
22	Use of goods and services	703,045.548	855,094.003	987,188.884	1,184,374.746	1,270,206.536	2,405,630.204	836,577.163	3,542,300.259	2,754,976.182	
24	Interest	611,777.154	637,910.461	720,902.382	705,902.472	911,028.010	1,172,438.716	677,014.203	1,466,886.637	2,409,364.098	
25	Subsidies	-	-	-	-	-	-	-	-	-	
26	Grants	465,488.951	527,498.842	1,599,762.941	1,767,459.693	1,897,474.508	1,884,255.196	900,613.965	2,204,745.032	2,509,927.182	
27	Social benefits	205,723.852	277,465.334	352,175.706	558,845.826	591,307.415	616,752.802	320,716.330	750,709.351	837,000.000	
28	Other expense	513,589.940	1,127,350.723	683,761.200	1,630,871.743	962,309.664	133,693.146	56,616.352	5,454.437	333,695.028	
GOB	Gross operating balance (1-2+23+NOBz)	1,067,707.776	1,643,055.992	2,090,277.925	735,069.308	799,174.713	471,886.257	(15,569.792)	27,321.547	(1,288,607.083)	
TRANSACTIONS IN NONFINANCIAL ASSETS:											
31A	Acquisition of Nonfinancial Assets	3,340,457.503	3,346,337.914	3,564,472.322	3,725,583.785	3,237,390.074	3,311,631.569	1,205,792.899	4,124,469.106	5,763,895.927	
311A	Fixed assets	3,340,457.503	3,346,337.914	3,564,472.322	3,725,583.785	3,237,390.074	3,311,631.569	1,205,792.899	4,124,469.106	5,763,895.927	
312A	Change in inventories	-	-	-	-	-	-	-	-	-	
313A	Valuables	-	-	-	-	-	-	-	-	-	
314A	Nonproduced assets	-	-	-	-	-	-	-	-	-	
31B	Disposal of Nonfinancial Assets	398,941.887	58,271.246	47,949.475	195,024.798	55,721.602	24,589.968	51,271.416	6,997.720	712.856	
311B	Fixed assets	398,941.887	58,271.246	47,949.475	195,024.798	55,721.602	24,589.968	51,271.416	6,997.720	712.856	
312B	Change in inventories	-	-	-	-	-	-	-	-	-	
313B	Valuables	-	-	-	-	-	-	-	-	-	
314B	Nonproduced assets	-	-	-	-	-	-	-	-	-	
31	Net Acquisition of Nonfinancial Assets	2,941,515.616	3,288,066.668	3,516,522.847	3,530,558.987	3,181,668.472	3,287,041.601	1,154,521.483	4,117,471.386	5,763,183.071	
NLB	Net lending / borrowing (1-2+NOBz-31)	(1,873,807.840)	(1,645,010.676)	(1,426,244.922)	(2,795,489.679)	(2,382,493.759)	(2,815,155.344)	(1,170,091.275)	(4,090,149.839)	(7,051,790.154)	
TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (Net FIN)											
		(880,622.944)	(1,145,399.449)	(419,362.657)	(3,373,343.942)	(2,493,840.414)	(2,961,777.197)	(1,687,909.647)	(3,322,268.034)	(976,599.999)	
32	Net acquisition of financial assets	25,579.690	58,528.174	170,370.397	320,127.832	(33,211.910)	(35,624.549)	7,751.740	(3,606.408)	(232,185.839)	
321	Domestic	23,476.411	56,842.901	168,699.271	306,279.571	(41,699.651)	(43,191.146)	7,662.203	(12,205.781)	(240,658.451)	
322	Foreign	2,103.279	1,685.273	1,671.126	13,848.261	8,487.741	7,566.597	89.537	8,599.373	8,472.612	
33	Net incurrence of liabilities	906,202.634	1,203,927.623	589,733.054	3,693,471.774	2,460,628.504	2,926,152.648	1,695,661.387	3,318,661.626	744,414.160	
331	Domestic	886,749.000	1,185,761.323	465,994.543	3,234,577.825	2,293,698.913	2,703,028.304	1,562,418.973	2,957,139.154	(77,045.039)	
332	Foreign	19,453.634	18,166.300	123,738.511	458,893.949	166,929.591	223,124.344	133,242.414	361,522.472	821,459.199	
	(Memo item: Net cash inflow from financing activities (-32x+33))	880,622.944	1,145,399.449	419,362.657	3,373,343.942	2,493,840.414	2,961,777.197	1,687,909.647	3,322,268.034	976,599.999	
	Financing Discrepancy: (Vertical check: Difference between Vertical check: Difference between net lending/borrowing and financing (1-2-31=32-33-NLBz=0))	993,184.896	499,611.227	1,006,882.265	(577,854.263)	(111,346.655)	(146,621.853)	(517,818.372)	767,881.805	6,075,190.155	

MYANMAR-- (Budgetary Government)

STATEMENT I

(Kyats in Million)

STATEMENT OF GOVERNMENT OPERATIONS		Fiscal year " 1 April -31 March "						Interim period	Fiscal Year " 1 October-30 September "	
		2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
TRANSACTIONS AFFECTING NET WORTH:										
1	Revenue	4,603,302.591	5,933,016.163	8,094,775.892	8,119,245.030	8,822,860.770	9,191,269.553	4,261,144.545	10,091,498.266	10,717,019.696
11	Taxes	3,374,082.395	4,225,148.878	5,047,991.801	5,413,543.178	6,135,668.774	6,407,697.354	2,939,686.707	7,270,458.891	6,980,828.382
12	Social contributions	-	-	-	-	-	-	-	-	-
13	Grants	25,918.895	76,235.913	165,501.485	247,496.631	358,572.520	199,398.965	87,419.460	364,473.790	644,448.997
14	Other revenue	1,203,301.301	1,631,631.372	2,881,282.606	2,458,205.221	2,328,619.476	2,584,173.234	1,234,038.378	2,456,565.585	3,091,742.317
2	Expense	3,540,613.874	4,298,269.730	6,031,606.265	7,453,159.909	8,094,808.201	8,807,414.304	4,326,076.608	10,182,729.912	12,105,632.716
21	Compensation of employees	1,043,934.745	868,512.358	1,679,700.062	1,611,937.618	2,443,934.002	2,602,633.363	1,541,593.589	2,198,745.668	3,212,557.665
22	Use of goods and services	693,468.794	832,921.131	964,277.839	1,136,317.356	1,230,794.877	2,365,471.626	813,601.506	3,488,714.391	2,688,983.975
24	Interest	611,777.154	646,655.559	736,306.321	719,484.076	924,618.319	1,188,592.785	685,272.652	1,483,979.816	2,426,191.843
25	Subsidies	-	-	-	-	-	-	-	-	-
26	Grants	472,135.201	545,445.598	1,615,542.646	1,795,983.206	1,942,007.938	1,900,450.952	908,421.103	2,255,336.258	2,607,388.295
27	Social benefits	205,723.852	277,465.334	352,175.706	558,845.826	591,307.415	616,752.802	320,650.136	750,709.351	837,000.000
28	Other expense	513,574.128	1,127,269.750	683,603.691	1,630,591.827	962,145.650	133,512.776	56,537.622	5,244.428	333,510.938
GOB	Gross operating balance (1-2+23+NOBz)	1,062,688.717	1,634,746.433	2,063,169.627	666,085.121	728,052.569	383,855.249	(64,932.063)	(91,231.646)	(1,388,613.020)
TRANSACTIONS IN NONFINANCIAL ASSETS:										
31A	Acquisition of Nonfinancial Assets	3,339,081.053	3,343,625.132	3,555,503.994	3,711,316.486	3,227,666.288	3,305,818.945	1,204,319.285	4,118,742.214	5,748,833.783
311A	Fixed assets	3,339,081.053	3,343,625.132	3,555,503.994	3,711,316.486	3,227,666.288	3,305,818.945	1,204,319.285	4,118,742.214	5,748,833.783
312A	Change in inventories	-	-	-	-	-	-	-	-	-
313A	Valuables	-	-	-	-	-	-	-	-	-
314A	Nonproduced assets	-	-	-	-	-	-	-	-	-
31B	Disposal of Nonfinancial Assets	398,933.574	58,200.808	47,841.877	194,979.888	55,603.660	24,538.409	51,240.104	6,929.155	666.100
311B	Fixed assets	398,933.574	58,200.808	47,841.877	194,979.888	55,603.660	24,538.409	51,240.104	6,929.155	666.100
312B	Change in inventories	-	-	-	-	-	-	-	-	-
313B	Valuables	-	-	-	-	-	-	-	-	-
314B	Nonproduced assets	-	-	-	-	-	-	-	-	-
31	Net Acquisition of Nonfinancial Assets	2,940,147.479	3,285,424.324	3,507,662.117	3,516,336.598	3,172,062.628	3,281,280.536	1,153,079.181	4,111,813.059	5,748,167.683
NLB	Net lending / borrowing (1-2+NOBz-31)	(1,877,458.762)	(1,650,677.891)	(1,444,492.490)	(2,850,251.477)	(2,444,010.059)	(2,897,425.287)	(1,218,011.244)	(4,203,044.705)	(7,136,780.703)
TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES:										
32	Net acquisition of financial assets	25,579.690	58,528.174	170,370.397	320,127.832	(33,211.910)	(35,624.549)	7,751.740	(3,606.408)	(232,185.839)
321	Domestic	23,476.411	56,842.901	168,699.271	306,279.571	(41,699.651)	(43,191.146)	7,662.203	(12,205.781)	(240,658.451)
322	Foreign	2,103.279	1,685.273	1,671.126	13,848.261	8,487.741	7,566.597	89.537	8,599.373	8,472.612
33	Net incurrence of liabilities	906,202.634	1,203,927.623	589,733.054	3,693,471.774	2,460,628.504	2,926,152.648	1,695,661.387	3,318,661.626	744,414.160
331	Domestic	886,749.000	1,185,761.323	465,994.543	3,234,577.825	2,293,698.913	2,703,028.304	1,562,418.973	2,957,139.154	(77,045.039)
332	Foreign	19,453.634	18,166.300	123,738.511	458,893.949	166,929.591	223,124.344	133,242.414	361,522.472	821,459.199
	<i>(Memo item: Net cash inflow from financing activities)</i>	<i>880,622.944</i>	<i>1,145,399.449</i>	<i>419,362.657</i>	<i>3,373,343.942</i>	<i>2,493,840.414</i>	<i>2,961,777.197</i>	<i>1,687,909.647</i>	<i>3,322,268.034</i>	<i>976,599.999</i>
	<i>Financing Discrepancy : (Vertical check: Difference between net lending/borrowing and financing (1-2-31=32-33-NLB=0))</i>	<i>996,835.818</i>	<i>505,278.442</i>	<i>1,025,129.833</i>	<i>(523,092.465)</i>	<i>(49,830.355)</i>	<i>(64,351.910)</i>	<i>(469,898.403)</i>	<i>880,776.671</i>	<i>6,160,180.704</i>

MYANMAR
Budgetary Government

(Kyats in Million)

TABLE 1		Fiscal year " 1 April -31 March "						Interim period	Fiscal Year " 1 October-30 September "	
		2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
1	REVENUE	4,603,302.591	5,933,016.163	8,094,775.892	8,119,245.030	8,822,860.770	9,191,269.553	4,261,144.545	10,091,498.266	10,717,019.696
11	Taxes	3,374,082.395	4,225,148.878	5,047,991.801	5,413,543.178	6,135,668.774	6,407,697.354	2,939,686.707	7,270,458.891	6,980,828.382
111	Taxes on income, profits, and capital gains	1,437,649.071	1,807,066.076	2,242,138.099	2,340,924.201	2,323,668.760	2,263,720.278	951,000.184	2,692,276.616	2,473,685.029
1111	Payable by individuals									
1112	Payable by corporations and other enterprises				684,763.673	435,945.442	421,346.950	190,621.647	558,429.756	327,299.525
1113	Unallocable	1,437,649.071	1,807,066.076	2,242,138.099	1,656,160.528	1,887,723.318	1,842,373.328	760,378.537	2,133,846.860	2,146,385.504
112	Taxes on payroll and workforce									
113	Taxes on property									
114	Taxes on goods and services	1,517,547.046	2,012,609.825	2,233,823.818	2,466,481.967	3,275,468.553	3,552,537.781	1,693,652.388	4,055,013.195	3,901,735.381
1141	General taxes on goods and services	1,194,455.592	1,703,846.752	1,854,649.251	2,105,958.579	1,877,851.770	1,974,699.125	920,618.136	2,256,771.312	2,227,964.396
11411	Value-added taxes									
11412	Sales taxes									
11413	Turnover & other general taxes on G & S	1,194,455.592	1,703,846.752	1,854,649.251	2,105,958.579	1,877,851.770	1,974,699.125	920,618.136	2,256,771.312	2,227,964.396
11414	Taxes on financial and capital transactions									
1142	Excises					994,235.726	1,240,214.110	604,924.234	1,428,859.132	1,348,541.412
1143	Profits of fiscal monopolies									
1144	Taxes on specific services	26,889.608	29,633.196	30,382.698	34,137.780	40,203.666	93,823.976	50,222.790	144,028.025	165,000.000
1145	Taxes on use of goods, permission to use goods	286,945.239	269,713.495	336,921.061	317,270.478	355,372.180	235,628.712	115,603.414	220,842.539	154,229.573
11451	Motor vehicles taxes	286,554.156	268,764.866	335,982.908	316,300.797	352,173.252	232,928.147	113,925.016	218,362.093	152,200.000
11452	Other	391.083	948.629	938.153	969.681	3,198.928	2,700.565	1,678.398	2,480.446	2,029.573
1146	Other taxes on goods and services	9,256.607	9,416.382	11,870.808	9,115.130	7,805.211	8,171.858	2,283.814	4,512.187	6,000.000
115	Taxes on international trade and transactions	367,923.199	363,234.326	495,597.985	467,241.939	480,186.930	523,798.672	265,697.215	463,812.828	520,000.000
1156	Other taxes on international trade and transactions									
116	Other taxes	50,963.079	42,238.651	76,431.899	138,895.071	56,344.531	67,640.623	29,336.920	59,356.252	85,407.972
12	Social contributions									
121	Social security contributions									
122	Other social contributions									
13	Grants	25,918.895	76,235.913	165,501.485	247,496.631	358,572.520	199,398.965	87,419.460	364,473.790	644,448.997
132	From international organizations	25,918.895	76,235.913	165,501.485	247,496.631	331,876.508	199,398.965	87,419.460	333,834.178	568,568.195
1321	Current	20,961.927	28,877.295	94,222.084	161,087.131	154,494.098	126,006.458	55,855.334	163,511.168	217,052.771
1322	Capital	4,956.968	47,358.618	71,279.401	86,409.500	177,382.410	73,392.507	31,564.126	170,323.010	351,515.424
133	From other general government units									
1331	Current					26,696.012	26,696.012	30,639.612	75,880.802	75,880.802
14	Other revenue	1,203,301.301	1,631,631.372	2,881,282.606	2,458,205.221	2,328,619.476	2,584,173.234	1,234,038.378	2,456,565.585	3,091,742.317
141	Property income	801,309.066	1,044,917.871	2,110,417.555	1,831,591.999	1,659,232.317	1,838,315.133	891,069.906	1,643,471.289	2,420,174.892
1411	Interest	3,742.967	38,399.869	70,216.411	64,216.744	65,962.577	75,291.214	40,013.731	83,452.661	88,868.920
14111	Interest from nonresidents	881.993	0.678	8,107.054	1.560	3.107	10.381	3.754	25.915	50.000
14112	Interest other than general government	2,825.534	6,352.374	4,497.735	25,028.349	31,504.776	30,661.364	16,931.450	34,978.464	32,305.361
14113	Interest from other general government units	35.440	32,046.817	57,611.622	39,186.835	34,454.694	44,619.469	23,078.527	48,448.282	56,513.559
1412	Dividends	784,391.159	757,669.469	551,972.143	837,269.437	606,510.833	747,145.824	366,587.798	470,186.623	1,342,736.470
1413	Withdrawals from income of quasi-corporations									
1414	Property income attrib. to insurance policyholders									
1415	Rent	13,174.940	248,848.533	1,488,229.001	930,105.818	986,758.907	1,015,878.095	484,468.377	1,089,832.005	988,569.502
1416	Reinvestment earning from foreign direct investments									
142	Sales of goods and services	401,992.235	586,713.501	770,865.051	626,613.222	669,387.159	745,858.101	342,968.472	813,094.296	671,567.425
1421	Sales of market establishments									
1422	Administrative fees									
1423	Incidental sales by nonmarket establishments	401,992.235	586,713.501	770,865.051	626,613.222	669,387.159	745,858.101	342,968.472	813,094.296	671,567.425
1424	Imputed sales of goods and services									
143	Fines, penalties, and forfeits									
144	Voluntary transfers other than grants									
145	Miscellaneous and unidentified revenue									

STATEMENT I

(Kyats in Million)

STATEMENT OF GOVERNMENT OPERATIONS		Fiscal year " 1 April -31 March "						Interim period	Fiscal Year " 1 October-30 September "	
		2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
TRANSACTIONS AFFECTING NET WORTH:										
1	Revenue	16,340.897	23,409.705	21,515.142	62,284.747	43,669.133	46,291.957	20,425.783	49,738.717	48,928.551
11	Taxes	361.556	350.791	673.112	739.593	935.966	975.336	493.292	1,285.747	1,103.857
12	Social contributions	-	-	-	-	-	-	-	-	-
13	Grants	6,646.250	15,209.064	11,834.099	16,424.387	13,303.608	11,919.091	4,957.091	14,044.276	15,072.429
14	Other revenue	9,333.091	7,849.850	9,007.931	45,120.767	29,429.559	33,397.530	14,975.400	34,408.694	32,752.265
2	Expense	11,321.838	21,270.765	19,902.680	42,484.564	32,462.477	30,662.709	15,071.359	35,738.687	39,037.172
21	Compensation of employees	1,729.272	2,138.588	2,703.082	5,813.064	6,343.950	6,600.735	3,873.470	7,803.158	7,930.407
22	Use of goods and services	9,576.754	19,096.552	17,144.929	36,523.764	26,086.363	24,023.993	11,131.695	27,896.191	31,049.451
24	Interest	-	-	-	-	-	-	-	-	-
25	Subsidies	-	-	-	-	-	-	-	-	-
26	Grants	-	-	-	-	-	-	-	-	-
27	Social benefits	-	-	-	-	-	-	-	-	-
28	Other expense	15.812	35.625	54.669	147.736	32.164	37.981	66.194	39.338	57.314
GOB	Gross operating balance (1-2+23-NOBz)	5,019.059	2,138.940	1,612.462	19,800.183	11,206.656	15,629.248	5,354.424	14,000.030	9,891.379
TRANSACTIONS IN NONFINANCIAL ASSETS:										
31A	Acquisition of Nonfinancial Assets	1,376.450	1,572.900	2,341.500	8,409.452	7,065.842	3,998.474	1,020.154	3,340.825	7,976.911
311A	Fixed assets	1,376.450	1,572.900	2,341.500	8,409.452	7,065.842	3,998.474	1,020.154	3,340.825	7,976.911
312A	Change in inventories	-	-	-	-	-	-	-	-	-
313A	Valuables	-	-	-	-	-	-	-	-	-
314A	Nonproduced assets	-	-	-	-	-	-	-	-	-
31B	Disposal of Nonfinancial Assets	8.313	70.438	69.696	44.910	93.903	51.093	29.057	67.682	46.756
311B	Fixed assets	8.313	70.438	69.696	44.910	93.903	51.093	29.057	67.682	46.756
312B	Change in inventories	-	-	-	-	-	-	-	-	-
313B	Valuables	-	-	-	-	-	-	-	-	-
314B	Nonproduced assets	-	-	-	-	-	-	-	-	-
31	Net Acquisition of Nonfinancial Assets	1,368.137	1,502.462	2,271.804	8,364.542	6,971.939	3,947.381	991.097	3,273.143	7,930.155
NLB	Net lending / borrowing (1-2+NOBz-31)	3,650.922	636.478	(659.342)	11,435.641	4,234.717	11,681.867	4,363.327	10,726.887	1,961.224
TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES:										
32	Net acquisition of financial assets	-	-	-	-	-	-	-	-	-
321	Domestic	-	-	-	-	-	-	-	-	-
322	Foreign	-	-	-	-	-	-	-	-	-
33	Net incurrence of liabilities	-	-	-	-	-	-	-	-	-
331	Domestic	-	-	-	-	-	-	-	-	-
332	Foreign	-	-	-	-	-	-	-	-	-
<i>(Memo item: Net cash inflow from financing activities)</i>										
Financing Discrepancy: (Vertical check: Difference between net lending/borrowing and financing (1-2-31-32-33-NLB-z))										
		(3,650.922)	(636.478)	659.342	(11,435.641)	(4,234.717)	(11,681.867)	(4,363.327)	(10,726.887)	(1,961.224)

MYANMAR
Extrabudgetary Government

(Kyats in Million)

TABLE 1		Fiscal year " 1 April -31 March "						Interim period	Fiscal Year " 1 October-30 September "	
		2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
1	REVENUE	16,340.897	23,409.705	21,515.142	62,284.747	43,669.133	46,291.957	20,425.783	49,738.717	48,928.551
11	Taxes	361.556	350.791	673.112	739.593	935.966	975.336	493.292	1,285.747	1,103.857
111	Taxes on income, profits, and capital gains									
112	Taxes on payroll and workforce									
113	Taxes on property	361.556	218.666	395.889	527.902	294.230	679.241	285.307	937.632	790.343
1131	Recurrent taxes on immovable property	361.556	218.666	395.889	527.902	294.230	679.241	285.307	937.632	790.343
114	Taxes on goods and services		132.125	277.223	211.691	641.736	296.095	207.985	348.115	313.514
1141	General taxes on goods and services									
1142	Excises									
1143	Profits of fiscal monopolies									
1144	Taxes on specific services									
1145	Taxes on use of goods, permission to use goods		132.125	277.223	211.691	641.736	296.095	207.985	348.115	313.514
11451	Motor vehicles taxes									
11452	Other		132.125	277.223	211.691	641.736	296.095	207.985	348.115	313.514
1146	Other taxes on goods and services									
115	Taxes on international trade and transactions									
116	Other taxes									
12	Social contributions									
121	Social security contributions									
122	Other social contributions									
13	Grants	6,646.250	15,209.064	11,834.099	16,424.387	13,303.608	11,919.091	4,957.091	14,044.276	15,072.429
132	From international organizations						620.148			
1321	Current									
1322	Capital						620.148			
133	From other general government units	6,646.250	15,209.064	11,834.099	16,424.387	13,303.608	11,298.943	4,957.091	14,044.276	15,072.429
1331	Current	6,646.250	15,209.064	11,834.099	16,424.387	13,303.608	11,298.943	4,957.091	14,044.276	15,072.429
1332	Capital									
14	Other revenue	9,333.091	7,849.850	9,007.931	45,120.767	29,429.559	33,397.530	14,975.400	34,408.694	32,752.265
141	Property income									
142	Sales of goods and services	9,333.091	7,849.850	9,007.931	45,120.767	29,429.559	33,397.530	14,975.400	34,408.694	32,752.265
1421	Sales of market establishments									
1422	Administrative fees									
1423	Incidental sales by nonmarket establishments	9,333.091	7,849.850	9,007.931	45,120.767	29,429.559	33,397.530	14,975.400	34,408.694	32,752.265
1424	Imputed sales of goods and services									
143	Fines, penalties, and forfeits									
144	Voluntary transfers other than grants									
145	Miscellaneous and unidentified revenue									

MYANMAR
Extrabudgetary Government

(Kyats in Million)

TABLE 2		Fiscal year " 1 April -31 March "						Interim period	Fiscal Year " 1 October-30 September "	
		2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
2	EXPENSE	11,321.838	21,270.765	19,902.680	42,484.564	32,462.477	30,662.709	15,071.359	35,738.687	38,037.172
21	Compensation of employees	1,729.272	2,138.588	2,703.082	5,813.064	6,343.950	6,600.735	3,873.470	7,803.158	7,930.407
211	Wages and salaries	1,729.272	2,138.588	2,703.082	5,813.064	6,343.950	6,600.735	3,873.470	7,803.158	7,930.407
212	Social contributions									
2121	Actual social contributions									
2122	Imputed social contributions									
22	Use of goods and services	9,576.754	19,096.552	17,144.929	36,523.764	26,086.363	24,023.993	11,131.695	27,896.191	31,049.451
23	Consumption of fixed capital									
24	Interest									
25	Subsidies									
26	Grants									
27	Social benefits									
28	Other expense	15.812	35.625	54.669	147.736	32.164	37.981	66.194	39.338	57.314
281	Property expense other than interest									
282	Miscellaneous other expense	15.812	35.625	54.669	147.736	32.164	37.981	66.194	39.338	57.314
2821	Current	15.812	35.625	54.669	147.736	32.164	37.981	66.194	39.338	57.314
2822	Capital									

MYANMAR
Extrabudgetary Government

(Kyats in Million)

TABLE 3	TRANSACTIONS IN ASSETS AND LIABILITIES	Fiscal year " 1 April -31 March "						Interim period	Fiscal Year " 1 October-30 September "	
		2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
3	CHANGE IN NET WORTH: TRANSACTIONS ^{d/}	1,368.137	1,502.462	2,271.804	8,364.542	6,971.939	3,947.381	991.097	3,273.143	7,930.155
31	Net acquisition of nonfinancial assets ^{d/}	1,368.137	1,502.462	2,271.804	8,364.542	6,971.939	3,947.381	991.097	3,273.143	7,930.155
311	Fixed assets	1,368.137	1,502.462	2,271.804	8,364.542	6,971.939	3,947.381	991.097	3,273.143	7,930.155
311A	Acquisitions: fixed assets	1,376.450	1,572.900	2,341.500	8,409.452	7,065.842	3,998.474	1,020.154	3340.825	7976.911
311B	Disposals: fixed assets	8.313	70.438	69.696	44.910	93.903	51.093	29.057	67.682	46.756
32	Net acquisition of financial assets [321+322+323]									
3201	Monetary gold and SDRs									
3202	Currency and deposits [3212+3222]									
3203	Securities other than shares [3213+3223]									
3204	Loans [3214+3224]									
3205	Shares and other equity [3215+3225]									
3206	Insurance technical reserves [3216+3226]									
3207	Financial derivatives [3217+3227]									
3208	Other accounts receivable [3218+3228]									
321	Domestic									
322	Foreign									
33	Net incurrence of liabilities [331+332]									
3301	Special Drawing Rights (SDRs) [3321]									
3302	Currency and deposits [3312+3322]									
3303	Securities other than shares [3313+3323]									
3304	Loans [3314+3324]									
3305	Shares and other equity [3315+3325]									
3306	Insurance technical reserves [3316+3326]									
3307	Financial derivatives [3317+3327]									
3308	Other accounts receivable [3318+3328]									
331	Domestic .									
332	Foreign									

MYANMAR
Extrabudgetary Government

(Kyats in Million)

TABLE 7		Fiscal year " 1 April -31 March "						Interim period	Fiscal Year " 1 October-30 September "	
		2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
7	TOTAL OUTLAYS	12,698.288	22,843.665	22,244.180	50,894.016	39,528.319	34,661.183	16,091.513	39,079.512	47,014.083
701	General public services	685.039	823.567	935.441	1,095.845	1,182.967	1,191.089	596.780	1,325.676	1,359.327
7,011	Executive and legislative organs, financial and fiscal affairs, exte	685.039	823.567	935.441	1,085.845	1,182.967	1,191.089	596.780	1,325.676	1,359.327
7,012	Foreign economic aid									
702	Defense .									
703	Public order and safety									
704	Economic affairs									
705	Environmental protection									
706	Housing and community amenities	12,013.249	22,020.098	21,308.739	49,798.171	38,345.352	33,470.094	15,494.733	37,753.836	45,654.756
7,066	Housing and community amenities not elsewhere classified	12,013.249	22,020.098	21,308.739	49,798.171	38,345.352	33,470.094	15,494.733	37,753.836	45,654.756
707	Health									
708	Recreation, culture and religion									
709	Education									
710	Social protection									

MYANMAR--(Social Security Board)

STATEMENT I

(Kyats in Millio

STATEMENT OF GOVERNMENT OPERATIONS	Fiscal year " 1 April -31 March "						Interim period	Fiscal Year " 1 October-30 September "	
	2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
	PA	PA	PA	PA	PA	PA	PA	TA	BE
TRANSACTIONS AFFECTING NET WORTH:									
1 Revenue	-	11,984.631	35,207.558	65,258.470	77,774.594	93,433.158	58,701.856	136,150.178	131,507.882
11 Taxes	-	-	-	-	-	-	-	-	-
12 Social contributions	-	9,246.939	31,261.952	53,159.344	73,240.784	88,536.345	55,851.809	130,242.840	125,000.000
13 Grants	-	2,737.692	3,945.606	12,099.126	4,533.810	4,896.813	2,850.047	5,907.338	6,507.882
14 Other revenue	-	-	-	-	-	-	-	-	-
2 Expense	-	5,814.012	9,711.722	16,074.466	17,859.106	21,031.398	14,694.009	31,597.015	41,393.324
21 Compensation of employees	-	2,692.344	3,842.766	4,408.660	4,401.960	4,754.424	2,771.317	5,736.667	6,323.792
22 Use of goods and services	-	3,076.320	5,766.116	11,533.626	13,325.296	16,134.585	11,843.962	25,689.677	34,885.442
24 Interest	-	-	-	-	-	-	-	-	-
25 Subsidies	-	-	-	-	-	-	-	-	-
26 Grants	-	-	-	-	-	-	-	-	-
27 Social benefits	-	-	-	-	-	-	-	-	-
28 Other expense	-	45.348	102.840	132.180	131.850	142.389	78.730	170.671	184.090
GOB Net operating balance (1-2+23+NOBz)	-	6,170.619	25,495.836	49,184.004	59,915.488	72,401.760	44,007.847	104,553.163	90,114.558
TRANSACTIONS IN NONFINANCIAL ASSETS:									
31A Acquisition of Nonfinancial Assets	-	1,139.882	6,626.828	5,857.847	2,657.944	1,814.150	453.460	2,386.067	7,085.233
311A Fixed assets	-	1,139.882	6,626.828	5,857.847	2,657.944	1,814.150	453.460	2,386.067	7,085.233
312A Change in inventories	-	-	-	-	-	-	-	-	-
313A Valuables	-	-	-	-	-	-	-	-	-
314A Nonproduced assets	-	-	-	-	-	-	-	-	-
31B Disposal of Nonfinancial Assets	-	-	37.902	-	24.039	0.466	2.255	0.883	-
311B Fixed assets	-	-	37.902	-	24.039	0.466	2.255	0.883	-
312B Change in inventories	-	-	-	-	-	-	-	-	-
313B Valuables	-	-	-	-	-	-	-	-	-
314B Nonproduced assets	-	-	-	-	-	-	-	-	-
31 Net Acquisition of Nonfinancial Assets	-	1,139.882	6,588.926	5,857.847	2,633.905	1,813.684	451.205	2,385.184	7,085.233
NLB Net lending / borrowing (1-2+NOBz-31)	-	5,030.737	18,906.910	43,326.157	57,281.583	70,588.076	43,556.642	102,167.979	83,029.325
TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES:									
32 Net acquisition of financial assets	-	-	-	-	-	-	-	-	-
321 Domestic	-	-	-	-	-	-	-	-	-
322 Foreign	-	-	-	-	-	-	-	-	-
33 Net incurrence of liabilities	-	-	-	-	-	-	-	-	-
331 Domestic	-	-	-	-	-	-	-	-	-
332 Foreign	-	-	-	-	-	-	-	-	-
<i>(Memo item: Net cash inflow from financing activities)</i>									
Financing Discrepancy: (Vertical check:									
Vertical check: Difference between net									
lending/borrowing and financing (1-2-31-32-33-									
NLBz=0)									

MYANMAR
Social Security Board

(Kyats in Million)

TABLE 1		Fiscal year " 1 April -31 March "						Interim period	Fiscal Year " 1 October-30 September "	
		2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
1	REVENUE		11,984.631	35,207.558	65,258.470	77,774.594	93,433.158	58,701.856	136,150.178	131,507.882
11	Taxes									
111	Taxes on income, profits, and capital gains									
112	Taxes on payroll and workforce									
113	Taxes on property									
114	Taxes on goods and services									
115	Taxes on international trade and transactions									
116	Other taxes									
12	Social contributions		9,246.939	31,261.952	53,159.344	73,240.784	88,536.345	55,851.809	130,242.840	125,000.000
121	Social security contributions		9,246.939	31,261.952	53,159.344	73,240.784	88,536.345	55,851.809	130,242.840	125,000.000
1211	Employee contributions									
1212	Employer contributions									
1213	Self-employed or nonemployed contributions									
1214	Unallocable contributions		9,246.939		53,159.344	73,240.784	88,536.345	55,851.809	130,242.840	125,000.000
122	Other social contributions									
13	Grants		2,737.692	3,945.606	12,099.126	4,533.810	4,896.813	2,850.047	5,907.338	6,507.882
131	From foreign governments									
1311	Current									
1312	Capital									
132	From international organizations									
1321	Current									
1322	Capital									
133	From other general government units		2,737.692	3,945.606	12,099.126	4,533.810	4,896.813	2,850.047	5,907.338	6,507.882
1331	Current		2,737.692	3,945.606	12,099.126	4,533.810	4,896.813	2,850.047	5,907.338	6,507.882
1332	Capital									
14	Other revenue									
141	Property income									
142	Sales of goods and services									
143	Fines, penalties, and forfeits									
144	Voluntary transfers other than grants									
145	Miscellaneous and unidentified revenue									

MYANMAR
Social Security Board

(Kyats in Million)

TABLE 2		Fiscal year " 1 April -31 March "						Interim period	Fiscal Year " 1 October-30 September "	
		2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
2	EXPENSE		5,814.012	9,711.722	16,074.466	17,859.106	21,031.398	14,694.009	31,597.015	41,393.324
21	Compensation of employees		2,692.344	3,842.766	4,408.660	4,401.960	4,754.424	2,771.317	5,736.667	6,323.792
211	Wages and salaries		2,692.344	3,842.766	4,408.660	4,401.960	4,754.424	2,771.317	5,736.667	6,323.792
212	Social contributions									
22	Use of goods and services		3,076.320	5,766.116	11,533.626	13,325.296	16,134.585	11,843.962	25,689.677	34,885.442
23	Consumption of fixed capital									
24	Interest									
25	Subsidies									
26	Grants									
27	Social benefits									
28	Other expense		45.348	102.840	132.180	131.850	142.389	78.730	170.671	184.090
282	Miscellaneous other expense		45.348	102.840	132.180	131.850	142.389	78.730	170.671	184.090
2821	Current		45.348	102.840	132.180	131.850	142.389	78.730	170.671	184.090
2822	Capital									

MYANMAR
Social Security Board

(Kyats in Millior

TABLE 3	TRANSACTIONS IN ASSETS AND LIABILITIES	Fiscal year " 1 April -31 March "						Interim period	Fiscal Year " 1 October-30 September "	
		2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
3	CHANGE IN NET WORTH: TRANSACTIONS ^{cf}		1,139.882	6,588.926	5,857.847	2,633.905	1,813.684	451.205	2,385.184	7,085.233
31	Net acquisition of nonfinancial assets ^{cf}		1,139.882	6,588.926	5,857.847	2,633.905	1,813.684	451.205	2,385.184	7,085.233
311	Fixed assets		1,139.882	6,588.926	5,857.847	2,633.905	1,813.684	451.205	2,385.184	7,085.233
311A	Acquisitions: fixed assets		1,139.882	6,626.828	5,857.847	2,657.944	1,814.150	453.460	2,386.067	7,085.233
311B	Disposals: fixed assets			37.902		24.039	0.466	2.255	0.883	
32	Net acquisition of financial assets [321+322+323]									
3201	Monetary gold and SDRs									
3202	Currency and deposits [3212+3222]									
3203	Securities other than shares [3213+3223]									
3204	Loans [3214+3224]									
3205	Shares and other equity [3215+3225]									
3206	Insurance technical reserves [3216+3226]									
3207	Financial derivatives [3217+3227]									
3208	Other accounts receivable [3218+3228]									
321	Domestic									
322	Foreign									
33	Net incurrence of liabilities [331+332]									
3301	Special Drawing Rights (SDRs) [3321]									
3302	Currency and deposits [3312+3322]									
3303	Securities other than shares [3313+3323]									
3304	Loans [3314+3324]									
3305	Shares and other equity [3315+3325]									
3306	Insurance technical reserves [3316+3326]									
3307	Financial derivatives [3317+3327]									
3308	Other accounts receivable [3318+3328]									
331	Domestic									
332	Foreign									

MYANMAR
Social Security Board

(Kyats in Millior

TABLE 7		Fiscal year " 1 April -31 March "						Interim period	Fiscal Year " 1 October-30 September "	
		2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
7	TOTAL OUTLAYS		6,953.894	16,338.550	21,932.313	20,517.050	22,845.548	15,147.469	33,983.082	48,478.557
701	General public services									
702	Defense									
703	Public order and safety									
704	Economic affairs									
705	Environmental protection									
706	Housing and community amenities									
707	Health									
708	Recreation, culture and religion									
709	Education									
710	Social protection		6,953.894	16,338.550	21,932.313	20,517.050	22,845.548	15,147.469	33,983.082	48,478.557
7,109	Social Protection not elsewhere classified		6,953.894	16,338.550	21,932.313	20,517.050	22,845.548	15,147.469	33,983.082	48,478.557

MYANMAR-(Local Government)

STATEMENT I

(Kyats in Million)

STATEMENT OF GOVERNMENT OPERATIONS	Fiscal year " 1 April -31 March "						Interim period	Fiscal Year " 1 October-30 September "		
	2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020	
	PA	PA	PA	PA	PA	PA	PA	TA	BE	
TRANSACTIONS AFFECTING NET WORTH:										
1	Revenue	885,124.220	1,056,818.393	2,540,633.350	2,165,784.738	2,317,879.033	2,341,096.897	1,150,972.118	2,777,149.126	3,266,636.387
11	Taxes	29,936.298	33,943.167	47,744.836	58,245.508	99,649.307	104,828.179	59,663.187	133,901.129	130,814.290
12	Social contributions	-	-	-	-	-	-	-	-	-
13	Grants	465,488.951	527,498.842	1,599,762.941	1,767,459.693	1,907,669.907	1,890,103.649	905,810.459	2,216,120.782	2,534,226.506
14	Other revenue	389,698.971	495,376.384	893,125.573	340,079.537	310,559.819	346,165.069	185,498.472	427,127.215	601,595.591
2	Expense	584,967.186	764,185.869	1,437,121.607	897,688.353	935,784.917	950,940.887	400,111.641	868,833.897	995,215.047
21	Compensation of employees	117,357.797	151,249.520	186,018.176	233,608.021	244,201.906	257,143.642	150,495.761	306,333.450	333,773.722
22	Use of goods and services	458,561.066	575,527.720	1,228,283.929	652,182.073	678,162.600	680,727.357	242,236.459	543,125.916	623,880.697
24	Interest	35.440	161.653	165.242	129.621	1.937	0.880	1.373	9.635	384.444
25	Subsidies	-	-	-	-	-	-	-	-	-
26	Grants	-	-	-	-	-	-	-	-	-
27	Social benefits	4,928.499	5,787.940	7,738.568	6,364.800	6,920.850	6,979.315	2,495.256	9,499.929	10,358.904
28	Other expense	4,084.384	31,459.036	14,915.692	5,403.838	6,497.624	6,089.693	4,882.792	9,864.967	26,817.280
GOB	Gross operating balance (1-2+23+NOBz)	300,157.034	292,632.524	1,103,511.743	1,268,096.385	1,382,094.116	1,390,156.010	750,860.477	1,908,315.229	2,271,421.340
TRANSACTIONS IN NONFINANCIAL ASSETS:										
31A	Acquisition of Nonfinancial Assets	280,059.718	470,644.443	1,259,603.015	1,489,136.556	1,357,398.146	1,604,775.112	717,341.393	2,007,037.689	2,329,874.591
311A	Fixed assets	280,059.718	470,644.443	1,259,603.015	1,489,136.556	1,357,398.146	1,604,775.112	717,341.393	2,007,037.689	2,329,874.591
312A	Change in inventories	-	-	-	-	-	-	-	-	-
313A	Valuables	-	-	-	-	-	-	-	-	-
314A	Nonproduced assets	-	-	-	-	-	-	-	-	-
31B	Disposal of Nonfinancial Assets	17,735.969	71,368.723	151,847.720	184,795.665	59,842.739	30,638.133	19,959.634	57,119.560	57,716.398
311B	Fixed assets	17,735.969	71,368.723	151,847.720	184,795.665	59,842.739	30,638.133	19,959.634	57,119.560	57,716.398
312B	Change in inventories	-	-	-	-	-	-	-	-	-
313B	Valuables	-	-	-	-	-	-	-	-	-
314B	Nonproduced assets	-	-	-	-	-	-	-	-	-
31	Net Acquisition of Nonfinancial Assets	262,323.749	399,275.720	1,107,755.295	1,304,340.891	1,297,555.407	1,574,136.979	697,381.759	1,949,918.129	2,272,158.193
NLB	Net lending / borrowing (1-2+NOBz-31)	37,833.285	(106,643.196)	(4,243.552)	(36,244.506)	84,538.709	(183,980.969)	53,478.718	(41,602.900)	(736.853)
TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES (N										
		652.300	1,049.257	1,051.970	(1,722.671)	148,362.810	(14,722.236)	(17,580.746)	(76,796.372)	(736.853)
32	Net acquisition of financial assets	-	-	-	-	151,293.533	7,900.000	3,000.000	3,000.000	-
321	Domestic	-	-	-	-	151,293.533	7,900.000	3,000.000	3,000.000	-
322	Foreign	-	-	-	-	-	-	-	-	-
33	Net incurrence of liabilities	(652.300)	(1,049.257)	(1,051.970)	1,722.671	2,930.723	22,622.236	20,580.746	79,796.372	736.853
331	Domestic	(652.300)	(1,049.257)	(5,726.427)	1,722.671	2,930.723	-	-	-	-
332	Foreign	-	-	4,674.457	-	-	22,622.236	20,580.746	79,796.372	736.853
	<i>(Memo item: Net cash inflow from financing activities (-</i>	<i>(652.300)</i>	<i>(1,049.257)</i>	<i>(1,051.970)</i>	<i>1,722.671</i>	<i>(148,362.810)</i>	<i>14,722.236</i>	<i>17,580.746</i>	<i>76,796.372</i>	<i>736.853</i>
	<i>Financing Discrepancy: (Vertical check: Difference</i>									
	<i>Vertical check: Difference between net</i>									
	<i>lending/borrowing and financing (1-2-31=32-33-</i>	<i>(37,180.985)</i>	<i>107,692.453</i>	<i>5,295.522</i>	<i>34,521.835</i>	<i>63,824.101</i>	<i>169,258.733</i>	<i>(71,059.464)</i>	<i>(35,193.472)</i>	<i>0.000</i>
	<i>NLBz=0)</i>									

MYANMAR
Financial Public Corporation

(Kyats in Million)

TABLE 1		Fiscal year " 1 April -31 March "						Interim period	Fiscal Year " 1 October-30 September	
		2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
1	REVENUE	658,827.244	622,323.080	693,265.760	896,445.546	1,085,820.235	1,395,846.541	832,936.193	1,752,697.922	1,651,101.660
11	Taxes									
112	Taxes on payroll and workforce									
113	Taxes on property									
114	Taxes on goods and services									
115	Taxes on international trade and transactions									
116	Other taxes									
12	Social contributions									
121	Social security contributions									
122	Other social contributions									
13	Grants			9,772.275	35,150.400	739.586	722.420	311.464	6,422.930	55,477.512
132	From international organizations			9,772.275	35,150.400	739.586	722.420	311.464	6,422.930	55,477.512
1321	Current				32.953	96.328	136.553	156.186	237.150	276.532
1322	Capital			9,772.275	35,117.447	643.258	585.867	155.278	6,185.780	55,200.980
133	From other general government units									
1331	Current									
1332	Capital									
14	Other revenue	658,827.244	622,323.080	683,493.485	861,295.146	1,085,080.649	1,395,124.121	832,624.729	1,746,274.992	1,595,624.148
141	Property income							5,000.000		20,000.000
1411	Interest									
1412	Dividends							5,000.000		20,000.000
1413	Withdrawals from income of quasi-corporations									
1414	Property income attrib. to insurance policyholders									
1415	Rent									
1416	Reinvestment earning from foreign direct investment									
142	Sales of goods and services	658,827.244	622,323.080	683,493.485	861,295.146	1,085,080.649	1,395,124.121	827,624.729	1,746,274.992	1,575,624.148
1421	Sales of market establishments	658,827.244	622,323.080	683,493.485	861,295.146	1,085,080.649	1,395,124.121	827,624.729	1,746,274.992	1,575,624.148
1422	Administrative fees									
1423	Incidental sales by nonmarket establishments									
1424	Imputed sales of goods and services									
143	Fines, penalties, and forfeits									
144	Voluntary transfers other than grants									
145	Miscellaneous and unidentified revenue									

MYANMAR
Financial Public Corporation

(Kyats in Million)

TABLE 2		Fiscal year " 1 April -31 March "						Interim period	Fiscal Year " 1 October-30 September	
		2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
2	EXPENSE	495,666.962	550,633.553	634,579.547	750,408.614	831,866.357	1,093,622.598	560,957.345	1,304,426.337	1,237,756.020
21	Compensation of employees	17,460.641	21,882.835	25,195.640	31,897.621	31,517.482	31,839.166	18,908.178	38,175.902	40,011.836
211	Wages and salaries	17,460.641	21,882.835	25,195.640	31,897.621	31,517.482	31,839.166	18,908.178	38,175.902	40,011.836
212	Social contributions									
22	Use of goods and services	231,386.613	308,470.522	325,792.780	429,344.243	486,240.321	526,536.570	283,739.871	625,954.041	675,445.008
23	Consumption of fixed capital									
24	Interest				0.953	6.192	124.302	465.372	3,623.322	6,364.396
241	To nonresidents				0.953	6.192	20.608	16.796	50.722	266.556
242	To residents other than general government									
243	To other general government units						103.694	448.576	3,572.600	6,097.840
25	Subsidies									
26	Grants									
27	Social benefits	3,184.037	3,982.778	4,706.712		7,344.653	7,426.060	3,936.910	10,525.884	11,441.905
271	Social security benefits									
272	Social assistance benefits									
273	Employer social benefits	3,184.037	3,982.778	4,706.712		7,344.653	7,426.060	3,936.910	10,525.884	11,441.905
28	Other expense	243,635.671	216,297.418	278,884.415	289,165.797	306,757.709	527,696.500	253,907.014	626,147.188	504,492.875
281	Property expense other than interest	226,282.917	202,045.999	242,321.486	268,022.497	287,162.489	477,360.821	238,736.295	558,626.595	479,191.750
282	Miscellaneous other expense	17,352.754	14,251.419	36,562.929	21,143.300	19,595.220	50,335.679	15,170.719	67,520.593	25,301.125
2821	Current	17,352.754	14,251.419	36,562.929	21,143.300	19,595.220	50,335.679	15,170.719	67,520.593	25,301.125
2822	Capital									

MYANMAR
Financial Public Corporation

(Kyats in Million)

TABLE 3	TRANSACTIONS IN ASSETS AND LIABILITY	Fiscal year " 1 April -31 March "						Interim period	Fiscal Year " 1 October-30 September "	
		2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
3	CHANGE IN NET WORTH: TRANSACTIONS	3,069.205	6,779.154	33,828.290	37,857.426	10,179.775	37,973.556	-40,972.491	16,063.001	55,549.919
31	Net acquisition of nonfinancial assets ^{cf}	3,069.205	6,779.154	17,508.290	42,779.695	6,807.868	6,374.081	2,243.380	28,995.119	78,684.794
311	Fixed assets	3,069.205	6,779.154	17,508.290	42,779.695	6,807.868	6,374.081	2,243.380	28,995.119	78,684.794
311A	Acquisitions: fixed assets	3,069.205	6,779.154	17,508.290	42,779.774	6,810.068	6,374.836	2,243.380	28,998.324	78,684.794
311B	Disposals: fixed assets				0.079	2.200	0.755		3.205	
32	Net acquisition of financial assets [321+322]			16,320.000		42,029.789	31,619.500	26,770.124	169,247.852	139,722.240
3,201	Monetary gold and SDRs									
3202	Currency and deposits [3212+3222]									
3203	Securities other than shares [3213+3223]									
3204	Loans [3214+3224]						15,518.500	23,050.124	88,803.372	139,722.240
3205	Shares and other equity [3215+3225]			16,320.000		42,029.789	16,101.000	3,720.000	80,444.480	
3206	Insurance technical reserves [3216+3226]									
3207	Financial derivatives [3217+3227]									
3208	Other accounts receivable [3218+3228]									
321	Domestic			16,320.000		42,029.789	31,619.500	26,770.124	169,247.852	139,722.240
3214	Loans						15,518.500	23,050.124	88,803.372	139,722.240
3215	Shares and other equity			16,320.000		42,029.789	16,101.000	3,720.000	80,444.480	
322	Foreign									
33	Net incurrence of liabilities [331+332]				4,922.269	38,657.882	20.025	69,985.995	182,179.970	162,857.115
3,301	Special Drawing Rights (SDRs) [3321]									
3302	Currency and deposits [3312+3322]									
3303	Securities other than shares [3313+3323]									
3304	Loans [3314+3324]				4,922.269	38,657.882	20.025	69,985.995	182,179.970	162,857.115
3305	Shares and other equity [3315+3325]									
3306	Insurance technical reserves [3316+3326]									
3307	Financial derivatives [3317+3327]									
3308	Other accounts receivable [3318+3328]									
331	Domestic .							28,119.000	90,360.043	59,780.130
3314	Loans							28,119.000	90,360.043	59,780.130
332	Foreign				4,922.269	38,657.882	20.025	41,866.995	91,819.927	103,076.985
3324	Loans				4,922.269	38,657.882	20.025	41,866.995	91,819.927	103,076.985
3325	Shares and other equity .									

MYANMAR
Financial Public Corporation

(Kyats in Million)

TABLE 7		Fiscal year " 1 April -31 March "						Interim period	Fiscal Year " 1 October-30 September "	
		2012-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018 Six Months	2018-19	2019-2020
		PA	PA	PA	PA	PA	PA	PA	TA	BE
7	TOTAL OUTLAYS	498,736.167	557,412.707	652,087.837	793,188.388	838,676.425	1,099,997.434	563,200.725	1,333,424.661	1,316,440.814
701	General public services				0.953	6.192	124.302	465.419	3,623.322	6,364.396
7017	Public debt transactions				0.953	6.192	124.302	465.419	3,623.322	6,364.396
7018	Transfers of general character betw. levels of govt. ^{cf}									
702	Defense .									
703	Public order and safety									
704	Economic affairs	498,736.167	557,412.707	652,087.837	793,187.435	838,670.233	1,099,873.132	562,735.306	1,329,801.339	1,310,076.418
7041	General economic, commercial, and labor affairs	498,736.167	557,412.707	652,087.837	749,479.294	838,670.233	1,099,873.132	562,735.306	1,329,801.339	1,310,076.418
7042	Agriculture, forestry, fishing, and hunting				43,708.141					
705	Environmental protection									
706	Housing and community amenities									
707	Health									
708	Recreation, culture and religion									
709	Education									
710	Social protection									

Derivation Table

Myanmar Accounting Method

IMF's Government Finance Statistics Analytical Method

1. Total Revenue

Current Revenue

Tax Revenue

Total Other current revenue

Contribution receipt from SEES

Other current revenue

Interest Revenue

Foreign Grants

Grant from Union

Capital Revenue

Foreign Grants

Other Capital revenue

Financial Revenue

Drawal of Loan

Recovery of Loan

Receipt from Investment in organizations

2. Total Expenditure

Current Expenditure

other current expenditure

payment of interest

contribution (Grant)

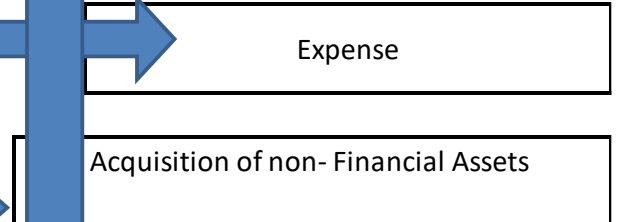
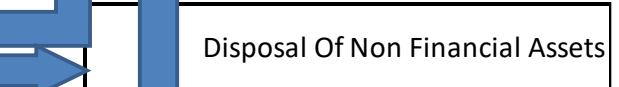
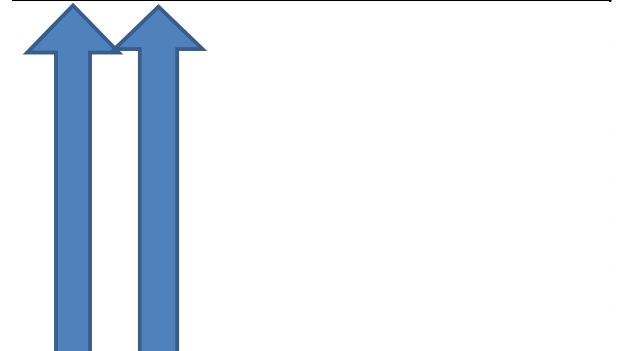
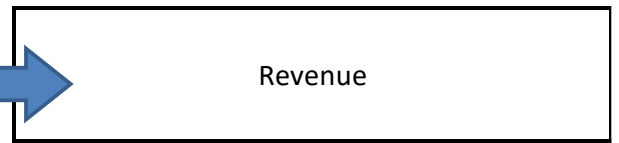
Capital Expenditure

Financial Expenditure

Repayment of Loan

Disbursement of Loan

Investment in organizations



Deficit (1-2)

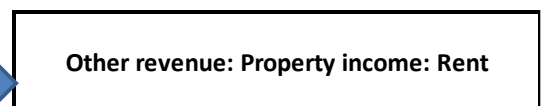
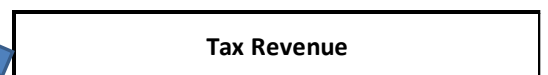
Tax Revenue

1. Taxes on Production and Public Consumption

2. Tax on Income and Profit

3. Coustoms Duties

4. Taxes levied on utility of State owned properties



Institutional Lists

Union Level Ministries and Departments (Union M&D)

- 1 State Administrative Organizations
 - 1.1 The President of the Union
 - 1.2 The Union Government
 - 1.3 The Pyidaungsu Hluttaw (Parliament)
 - 1.4 The Pyithu Hluttaw
 - 1.5 The Amyothar Hluttaw
 - 1.6 The Supreme Court of the Union
 - 1.7 The Constitutional Tribunal of the Union
 - 1.8 The Union Election Commission
 - 1.9 The Attorney General of the Union
 - 1.10 The Auditor General of the Union
 - 1.11 The Union Civil Services Board
2. Union Minister's Offices and Departments (Union Level M&D)
 - 1 Ministry of Foreign Affairs
 - 1.1 Minister's Office
 - 1.2 Department of Foreign Affairs
 - 1.3 Myanmar Mission and Consular Abroad
 - 2 Ministry of Home Affairs
 - 2.1 Minister's Office
 - 2.2 Myanmar Police Force
 - 2.3 Bureau of Special Investigation
 - 2.4 Prisons
 - 2.5 Department of Fire Service
 - 3 Ministry of Defense
 - 3.1 Minister's Office
 - 3.2 Defense Department
 - 3.3 International and Internal Affairs
 - 4 Ministry of Border Affairs
 - 4.1 Minister's Office
 - 4.2 Progress of Border Areas and National Races Department⁴⁵
 - 4.3 Education and Training Department

- 5 Ministry of the office of the State Counsellor
 - 5.1 Minister's Office
 - 5.2 Policy Affairs Department
 - 5.3 Union Peace
- 6 Ministry of Information
 - 6.1 Minister's Office
 - 6.2 Department of Myanmar Radio and Television
 - 6.3 Department of Information and Public Relations
 - 6.4 Department of Printing & Publishing
- 7 Ministry of Religious Affairs and Culture
 - 7.1 Minister's Office
 - 7.2 Religious Affairs Department
 - 7.3 Promotion and Propagation of the SA, SANA
 - 7.4 International THERAVADA Buddhist Missionary University
 - 7.5 Fine Arts Department
 - 7.6 Archaeology and National Museum
 - 7.7 Historical Research and National Library Department
- 8 Ministry of Agriculture, Livestock and Irrigation
 - 8.1 Minister's Office
 - 8.2 Department of Irrigation and Water Utilization Management
 - 8.3 Agricultural Land Management and Statistics
 - 8.4 Agricultural Mechanization Department
 - 8.5 Department of Planning
 - 8.6 Yezin Agricultural University
 - 8.7 Department of Agricultural Research
 - 8.8 Department of Agriculture
 - 8.9 Department of Fisheries
 - 8.10 Livestock Breeding and Veterinary Department
 - 8.11 University of Veterinary Science
 - 8.12 Department of Rural Development
 - 8.13 Co-Operative Department
 - 8.14 Small Scale Industries Department
- 9 Ministry of Transport and Communications
 - 9.1 Minister's Office⁴⁶
 - 9.2 Department of Marine Administration
 - 9.3 Directorate of Water Resources and Improvement of River Systems

- 9.4 Department of Civil Aviation
- 9.5 Myanmar Mercantile Marine College
- 9.6 Department of Meteorology and Hydrology
- 9.7 Myanmar Marine University
- 9.8 Road Transport Administration
- 9.9 Central Institute of Transport and Communications
- 9.10 Posts and Telecommunications Department
- 9.11 Information Technology and Cyber Security
- 10 Ministry of Natural Resources and Environmental Conservation
 - 10.1 Minister's Office
 - 10.2 Forest Department
 - 10.3 Dry Zone Greening Department
 - 10.4 Environmental Conservation Department
 - 10.5 Survey Department
 - 10.6 University of Forestry and Environmental Science
 - 10.7 Department of Mines
 - 10.8 Department of Geological Survey and Mineral Exploration
- 11 Ministry of Electric Power and Energy
 - 11.1 Minister's Office
 - 11.2 Department of Oil and Gas Planning
 - 11.3 Department of Electric Power Planning
 - 11.4 Department of Hydropower Implementation
 - 11.5 Department of Electric Power Transmission and System Control
- 12 Ministry of Labor, Immigration and Population
 - 12.1 Minister's Office
 - 12.2 Department of Labor
 - 12.3 Factories and General Labor Laws Inspection Department
 - 12.4 Department of Labor Relations
 - 12.5 Social Security Board
 - 12.6 Department of Immigration
 - 12.7 National Registration and Citizenship Department
 - 12.8 Population Department
- 13 Ministry of Union Government Office
 - 13.1 Minister's Office

- 13.2 General Administration
- 14 Ministry of Commerce
 - 14.1 Minister's Office
 - 14.2 Department of Trade
 - 14.3 Department of Consumer Affairs
 - 14.4 Myanmar Trade Promotion Organization
- 15 Ministry of education
 - 15.1 Minister's Office
 - 15.2 Department of Higher Education
 - 15.3 Department of Educational Research, Planning and Training
 - 15.4 Department of Basic Education
 - 15.5 Myanmar Examination Department
 - 15.6 Department of Myanmar Nationalities and Languages
 - 15.7 Department of Non formal Education /Alternative Education
 - 15.8 Board of Monitoring and Evaluation (Education)
 - 15.9 Department of Technical and Vocational Education and Training
 - 15.10 Department of Technology Promotion and Coordination Department
 - 15.11 Department of Research and Innovation
 - 15.12 Board of Monitoring and Evaluation (Research)
- 16 Ministry of Health and sports
 - 16.1 Minister's Office
 - 16.2 Department of Public Health
 - 16.3 Department of Medical Services
 - 16.4 Department of Health Professional Resources Development and Management
 - 16.5 Department of Medical Research
 - 16.6 Department of Traditional Medicine
 - 16.7 Department of Food and Drug Administration
 - 16.8 Department of Sports and Physical Education
- 17 Ministry of Planning, Finance and Industry
 - 17.1 Minister's Office
 - 17.2 Planning Department
 - 17.3 Project Appraisal and Progress Reporting Department

- 17.4 Foreign Economic Relations Department
- 17.5 Central Equipment Statistics and Inspection Department
- 17.6 Central Statistical Organization
- 17.7 National Archives Department
- 17.8 Directorate of Investment and Company Administration
- 17.9 Budget Department
- 17.10 Internal Revenue Department
- 17.11 Customs
- 17.12 Revenue Appellate Tribunal
- 17.13 Pension Department
- 17.14 Treasury Department
- 17.15 Financial Regulatory Department
- 17.16 Office of Securities and Exchange Commission
- 17.17 Directorate of Industry
- 17.18 Directorate of Industrial Supervision and Inspection
- 18 Ministry of Construction
 - 18.1 Minister's Office
 - 18.2 Building Department
 - 18.3 Road Department
 - 18.4 Bridge Department
 - 18.5 Department of Urban and Housing Development
 - 18.6 Department of Rural Road Development
- 19 Ministry of Social Welfare, Relief and Resettlement
 - 19.1 Minister's Office
 - 19.2 Department of Social Welfare
 - 19.3 Disaster Management Department
 - 19.4 Relief and Resettlement
- 20 Ministry of Hotels and Tourism
 - 20.1 Minister's Office
 - 20.2 Directorate of Hotels and Tourism
- 21 Ministry of Ethnic Affairs
 - 21.1 Minister's Office
 - 21.2 Department of Ethnical Literature and Culture
 - 21.3 Department of Ethnical Rights

- 3 Cantonment Municipalities
- 4 Nay Pyi Taw Council
- 5 Nay Pyi Taw Development Committee
- 6 Union Ministries and Departments undertaken Outside the Union Fund (Social Security Board)

Union Level State-owned Economics Organizations (SEES)

- 1 Ministry of Information
 - 1.1 News and Periodicals Enterprise
- 2 Ministry of Transport and Communications
 - 2.1 Myanmar Railways
 - 2.2 Road Transport
 - 2.3 Myanmar Posts and Telecommunications
 - 2.4 Myanmar Posts
 - 2.5 Inland Water Transport
- 3 Ministry of Natural Resources and Environmental Conservation
 - 3.1 Myanmar Timber Enterprise
 - 3.2 No.1 Mining Enterprise
 - 3.3 No.2 Mining Enterprise
 - 3.4 Myanmar Gems Enterprise
 - 3.5 Myanmar Pearl Enterprise
- 4 Ministry of Electric Power and Energy
 - 4.1 Hydro Power Generation Enterprise
 - 4.2 Electricity Supply Enterprise
 - 4.3 Myanmar Oil and Gas Enterprise
 - 4.4 Myanmar Petrochemical Enterprise
 - 4.5 Myanmar Petroleum Products Enterprise
- 5 Ministry of Planning, Finance and Industry
 - 5.1 Myanmar Economic Bank
 - 5.2 Myanmar Investment and Commercial Bank
 - 5.3 Myanmar Foreign Trade Bank
 - 5.4 Myanmar Insurance
 - 5.6 Security Printing Works
 - 5.7 Myanmar Agricultural Development Bank

- 5.8 No.1 Heavy Industries Enterprise
- 5.9 No.2 Heavy Industries Enterprise
- 5.10 No.3 Heavy Industries Enterprise
- 5.11 Myanmar Pharmaceutical Industries
- 8 Central Bank of Myanmar
- 9 State Owned Economic Organization undertaken Outside the Union Fund
- 1 Ministry of Transport and Communications
 - 1.1 Myanmar Port Authority
 - 1.2 Myanmar Shipyards
 - 1.3 Myanmar Airways
- 2 Ministry of Electric Power and Energy
 - 2.1 Yangon Electricity Supply Corporation
 - 2.2 Mandalay Electricity Supply Corporation

States / Regions

<u>States</u>		<u>Regions</u>	
1	Kachin	8	Sagaing
2	Kayar	9	Tanintharyi
3	Kayin	10	Bago
4	Chin	11	Magwe
5	Mon	12	Mandalay
6	Yakhine	13	Yangon
7	Shan	14	Ayayarwaddy

State/Region Level Organizations

- 1. State Administrative Organizations
 - 1.State/Region Government
 - 2.State/Region Hluttaw
 - 3.Office of the Supreme Court
 - 4.Office of the Attorney General
 - 5.Office of the Auditor General
- 2. State/ Region level Ministries
 - 1.Ministry of Home
 - 1.1 General Administration
 - 1.2 Bureau of Special Investigation

- 1.3 Department of Fire Service
- 2. Ministry of Information
 - 2.1 Myanmar Motion Picture
- 3. Ministry of Agricultural Livestock and Irrigation
 - 3.1 Department of Agriculture
 - 3.2 Department of Fisheries
 - 3.3 Livestock Breeding and Veterinary Department
 - 3.4 Co-Operative Department
 - 3.5 Small Scale Industries Department
- 4. Ministry of Natural Resources and Environmental Conservation
 - 4.1 Forest Department
 - 4.2 Dry Zone Greening Department
 - 4.3 Environmental Conservation Department
 - 4.4 Mining Department
- 5. Ministry of Electric & Energy
 - 5.1 Electricity Supply Enterprise
- 6. Ministry of Health & Sports
 - 6.1 Department of Sports and Physical Education
- 7. Ministry of Planning and Finance
 - 7.1 Planning Department⁵²
 - 7.2 Central Statistical Organization
 - 7.3 Budget Department
- 8. Ministry of Construction
 - 7.1 Road Department
 - 7.2 Department of Urban and Housing Development
- 3. Central Inland Freight Handling Committee
- 4. Yangon City Development Committee
- 5. Mandalay City Development Committee
- 6. Development Organizations